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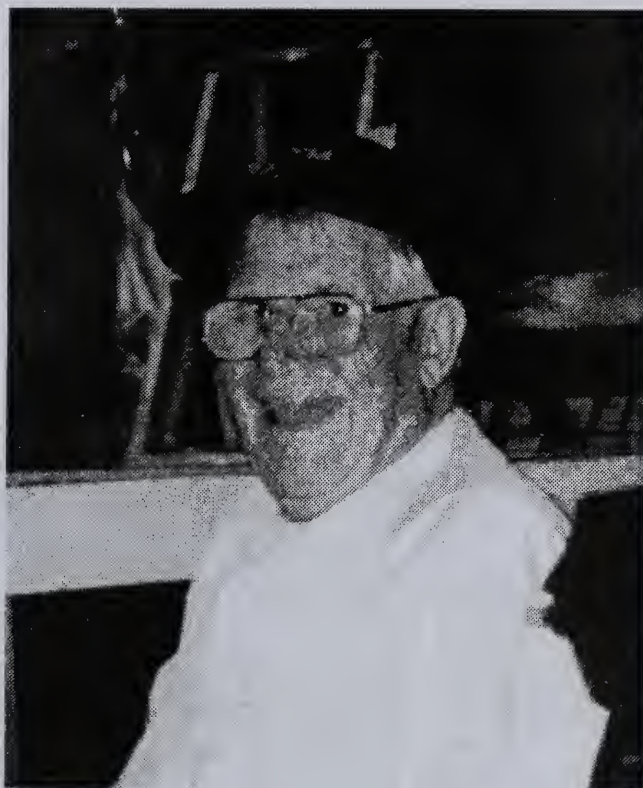
Wilton, New Hampshire

2003

Town and School Reports

Pictured on the front cover is the new Wilton Police Station located at the base of Burns Hill Road. Voters approved the construction at the March 2002 town meeting. The work was completed in October 2003 with the building's official dedication by Governor Craig Benson.

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2003



Frank Spencer Millward
March 28, 1920 – December 26, 2003

The Board of Selectmen would like to pay tribute to Frank S. Millward for his years of dedicated service to the Town of Wilton.

In his capacity as Building Inspector and Health Officer, Frank's commitment was tireless. He will be missed greatly by his family, friends and co-workers alike.



**ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF WILTON, NH
FOR THE YEAR ENDING
DECEMBER 31, 2003**

**WILTON-LYNDEBOROUGH
COOPERATIVE**

&

**WILTON SCHOOL DISTRICT
FOR THE
YEAR ENDING JUNE 30, 2003**

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TOWN OFFICERS – 2003

Selectmen:

Stuart S. Draper, Chair. 2004
Jerry W. Greene 2005
Robert MacFarland 2006

Tax Collector:

Jane K. Farrell 2004
Jennifer Walsh, Deputy Resign.
Pamela Atwood,
Appt. Deputy 9/03

Town Clerk:

Jane K. Farrell 2005
Jennifer Walsh, Deputy Resign.
Pamela Atwood,
Appt. Deputy 9/03

Treasurer:

Barry A. Greene 2004

Trustee of the Trust Funds:

John H. Hutchinson, Chair. 2005
Earl W. Watts 2004
Louise Greene 2006

Auditors:

Plodzik & Sanderson 2005

Planning Board:

W. Bruce Johnson Jr., 2004
Co-Chairman
Mark H. Whitehill, 2005
Co-Chairman
Elizabeth A. Castro 2004
Matthew W. Fish 2005
J. Alexander MacMartin, Jr. 2006
R. Neil Faiman 2006
Stuart S. Draper, Selectmen Member
Dawn Tuomala, Alt.
L. David Holder, Alt.
Kyra Brennan, Alt.
Brian Sullivan, Alt.

Moderator:

Richard D. Rockwood 2004

Highway Agent:

Brian Adams, Resign.
Stephen Elliott
Appt. 11/03

Budget Committee:

Cary A. Hughes, Chair. 2004
Donald R. McGettigan, Sr. 2004
William J. Keefe 2005
Donald C. Davidson, Jr. 2005
David B. Tierney, Jr. 2006
Kyra L. Brennan 2006
Joyce A Fisk, School Bd. Member
Stuart S. Draper, Selectmen Member

Zoning Board of Adjustment:

R. Neil Faiman, Chair. 2005
James A. Tuttle 2004
Joanna K. Eckstrom 2005
Carol R. Roberts 2006
Robert E. Spear, Jr. 2006
Ronald A. Hanisch, Alt.

Supervisor of Checklist:

Joan C. Pellerin, Chair. 2004
Lori J. Rolke
Appt. to 3/04
Nancy Lee Claire 2006

Conservation Commission:

Spencer C. Brookes II, Chair.
Lynne E. Draper
Andrew R. LeFrançois,
Resign. 4/03
H. Alan Preston
Leslie P. Tallarico
Philip C. Heald, Emeritus

TOWN OFFICERS – 2003

Heritage Commission:

Stanley T. Young, Chair.
Corinne F. Blagbrough
Robert A. Chouinard
Michael G. Dell'Orto
Gail R. Hoar
Leslie A. Wharton
Phyllis P. Tallarico, Alt.
Jerry W. Greene, Selectmen Member

Library Director:

Carol R. Roberts

Library Trustees:

Ronald E. Brown, Chair.
Olga S. Brigham
Mary Ellen Brookes
Faye B. Crawford
Harold C. Levine
Sandra S. Perfito
Stanley T. Young

Chief of Police:

Robert D. Maguire,
Resign. 4/03
Joseph Devine,
Acting Chief
Brent Hautanen
Appt. 11/03

Building Inspector:

William F. Condra

Health Officer:

Frank S. Millward

Corder of Wood:

Mark C. Gibbons

Surveyors of Lumber:

Mark C. Gibbons
Philip C. Heald

Forest Committee:

Philip C. Heald

Water Commissioners:

James A. Tuttle, Chair. 2004
Thomas P. Herlihy, Chair. 2005
Charles O. McGettigan, Jr. 2006

Recycle Center:

Maurice G. Guay, Sr.

Overseer of Welfare:

Charles O. McGettigan, Jr.

Masonry, Brick & Stone:

Leroy V. Tuttle

Parks & Playgrounds:

Highway Department

Sewer Commissioners:

C. Stanley Schultz, Chair. 2005
Charles O. McGettigan, Jr. 2004
David B. Tierney, Jr. 2006

Civil Defense:

Thomas P. Herlihy

Fire Chief:

Raymond A. Dick

Deputy Fire Chiefs:

Ronald Y. Caswell
David B. Boissonnault

Forest Fire Warden:

Ronald Y. Caswell

Nashua Regional Planning Committee:

Harold P. Melcher Jr.

Dog Officers:

Police Department

Cemeteries:

Charles O. McGettigan, Jr.

**STATE OF NEW HAMPSHIRE
TOWN WARRANT**

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to appear at the Wilton Town Hall in said Wilton on Tuesday, March 9, 2004 at 10 A.M. to ballot for necessary Town Officers and other action required to be inserted on said official ballots.

(POLLS ARE TO REMAIN OPEN UNTIL 7:00 P.M.)

1. To choose all necessary Town Officers for the year ensuing. (By ballot.)
2. Are you in favor of the adoption of the Zoning Ordinance Amendment No. 1 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

ADD Section 4.6.7, Wetlands Conservation District Setback, to the *Performance Standards* section, and ADD Section 11.6, Setbacks, in the Wetlands Conservation District section of the ordinance, to establish a requirement that buildings must be set back 50 feet from a delineated wetlands boundary within the Wetlands Conservation District. *Adequate open land is required to filter pollutants and nutrients before being released to the wetlands; provide adequate area to recharge the surface and subsurface watershed; to control stormwater runoff, and to protect habitat around wetlands that are necessary for aquatic and land animals.* (This amendment has Planning Board approval.)

3. Are you in favor of the adoption of the Zoning Ordinance Amendment No. 2 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

ADD Sections 5.3.6 (c) and (d), to Schools and daycare centers section, to provide two new Special Exceptions in the *Residential District*. Section 5.3.6 (c.) permits adult and youth educational and cultural activities as an accessory use of schools allowed under paragraph (a.). Section 5.3.6 (d.), Accessory Adult Educational Facilities, permits the construction of accessory facilities subordinate to schools allowed under paragraph (a.) These facilities are intended for teacher & instructors training, licensing, accreditation, and development. These facilities are in support of the principal school for training and education and have maximum size restrictions of 30 percent of the primary facility's heated gross square footage, but shall not exceed a maximum of 10,000 square feet of total floor area and a maximum of two (2) stories. Granting of Special Exceptions and Site Plan review will be required. *The intent is to allow schools to have facilities for teacher, youth*

and adult instruction / activities to enhance educator skills and educational opportunities. (This amendment has Planning Board approval.)

4. Are you in favor of the adoption of the Zoning Ordinance Amendment No. 3 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

AMEND Section 6.2.1, Area, of the *Lot Requirements* section, to remove all requirements for lot size, based on soil potential ratings for subsurface disposal systems (Septic systems) and replace with a minimum lot size of 2 contiguous acres excluding wetlands and land within the 100 year flood hazard zone (floodplain). *This is to simplify a process that has proven to be subjective and expensive to the property owner and still ensure adequate upland soils for lots adjacent to wetlands and floodplains.* (This amendment has Planning Board approval.)

5. Are you in favor of the adoption of the Zoning Ordinance Amendment No. 4 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

AMEND Section 8.2.1, Area, in the *Lot Requirements* section of the *Industrial District*, to exclude land within the 100-year flood hazard zone (floodplain) from minimum lot requirements. This is in addition to the existing 2 acre of land minimum, excluding wetlands. There is no contiguous dry land requirement for industrial lots. *The intent is to ensure adequate upland soils for lots adjacent to wetlands and floodplains.* (This amendment has Planning Board approval.)

6. Are you in favor of the adoption of the Zoning Ordinance Amendment No. 5 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

ADD Section 12.3 (j), Permitted Uses, in the *Aquifer Protection District*, to permit subsurface propane and liquefied natural gas tanks within the Aquifer District. *The intent is to permit residential and commercial/Industrial underground storage of these gases for on-site energy needs only. (E.g. Residential 500 gallon buried tank)* (This amendment has Planning Board approval.)

7. Are you in favor of the adoption of the Zoning Ordinance Amendment No. 6 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

AMEND Sections 12.4 (b), and (d), Prohibited Uses, in the *Aquifer Protection District*, to remove the exception in paragraph (b) allowing underground petroleum tanks in the Aquifer Districts, so that no petroleum, regulated substances (gasoline, diesel, oils, refined liquids etc.) and associated underground piping are permitted in the district. In paragraph (d), Commercial

uses were added in addition to industrial uses that cannot discharge contact type process water on site. *Both actions are for the protection of source water from potential contamination.* (This amendment has Planning Board approval.)

8. Are you in favor of the adoption of the Zoning Ordinance Amendment No. 7 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

AMEND Section 25.0, *Impact Fees*, to incorporate the following changes: *These amendments are in preparation for an impact fee schedule, following update of the Capital Improvements Plan.*

- AMEND Section 25.3, *Authority to Assess Impact Fees*, to make reference to new section 25.8, *Review Establishment of Fees* and to establish that the Impact Fee Schedule is a separate document from the ordinance.
- AMEND SECTION 25.5, *Administration of Impact Fees*, to ADD Section 25.5.01, *Imposition of Impact Fees*, to establish; 1) That anyone that seeks to undertake new development by applying for a building permit, unless vested under RSRA 674:39, Four Year Exemption, is subject to impact fees; 2) That impact fees are due at the time a building permit is issued and building permits will be withheld until impact fees are paid; 3) That impact fees are assessed at the time of approval and recordation of a plan at the Registry of Deeds; and the Fee schedule is in Appendix VIII, separate from the ordinance.
- ADD Section 25.8, *Review Establishment of Fees*, to set in place a process for reviewing and amending the fee schedule as required. Amendments will take effect upon approval and certification with the Town Clerk. (This amendment has Planning Board approval.)

9. Are you in favor of the adoption of the Zoning Ordinance Amendment No. 8 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

AMEND the *Code for Building and Sanitation*, Article II, as follows:

- ADD Paragraph (I), establish that for all residential and non-residential construction, fees shall be payable as set forth in the Building Permit Fees schedule for the issuance of a building permit(s) and their required inspection(s). The Building Permit Fees schedule is separate from this ordinance and is reviewed and/or amended periodically as required by the Planning Board. The Building Permit Fees schedule is located separately from the ordinance in Appendix VII and becomes effective upon approval and certification by the Town Clerk.
- AMEND and REMOVE the Building Permit Fees from Paragraph (F) of the ordinance and update the methodology and price structure based on recommendations from the Building Inspector, research and planning Board input. (This amendment has Planning Board approval.)

You are further notified to appear at the Florence Rideout Elementary School Auditorium in said Wilton, Thursday the 11th day of March 2004 at 8:00 P.M. to act upon the following:

10. To see if the Town will vote to raise and appropriate the sum of one hundred forty thousand dollars (\$140,000) for the start of upgrading Isaac Frye Highway between McGettigan Road and Badger Farm Road. Monies to be raised from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road project is complete or by December 31, 2007, whichever is sooner, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

11. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) for the start of upgrading Marden Road between Goldsmith Road and Wilton Center Road. Monies to be raised from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road project is complete or by December 31, 2007, whichever is sooner, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

12. To see if the Town will vote to raise and appropriate the sum of fifteen thousand, eight hundred twenty dollars (\$15,820) for the purchase of equipment for the Fire Department, the monies to come from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

13. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be added to the Fire Department Vehicle Equipment Capital Reserve Fund, previously established for that purpose, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

14. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Fire Station Renovation/Addition Capital Reserve Fund, previously established, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

15. To see if the Town will vote to raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500) to be added to the Police Cruiser Capital Reserve Fund, previously established for that purpose, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

16. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Ambulance Vehicle Capital Reserve Fund, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article).

17. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Town Hall Repair Project Capital Reserve Fund, to be raised from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article).

18. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Library Renovation & Preservation Capital Reserve Fund, previously established for that purpose, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article).

19. To see if the Town will vote to raise and appropriate the sum of seventy three thousand dollars (\$73,000) to purchase a 2003 Freightliner Highway Dump truck, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

20. To see if the Town will vote raise and appropriate the sum fifty thousand dollars (\$50,000) to be transferred to the Conservation Commission Fund previously established for the purchase of future land, easements, and trail rights in accordance with RSA 36-A: 4, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

21. To see if the Town will vote to raise and appropriate the sum of five hundred fifty thousand dollars (\$550,000) for the purchase of easements on the “Four Corners Farm Land” located on Abbot Hill Road and Isaac Frye Highway. Five hundred ten thousand dollars (\$510,000) to come from gifts and grants and forty thousand dollars (\$40,000) to come from the Conservation Commission Fund, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

22. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Bridge Capital Reserve Fund, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

23. To see if the town will vote to raise and appropriate the sum of two million, seven hundred ninety thousand, three hundred sixty eight dollars (\$2,790,368) which represents the operating budget for the year 2004. Said sum does not include any of the special warrant articles addressed. The grand total of the operating budget and all special warrant articles is three million nine hundred eleven thousand six hundred eighty eight dollars (\$3,911,688). (Budget Committee recommends this article – Selectmen recommend this article.)

24. To vote to see if the Town of Wilton will authorize the Selectmen for the Town of Wilton to enter into a lease agreement with Quinn Bros. Corp. for the removal of earth products on Lot E-023 owned by the Town of Wilton; and to enter into an option to purchase from Quinn Bros. Corp. an abutting parcel of land, Lot F-173, at completion of the earth removal operation on both Lot E-023 and F-173, said lease and option to be upon such terms as the Selectmen and the Wilton Water Commissioners may determine to be in the best interest of the Town or to take any other action relating thereto. (Selectmen recommend this article.)

25. To see if the town will vote to discontinue the obsolete positions of the "Corder of Wood", "Surveyors of Lumber", "Forest Committee" and finally "Masonry, Brick & Stone" or to take any other action relating thereto. (Selectmen recommend this article.)

26. To hear the report of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

27. To transact any other business that may legally come before said meeting.

Given under our hands this 18th day of February 2004.

Stuart S. Draper
Jerry W. Greene
Robert MacFarland
Selectmen of Wilton, New Hampshire

A true copy of Warrant attest:

We hereby certify that we gave notice to the inhabitants within named to meet at the time and place for the purpose within named, by posting an attested copy of the within warrant at the place of meeting within named, at the Wilton Town Office, and a like copy of the within warrant attested at the Wilton Post Office, being public places; in said town, on the 18th day of February, 2004.

Stuart S. Draper
Jerry W. Greene
Robert MacFarland
Selectmen of Wilton, New Hampshire

Town of Wilton Budget 2004
Purpose of Appropriations

	BUD 03	ACT 03	REQ 04	BUD 04	Not Appr
GENERAL GOVERNMENT					
Town Officers Salaries	7,850	7,850	7,850	7,850	-
Elections & Registrations	1,100	634	2,275	2,275	-
Town Office Expense	171,030	174,113	188,329	188,329	-
Legal Expense	20,000	10,954	15,000	15,000	-
FICA/Retirement/Pension	52,940	51,628	57,500	57,500	-
Planning Board	18,900	15,759	28,764	28,764	-
Zoning Board	2,950	2,704	2,950	2,950	-
General Gov't Building	37,560	22,380	36,100	36,100	-
Cemeteries	25,585	26,899	29,855	29,855	-
Benefit Package	81,780	69,664	106,495	106,495	-
Unemployment Comp	600	215	600	600	-
Workers Comp	15,922	9,645	18,000	18,000	-
Insurance-Liability	29,000	37,116	36,905	36,905	-
Contingency Fund	5,000	-	5,000	5,000	-
TOTAL	470,217	429,561	535,623	535,623	
PUBLIC SAFETY					
Police Department	344,378	325,313	357,478	357,478	-
Police Station	8,332	10,014	13,374	13,374	-
W-L-T Ambulance	17,160	17,160	40,954	40,954	-
Fire Department	74,246	58,568	74,479	74,479	-
Building Inspection	19,415	14,479	19,415	19,415	-
Emergency Management	15,720	15,399	500	500	-
Communications	58,991	58,537	73,004	73,004	-
Hydrant Rental	16,200	16,200	16,200	16,200	-
TOTAL	554,442	515,670	595,404	595,404	
HIGHWAYS & STREETS					
Highway Maintenance	338,475	353,939	356,100	356,100	-
Resurfacing	133,000	108,248	148,000	148,000	-
Street Lighting	22,000	19,812	22,000	22,000	-
TOTAL	493,475	481,999	526,100	526,100	
SANITATION					
Recycling Center	435,920	451,268	471,970	471,970	-
Municipal Sewer Dept	210,080	201,230	206,840	206,840	-
Landfill Close	7,500	1,275	2,500	2,500	-
TOTAL	653,500	653,773	681,310	681,310	

Town of Wilton Budget 2004
Purpose of Appropriations

	BUD 03	ACT 03	REQ 04	BUD 04	Not Appr
HEALTH					
Health Department/Officer	800	430	800	800	-
Animal Control	3,050	2,205	3,050	3,050	-
Neighborhood Health	1,500	1,500	1,800	1,500	300
Home Health Care	7,000	7,000	7,000	7,000	-
Monadnock Family Services	3,750	3,750	4,845	3,750	1,095
Milford Mediation Program	200	-	-	-	-
Milford Regional Counseling	1,000	1,000	2,500	1,000	1,500
Souhegan Nursing	5,000	5,000	4,400	4,400	-
Bridges	750	750	750	750	-
American Red Cross	750	750	750	750	-
Home Health & Hospice Care			4,421	-	4,421
TOTAL	23,800	22,385	30,316	23,000	
WELFARE					
Aid to Disabled St. Joseph's	455	455	455	455	-
General Assistance	18,000	29,275	20,800	20,800	-
TOTAL	18,455	29,730	21,255	21,255	
CULTURE & RECREATION					
Parks & Playgrounds	2,250	2,411	2,350	2,350	-
Library	142,655	142,655	149,788	149,788	-
Patriotic Purposes	750	750	750	750	-
W-L Youth Center/Goss Park	11,374	11,374	11,715	11,715	-
Conservation Commission	3,199	2,918	3,225	3,225	-
Conservation Acquisition Fund	40,000	40,000	50,000	50,000	-
Conservation Trail Easements	1				-
Heritage Commission	700	105	1,950	350	1,600
Heritage Commission Fund	1	1			-
Main Street Association	10,000	10,000	10,000	10,000	-
TOTAL	210,930	210,214	229,778	228,178	
DEBT SERVICE					
Princ of L Term Bonds/Notes	12,500	12,500	12,500	12,500	-
Local Share Sewer Principal	19,680	19,680	19,680	19,680	-
Interest Expense Bonds/Notes	18,000	18,000	18,000	18,000	-
Interest Tax Anticipation	25,000	4,481	20,000	20,000	-
TOTAL	75,180	54,661	70,180	70,180	

Town of Wilton Budget 2004
Purpose of Appropriations

	BUD 03	ACT 03	REQ 04	BUD 04	Not Appr
CAPITAL OUTLAY					
Recycling Center	41,200	41,195			-
Highway Dept Equipment	42,000	33,378	73,000	73,000	-
Fire Dept Equipment	18,440	5,682	15,820	15,820	-
Police Cruiser	23,833	23,833			-
Bridge Replacement	1,000,000	1,000,000			-
Emergency Services Building	75,000	43,941			-
Fire Station Roof Repair	22,158	16,900			-
Athletic Playing Fields	275,000	275,000			-
Marden Road Improvements			60,000	60,000	-
Isaac Frye Hwy Improvements			140,000	140,000	-
4 Corners Farm Easement			550,000	550,000	-
TOTAL	1,497,631	1,439,929	838,820	838,820	
CAPITAL RESERVE FUNDS					
Police Cruiser			12,500	12,500	-
Ambulance	5,000	5,000	5,000	5,000	-
Fire Truck	25,000	25,000	40,000	40,000	-
Town Hall Renovation	-		10,000	10,000	-
Athletic Playing Fields	125,000	125,000			-
Library Restoration	100,000	100,000	100,000	100,000	-
Fire Station Add/Renovations	50,000	50,000	50,000	50,000	-
Bridges			15,000	15,000	-
TOTAL	305,000	305,000	232,500	232,500	
OTHER EXPENSES					
Municipal Water Dept	175,062	171,032	159,318	159,318	-
TOTAL	175,062	171,032	159,318	159,318	
GRAND TOTAL	4,477,692	4,313,954	3,920,604	3,911,688	8,916

Town of Wilton Budget 2004
Sources of Revenue

	EST 03	ACT 03	EST 04
TAXES			
Interest & Penalties Del Tax	25,000	44,660	25,000
Yield Tax	20,000	36,055	25,000
Interest & Penalties Res Tax		203	
Land Use Change	40,000	100,875	50,000
Payment in Lieu of Tax	5,000	7,018	6,500
Gravel Tax	8,000	13,277	10,000
TOTAL	98,000	202,088	116,500
INTERGOVERNMENTAL REVENUE STATE			
Shared Revenue	172,949	64,378	64,378
State Revenue Tax Program		-	114,548
Highway Subsidy	106,423	106,423	106,759
Reimbursement Forest	600	566	550
RR Tax State	1,350	2,446	2,300
State Aid for Bridges	800,000	651,258	
Reimbursement for Generator	15,720	15,720	
TOTAL	1,097,042	840,791	288,535
LICENSES & PERMITS			
Motor Vehicle Permits	475,000	548,357	500,000
Dog Licenses	5,000	4,729	4,500
Town Office Reimbursement	12,000	19,235	12,000
Marriage Licenses		282	
UCC Certificates	1,500	1,550	1,500
Certified Copies	400	239	200
Title Fees	1,600	2,014	1,800
Building Permits	12,000	21,404	18,000
TOTAL	507,500	597,810	538,000
CHARGES FOR SERVICES			
Income From Departments	43,500	93,137	68,500
Recycling Other Towns	262,311	230,750	265,798
Recycling Income	50,000	112,893	75,000
TOTAL	355,811	436,780	409,298

Town of Wilton Budget 2004
Sources of Revenue

	EST 03	ACT 03	EST 04
MISCELLANEOUS REVENUE			
Interest on Deposits	25,000	12,342	12,000
TOTAL	25,000	12,342	12,000
OTHER FINANCING SOURCES			
Income From Water Dept	175,062	216,944	159,318
Income From Sewer Dept	210,080	164,002	206,840
Withdraw From Capital Reserve	328,200	101,410	40,000
Income From Trust Fund	8,000	6,980	7,000
Surplus to Bridges	200,000	200,000	
Carnival Hill Donations		3,877	
Property Liability Refund		5,802	
4 Corners Farm Grants/Gifts			510,000
TOTAL	921,342	699,015	923,158
TOTAL REVENUE	3,004,695	2,788,826	2,287,491
 Total Appropriations	 4,477,692		 3,911,688
Estimated Revenue	3,004,695		2,287,491
Taxes To Be Raised	1,472,997		1,624,197

BUDGET COMMITTEE REPORT

The Wilton Budget Committee reports good news and bad news. The good news is that the municipal and school budgets are under control. The bad news is that Concord's change to the school funding formula is expected to result in a substantial loss of State funding for the schools, which will translate into an increase to your tax rate. Please keep in mind that this new budget is difficult to compare to last year's when \$1,000,000 of expenditures was for the new Red Bridge but that expenditure was offset by \$800,000 of State revenues. The Municipal Budget Act, under which Wilton operates, requires that all spending be shown even though the net cost is lower.

Increases in salary and benefit line items throughout the budget have been offset by a fewer big-ticket items. This year your Budget Committee has recommended:

- a) Paying for the Highway Department truck acquired by lease late last year - \$73,000.
 - b) Giving another \$100,000 toward the Library Restoration fund.
 - c) Adding \$50,000 to the fire station capital reserve fund.
 - d) \$60,000 for improvements to part of Marden Road which will be offset, in part, by \$30,000 from impact fees.
 - e) \$140,000 to start work on Isaac Frye Highway between the Four Corners Farm and McGettigan Road, which may be partially offset by impact fees.
- Total costs will be over \$350,000 and you will probably see a request for more money for Isaac Frye Highway next year.

Both of these road projects reflect the direct cost of dealing with growth. Roads which were adequate for a few houses may not be adequate when there is a house every 200 feet.

The Wilton School District (Florence Rideout) is proposing a relatively modest increase in the operating budget from \$2,500,586 to \$2,551,110, an increase of about 2%.

The Water Department surplus continues to add up. Including capital reserve funds the surplus now totals about \$521,000 which would fund their operating budget over 3 years.

The Wilton Budget Committee has no control over the Wilton- Lyndeborough Cooperative School Budget which has its own budget committee. Look for a significant increase in WLC's budget, driven by a deficit this year and significant Special Ed. increases projected for next year.

So, how many Budget Committee members does it take to screw in a light bulb? Nine: One to screw it in and eight to talk about how little the old one cost. Service on the Budget Committee is a great way to learn about town finances. New faces and new ideas are always welcome. Many thanks to everyone who met with us for your cooperation and good humor.

Respectfully Submitted,
The Wilton Budget Committee

**TOWN OF WILTON
BALANCE SHEET
DECEMBER 31. 2003**

ASSETS

CASH:			
PETTY CASH	\$587.92		
GENERAL FUND	\$2,554,867.41		
INVESTMENT ACCOUNT	\$528.45		
WATER DEPT SAVINGS	\$310,805.70		
CONSERVATION COMMISSION	\$76,625.40		
			\$2,943,414.88
UNREDEEMED TAXES			\$164,019.20
UNCOLLECTED TAXES			
PROPERTY 2003	\$540,465.23		
PRIOR YR PROPERTY	\$2,338.00		
YIELD TAX	\$261.75		
LIENS	\$2,450.14		
LAND USE TAX	\$36,300.00		
RESIDENCE TAX 2002	\$20.00		
			\$581,835.12
UNCOLLECTED SEWER	\$13,773.08		
UNCOLLECTED WATER	\$4,492.00		
ACCOUNTS RECEIVABLE	\$6,550.25		
DUE FROM STATE BRIDGES	\$296,198.17		
DUE FROM STATE HWY BLOCK GRANT	\$114,547.61		
DUE FROM SEWER DEPT	\$26,945.74		\$462,506.85
CAPITAL RESERVES			
AMBULANCE	\$33,846.73		
BRIDGES	\$39,019.42		
FIRE PUMPER	\$95,387.28		
CONSERVATION	\$2,561.42		
HIGHWAY	\$41,291.21		
POLICE CRUSIER	\$1,732.03		
RECYCLING CENTER	\$108,813.66		
COOLEY PARK	\$74,704.02		
TOWN HALL EXP TRUST	\$12,837.88		
ATHLETIC FIELD	\$248,010.03		
EMERGENCY SERVICE BLDG	\$72,240.35		
WATER WELL PUMP EQUIP	\$24,636.44		
REVALUATION	\$494.41		
LIBRARY RENOVATION	\$100,005.26		
FIRE STATION ADDITION	\$50,002.63		
EASTVIEW LINE EXTENSION	\$250,843.51		
PAINT WATER TANK	\$2,554.56		\$1,158,980.84
GRAND TOTAL			\$5,310,756.89

**TOWN OF WILTON
LIABILITIES**

CASH OFFSET

WATER DEPARTMENT	\$310,805.70	
CONSERVATION COMMISSION	\$76,625.40	
		<u>\$387,431.10</u>

CAPITAL CARRY OVER

BURTON HIGHWAY BRIDGE	\$226,580.42	
CARNIVAL HILL FIELDS	\$237,886.91	\$464,467.33

DUE WATER DEPARTMENT	\$45,911.98	
TOWN OF GREENVILLE	\$10,153.85	
TOWN OF LYNDEBORO	\$8,394.43	
TOWN OF MASON	\$5,741.71	
TOWN OF TEMPLE	\$7,271.35	
125 PLAN DEDUCTIONS	\$86.20	
HERITAGE FUND	\$1.00	\$77,560.52

SCHOOL WILTON SCHOOL DISTRICT	\$939,474.00	
WILTON/LYNDEBORO COOP	\$1,045,230.00	
ACCOUNTS PAYABLE	\$14,141.30	\$1,998,845.30

CAPITAL RESERVE OFFSET	\$880,946.33	
CAPITAL RESERVE WATER OFFSET	\$278,034.51	<u>\$1,158,980.84</u>

TOTAL LIABILITES		\$4,087,285.09
FUND BALANCE		\$1,223,471.80
GRAND TOTAL		\$5,310,756.89

FUND BALANCE DECEMBER 31, 2002	\$1,176,740.18
FUND BALANCE DECEMBER 31, 2003	\$1,378,700.55
CHANGE FINANCIAL CONDITION	\$201,960.37

INCOME			
MS 5 REPORT	YEAR ENDED	DECEMBER 31, 2003	
REVENUES FROM TAXES			
PROPERTY TAXES	3110	\$5,674,477.00	
ERROR 2002 SCHOOLS		\$514,880.19	
LAND USE CHANGE	3120	\$100,875.00	
RESIDENT TAXES	3180		
YIELD TAXES	3185	\$36,055.36	
PAYMENT IN LIEU OF TAXES	3186	\$7,018.00	
OTHER TAXES	3189		
INTEREST PENALTIES ON TAXES	3190	\$44,861.30	
EXCAVATION TAX	3187	\$13,277.36	
EXCAVATION ACTIVITY	3188		
TOTAL			\$6,391,444.21
REVENUES FOR EDUCATIONAL PURPOSES			
LICENSES & PERMITS & BUSINESS	3210	\$1,789.00	
MOTOR VEHICLES	3220	\$550,371.00	
BUILDING PERMITS	3230	\$21,403.84	
OTHER LICENSES, PERMITS	3290	\$5,010.50	
TOTAL			\$578,574.34
UES			
HUD	3311		
ENVIRONMENTAL PROTECT	3312		
OTHER FEDERAL GRANTS	3319		
TOTAL			\$0.00
UE FROM STATE			
SHARED REVENUE BLOCK GRANT	3351	\$64,378.00	
MEALS AND ROOM DISTRIBUTION	3352	\$114,547.61	
HIGHWAY BLOCK	3353	\$106,422.93	
WATER POLLUTION	3354		
CARNIVAL HILL DONATIONS	3355	\$3,877.40	
STATE FOREST LAND REIMB	3356	\$566.05	
REIMB RAILROAD	3357	\$2,445.91	
OTHER STATE BRIDGE AID	3359	\$651,257.67	
OTHER STATE GENERATOR REIMBURSEMENT		\$15,720.00	
TOTAL			\$959,215.57
UE FROM OTHER GOVERNMENTS	3379		
UE CHARGES FOR SERVICES			
INCOME FROM DEPARTMENTS	3401	\$111,340.00	
WATER SUPPLY SYSTEM CHARGES	3402	\$171,031.77	
SEWER USE CHARGES	3403	\$201,230.40	
GARBAGE REFUSE CHARGES	3404	\$343,642.47	
ELECTRIC USER	3405		
AIRPORT FEES	3406		
OTHER CHARGES	3409		
TOTAL			\$827,244.64

REVENUES MISC SOURCES			
a.	SPECIAL ASSESSMENTS	3500	
b.	SALES MUNICIPAL PROPERTY	3501	
c.	INTEREST INVESTMENTS	3502	\$12,342.47
d.	RENTS ON PROPERTY	3503	
e.	FINES & FORFEITS	3504	
f.	INSURANCE DIVIDEND	3506	
g.	OTHER INCOME (X)	3508	\$6,837.19
h.	TAX ANTICIPATION NOTE	3509	\$1,600,000.00
i.	TOTAL		\$1,619,179.66
INTERFUND TRANSFERS			
a.	TRANS SPECIAL REVENUE	3912	
b.	TRANS CAPITAL PROJECTS	3913	\$200,000.00
c.	TRANS PROPRIETARY	3914	
d.	TRANS CAPITAL RESERVE	3915	\$101,410.09
e.	TANSFERS TRUST AGENCY	3916	\$6,980.11
f.	TOTAL		\$308,390.20
OTHER FINANCIAL SOURCES			
a.	PROCEEDS LONG TERM	3934	
b.	PROCEEDS ALL OTHER BONDS	3935	
c.	OTHER LONG TERM	3939	
d.	TOTAL		\$0.00
TOTAL REVENUE FROM ALL SOURCES			\$10,684,048.62
FUND EQUITY JANUARY 1, 2003			\$1,176,740.18
TOTAL LINES 11 & 12			\$11,860,788.80
		ACCT#	
	EXPENSES		
GENERAL GOVERNMENT			
a.	EXECUTIVE	4130	\$181,962.39
b.	ELECTION REGISTRATIONS	4140	\$634.37
c.	FINANCIAL ADM	4150	
d.	REVALUATION	4152	\$1,415.00
e.	LEGAL	4153	\$10,953.56
f.	PERSONNEL ADM	4155	
g.	PLANNING & ZONING	4191	\$18,462.89
h.	GENERAL GOV BLDG	4194	\$32,394.25
i.	CEMETERIES	4195	\$26,899.41
j.	INSURANCE	4196	\$168,053.11
k.	ADV & REGIONAL	4197	
l.	OTHER GENERAL GOV	4199	\$26,928.07
m.	TOTAL		\$467,703.05
PUBLIC SAFETY			
a.	POLICE	4210	\$325,313.04
b.	AMBULANCE	4215	\$17,160.00
c.	FIRE	4220	\$74,768.18
d.	BLDG INSPECTION	4240	\$14,479.32
e.	EMERGENCY MANAGEMENT	4290	\$15,398.81
f.	OTHER PUBLIC SAFETY	4299	\$58,536.79
g.	TOTAL		\$505,656.14
AIRPORT /AVIATION			
a.	ADMINISTRATION	4301	
b.	OPERATIONS	4302	
c.	OTHER	4309	
d.	TOTAL		\$0.00

HIGHWAYS AND STREETS			
a.	ADMINISTRATION	4311	
b.	HIGHWAYS AND STREETS	4312	\$462,187.39
c.	BRIDGES	4313	\$1,000,000.00
d.	STREET LIGHTING	4316	\$19,811.78
e.	OTHER	4319	
f.	TOTAL		\$1,481,999.17
SANITATION			
a.	ADMINISTRATION	4321	
b.	SOLID WASTE COLLECTION	4323	
c.	SOLID WASTE DISPOSAL	4324	\$452,542.56
d.	SOLID WASTE CLEANUP	4325	
e.	SEWAGE COLLECTION	4326	\$201,230.40
f.	OTHER	4329	
g.	TOTAL		\$653,772.96
WATER DISTRIBUTION			
a.	ADMINISTRATION	4331	
b.	WATER SERVICES	4332	\$171,031.77
c.	WATER TREATMENT	4335	
d.	WATER CONSERVATION	4338	
e.	OTHER	4339	
f.	TOTAL		\$171,031.77
ELECTRIC			
a.	ADMINISTRATION	4351	
b.	GENERATION	4352	
c.	PURCHASES	4353	
d.	EQUIP MAINT	4354	
e.	OTHER	4359	
f.	TOTAL		\$0.00
a.	HEALTH DEPARTMENT	4411	\$430.24
b.	ANIMAL CONTROL	4414	\$2,204.81
c.	HEALTH AGENCIES/HOSPITALS	4415	\$20,205.00
d.	OTHER	4419	
e.	TOTAL		\$22,840.05
TOTAL EDUCATIONAL EXPENDITURES			
WELFARE			
a.	ADMINISTRATION	4441	
b.	DIRECT ASSISTANCE	4442	\$29,275.35
c.	INTERG PAYMENTS	4444	
d.	VENDOR PAYMENTS	4445	
e.	OTHER	4449	
f.	TOTAL		\$29,275.35
CULTURE AND RECREATION			
a.	PARKS & RECREATION	4520	\$288,784.99
b.	LIBRARY	4550	\$152,655.00
c.	PATRIOTIC PURPOSE	4583	\$750.00
d.	OTHER	4589	
e.	TOTAL		\$442,189.99
CONSERVATION			
a.	ADMINISTRATION	4611	\$3,023.43
b.	PURCHASE NATURAL RESOURCES	4612	\$40,000.00
c.	OTHER	4919	
d.	TOTAL		\$43,023.43

REDEVELOPMENT AND HOUSING			
a.	ADMINISTRATION	4631	
b.	REDEVELOPMENT	4632	
c.	TOTAL		\$0.00
ECONOMIC DEVELOPMENT			
a.	ADMINISTRATION	4651	
b.	ECONOMIC DEVELOPMENT	4652	
c.	OTHER	4659	
d.	TOTAL		\$0.00
DEBT SERVICE			
a.	PRINCIPAL LONG TERM	4711	\$32,180.00
b.	INTEREST LONG TERM	4721	\$18,000.00
c.	INTEREST TANS	4723	\$4,481.10
d.	OTHER	4790	\$1,600,000.00
e.	TOTAL		\$1,654,661.10
CAPITAL OUTLAY			
a.	LAND AND IMPROVEMENTS	4901	
b.	MACHINERY VEHICLE EQUIP	4902	\$157,156.99
c.	BUILDINGS	4903	
d.	IMPROVEMENTS	4909	
e.	TOTAL		\$157,156.99
INTERFUND TRANSFERS			
a.	TRANSFER TO SPECIAL REVENUE	4912	
b.	TRANSFER TO CAPITAL PROJECTS	4913	\$200,000.00
c.	TRANSFER TO PROPRIETARY	4914	
d.	TRANSFER TO CAPITAL RESERVE	4915	\$305,000.00
e.	TRANSFER TO AGENCY	4916	
f.	TOTAL		\$505,000.00
PAYMENTS TO OTHER GOVERNMENT			
a.	COUNTY TAXES	4931	\$394,383.00
b.	PRECINCTS	4932	
c.	SCHOOLS	4933	\$4,108,624.00
d.	OTHER	4339	
e.	TOTAL		\$4,503,007.00
TOTAL EXPENDITURES			\$10,637,317.00
TOTAL FUND EQUITY 12/31/03			\$1,223,471.80
TOTAL LINE 19 & 20			\$11,860,788.80

	BALANCE SHEET			
CURRENT ASSETS				
		ACCT	December 31, 2002	December 31, 2003
a.	CASH	1010	\$2,852,008.24	\$2,943,414.88
b.	INVESTMENTS CAPITAL RESERVE	1030	\$1,044,840.33	\$1,158,980.84
c.	TAXES RECEIVABLE	1080	\$528,094.88	\$580,023.98
d.	TAX LIENS RECEIVABLE	1110	\$61,848.38	\$165,830.34
e.	ACCOUNTS RECEIVABLE	1150	\$13,352.88	\$6,550.25
f.	WATER RECEIVABLES	1260	\$5,519.00	\$4,492.00
f1	SEWER RECEIVABLES	1260	\$11,066.18	\$13,773.08
g.	DUE RECYCLE TOWNS	1310	(\$15,695.05)	(\$31,561.34)
g1	DUE FROM RECYCLE	1310	\$85,054.12	
h.	DUE CAPITAL RESERVE	1400	\$358,820.86	
h1	DUE FROM SEWER	1310		\$26,945.74
i.	DUE FROM STATE	1670		\$410,745.78
j.	TOTAL		\$4,944,909.82	\$5,279,195.55
LIABILITIES AND FUND EQUITY				
CURRENT LIABILITIES				
a.	ACCOUNTS PAYABLE	2020	\$10,853.41	\$14,227.50
b.	COMPENSATED ABSENCES	2030		
c.	CONTRACTS PAYABLE	2050	\$2,579.10	
d.	DUE WATER DEPT	2070	\$111,946.43	\$45,911.98
e.	DUE SCHOOL DISTRICT	2075	\$1,927,717.19	\$1,984,704.00
f.	DUE OTHER FUNDS CONSERVATION	2080	\$36,110.87	\$76,625.40
g.	SEWER	2220	\$10,283.07	
h.	CARRY OVER BRIDGES	2230	\$146,623.89	\$226,580.42
i.	CARRY OVER CARNIVAL HILL	2230		\$237,886.91
j.	WATER OFFSET		\$477,215.35	\$310,805.70
k.	OTHER PAYABLE	2270		
l.	TOTAL		\$2,723,329.31	\$2,896,741.91
FUND EQUITY				
a.	RESERVE FOR ENCUMBRANCES CAP RESERV	2440	\$1,044,840.33	\$1,158,980.84
b.	RESERVE FOR CONTIN APPROP	2450		
c.	RESERVE FOR APPROPRIATIONS	2460		
d.	SPECIAL PURPOSES HERITAGE	2490		\$1.00
e.	UNRESERVED	2530	\$1,176,740.18	\$1,223,471.80
f.	TOTAL		\$2,221,580.51	\$2,382,453.64
TOTAL LIABILITES & EQUITY			\$4,944,909.82	\$5,279,195.55

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICE EXPENSE APPROPRIATION \$171,030.00

SALARY-APPRAISER	12,000.00	
LABOR-SECRETARY	36,536.00	
LABOR- CLERK	37,980.00	
LABOR-CLERICAL	28,530.70	
LABOR-PART TIME	24,874.20	
ADVERTISING	482.50	
COMPUTER SUPT	2,854.84	
CONTRACT SERVICES	5,940.07	
CONVENTIONS	1,214.50	
DUES-SUBSCRIP	2,650.75	
EQUIPMENT NEW	2,258.00	
FEES-STATE	300.00	
INSURANCE	283.00	
MEDICAL	418.00	
MISC.	138.74	
POSTAGE	2,980.42	
PRINTING	162.00	
RECORDING FEE	210.81	
SERV CONTRACT	188.43	
SUPPLIES	6,409.40	
TAX LIENS	896.00	
PHONE EXPENSE	4,700.54	
TOWN REPORT	1,469.55	
TRAINING	328.40	
TRAVEL	248.32	
TRUST FUNDS	50.00	
COPIES	6.31	
TOTAL		\$174,111.48

TOWN OFFICERS SALARIES APPROPRIATION \$7,850.00

SALARY-SELECTMEN	5,400.00	
SALARY-TREASURER	750.00	
SALARY-OVERSEERER	1,000.00	
SALARY-TRUSTEES	500.00	
SALARY-SEXTON	200.00	
TOTAL		\$7,850.00

ELECTION & REGISTRATIONS APPROPRIATION \$1,100.00

LABOR-MODERATOR	84.00	
LABOR-SUPERVISOR	316.82	
LABOR-BALLOT CLERKS	76.13	
ADVERTISING	109.90	
FOOD	37.82	
POSTAGE	9.70	
TOTAL		\$634.37

LEGAL EXPENSE	LEGAL EXPENSE		
TOTAL	APPROPRIATION \$20,000.00	10,953.56	\$10,953.56
	CEMETERIES		
	APPROPRIATION \$25,585.00		
LABOR-PART TIME		273.04	
LABOR-HIGHWAY		21.05	
LABOR-HOLIDAY		310.00	
LABOR-LAUREL HILL		10,866.48	
LABOR-MT CALVARY		4,706.60	
LABOR-SOUTH YARD		2,322.45	
LABOR-VALE END		3,006.63	
EQUIPMENT NEW		2,185.74	
EQUIPMENT RENTAL		1,000.00	
GASOLINE		352.34	
MAPS		351.00	
REPAIR PARTS		634.10	
REPAIRS-EQUIP		20.87	
SUPPLIES		684.01	
TRAVEL		65.10	
WATER SERVICE		100.00	
TOTAL			\$26,899.41
	PLANNING BOARD		
	APPROPRIATION \$18,900.00		
LABOR-SECRETARY		3,133.75	
ADVERTISING		858.40	
CONTRACT SERVICES		1,500.00	
DUES-SUBSCRIP		2,370.00	
NRPC		7,095.00	
POSTAGE		722.77	
PRINTING		-104.84	
RECORDING FEE		63.54	
SUPPLIES		69.93	
TRAINING		90.00	
ZONING BOOK		-40.00	
TOTAL			\$15,758.55
	ZONING BOARD		
	APPROPRIATION \$2,950.00		
LABOR-SECRETARY		1,567.22	
ADVERTISING		704.20	
POSTAGE		432.92	
TOTAL			\$2,704.34
	UNEMPLOYMENT COMP		
	APPROPRIATION \$600.00		
REFUNDS		-276.21	
ST UNEMPLOYMENT TX		490.94	
TOTAL			\$214.73

BUILDINGS			
	APPROPRIATION \$37,760.00		
LABOR-JANITORIAL		3,400.00	
CONTRACT SERVICES		405.95	
ELECTRICITY		5,212.30	
HEATING FUEL		6,421.61	
REPAIRS-BUILDING		4,103.08	
REPAIRS-EQUIP		1,226.22	
SEWER USE CHARGE		445.00	
SUPPLIES		214.52	
TRAVEL		154.54	
WATER SERVICE		797.00	
TOTAL			\$22,380.22
FICA TOWN PORTION			
	APPROPRIATION \$52,940.00		
FICA		35,188.48	
POLICE RETIREMENT		16,439.75	
TOTAL			\$51,628.23
PUBLIC LIABILITY INS			
	APPROPRIATION \$29,000.00		
INSURANCE		37,115.60	
TOTAL			\$37,115.60
WORKMENS COMP INSURANCE			
	APPROPRIATION \$15,922.00		
WORKMENS COMP		9,644.89	
TOTAL			\$9,644.89
POLICE BUILDING			
	APPROPRIATION \$8,332.00		
LABOR-HIGHWAY		2,280.12	
LABOR-JANITORIAL		1,615.00	
ALARM MAINT		204.00	
CONTRACT SERVICES		462.00	
ELECTRICITY		3,062.66	
HEATING FUEL		1,600.07	
MISC.		50.00	
REPAIRS-EQUIP		471.25	
SUPPLIES		268.93	
TOTAL			\$10,014.03
BENEFIT PACKAGE			
	APPROPRIATION \$81,780.00		
PAYROLL DED		-1,129.39	
HEALTH INSURANCE		62,736.98	
DENTAL		2,563.20	
SHT TERM DISBIL		2,473.69	
LNG TRM DISABIL		2,666.67	
LIFE INSURANCE		353.24	
TOTAL			\$69,664.39

POLICE DEPARTMENT
APPROPRIATION \$344,378.00

LABOR-SECRETARY	24,979.21	
LABOR-COURT DUTY	2,610.24	
SALARY-CHIEF	64,773.40	
SALARY-REGULARS	156,191.44	
LABOR-SPECIALS	15,158.74	
LABOR-PRIVATE DUTY	9,079.56	
LABOR-TRAINING	230.18	
LABOR-VACATION	8,767.04	
LABOR-HOLIDAY	5,448.00	
ADVERTISING	572.55	
AMUNITION	475.60	
99 FORD CRUISER	169.95	
2001 FORD CRUS	2,009.70	
03 FORD CRIUSIER	523.31	
COMPUTER SUPT	2,241.00	
CONTRACT SERVICES	2,180.48	
DARE PROGRAM	424.37	
EQUIPMENT NEW	9,850.30	
EQUIPMENT RENTAL	1,001.29	
FEES-STATE	50.00	
FILM & DEVELOPING	17.81	
GASOLINE	4,991.82	
MEDICAL	45.00	
MISC.	236.57	
POSTAGE	387.02	
RADIO REPAIRS	67.75	
REPAIRS-EQUIP	30.00	
SIGNS	30.52	
SUPPLIES	4,084.68	
PHONE EXPENSE	2,086.66	
TIRES	446.92	
TRAINING	1,657.67	
TRAVEL	15.36	
UNIFORM CLEANING	13.50	
UNIFORMS	3,995.40	
WATER SERVICE	320.00	
PRIVATE WORK	150.00	
TOTAL		\$325,313.04

COMMUNICATIONS
APPROPRIATION \$58,991.00

COMMUNICATIONS	57,015.69	
PHONE EXPENSE	1,521.10	
TOTAL		\$58,536.79

AMBULANCE-SUPPORT
APPROPRIATION \$17,160.00

SUPPORT	17,160.00	
TOTAL		\$17,160.00

FIRE DEPARTMENT EXP
APPROPRIATION \$74,246.00

LABOR-CLERICAL	154.25	
LABOR-JANITORIAL	3,450.00	
ADVERTISING	23.65	
30-ENGINE 1	2,037.79	
30-ENGINE 2	851.46	
30-ENGINE 3	408.46	
30-TANKER 1	376.87	
30-LADDER 1	2,750.61	
30-RESCUE 1	225.46	
30-FORESTRY 1	326.60	
DIESEL FUEL	413.95	
DUES-SUBSCRIP	1,381.00	
ELECTRICITY	1,471.95	
EQUIPMENT NEW	755.00	
FIRE PREVENTION	935.85	
GASOLINE	1,294.97	
HEATING FUEL	2,782.25	
INSURANCE	3,588.69	
RADIO REPAIRS	621.21	
REIMBURSEMENT	26,193.00	
REPAIRS-BUILDING	963.20	
REPAIRS-EQUIP	2,533.63	
SEWER USE CHARGE	255.00	
SUPPLIES	1,295.59	
PHONE EXPENSE	1,241.24	
TRAINING	515.00	
UNIFORM CLEANING	14.00	
WATER SERVICE	675.00	
HAZARDOUS WASTE	1,032.50	
TOTAL		\$58,568.18

BUILDING INSPECTION
APPROPRIATION \$19,415.00

LABOR-SUPERVISOR	12,886.93	
BURNER INSPECTION	405.00	
CONTRACT SERVICES	-20.00	
CONVENTIONS	20.00	
EQUIPMENT NEW	459.55	
FILM & DEVELOPING	24.99	
SUPPLIES	216.59	
SUPPORT	36.76	
TRAVEL	449.50	
TOTAL		\$14,479.32

EMERGENCY MANAGEMENT
APPROPRIATION \$15,720.00

CONCRETE	344.00	
EQUIPMENT NEW	15,025.00	
SUPPLIES	29.81	
TOTAL		\$15,398.81

HIGHWAYS
APPROPRIATION \$338,475.00

LABOR-PART TIME	7,443.00	
LABOR-HIGHWAY	187,408.68	
LABOR-SUPERVISOR	700.00	
LABOR-TRAINING	60.00	
LABOR-VACATION	6,595.37	
LABOR-HOLIDAY	4,237.12	
LABOR-SICK PAY	172.20	
ADVERTISING	626.78	
ASPHALT	725.10	
BLADES & BOLTS	3,411.49	
CHAINS	3,114.00	
CONTRACT SERVICES	13,274.22	
CULVERT-PIPE	2,470.54	
DIESEL FUEL	11,777.82	
DUES-SUBSCRIP	350.00	
ELECTRICITY	599.28	
EQUIPMENT NEW	20,796.74	
EQUIPMENT RENTAL	1,610.93	
GASOLINE	252.43	
HEATING FUEL	236.92	
HOT TOP-PATCH	1,843.61	
MEDICAL	255.00	
MOTOR OIL & GREASES	802.86	
PAGERS	653.19	
RADIO REPAIRS	502.00	
REPAIR PARTS	4,575.02	
REPAIRS-BUILDING	10,686.00	
REPAIRS-EQUIP	13,501.75	
SALT	31,021.74	
SAND-GRAVEL-STONE	17,134.19	
SIGNS	958.27	
SUPPLIES	3,062.92	
PHONE EXPENSE	361.65	
TESTING	204.00	
TIRES	2,289.01	
TRAINING	61.00	
TRAVEL	62.26	
WATER SERVICE	102.00	
TOTAL		\$353,939.09

HYDRANTS
APPROPRIATION \$16,200.00

HYDRANT RENTAL	16,200.00	
TOTAL		\$16,200.00

RESURFACING
APPROPRIATION \$133,000.00

ASPHALT	103,276.60	
CULVERT-PIPE	330.00	
HOT TOP-PATCH	4,501.70	
SAND-GRAVEL-STONE	140.00	
TOTAL		\$108,248.30

	STREET LIGHTING		
	APPROPRIATION \$22,000.00		
ELECTRICITY		19,811.78	
TOTAL			\$19,811.78
	BRIDGES		
	APPROPRIATION \$1,000,000.00		
LABOR-PART TIME		180.00	
LABOR-HIGHWAY		246.22	
JOURNAL ENTRY		247,803.17	
ADVERTISING		138.36	
CONTRACT SERVICES		751,632.25	
TOTAL			\$1,000,000.00
	LANDFILL CLOSE		
	APPROPRIATION \$2,500.00		
LANDFILL CLOSURE		-725.00	
TESTING		2,000.00	
TOTAL			\$1,275.00
	RECYCLING CENTER		
	APPROPRIATION \$435,920.00		
LABOR-FULL TIME		63,079.24	
LABOR-PART TIME		61,920.03	
LABOR-SUPERVISOR		36,140.00	
ADMINISTRATIVE FEE		5,000.00	
ALARM MAINT		3,450.00	
ASH TESTING		212.50	
ASH REMOVAL		3,695.05	
CONTRACT SERVICES		2,373.74	
DIESEL FUEL		2,111.58	
DUES-SUBSCRIP		1,205.00	
DUMPSTER HAULING		148,837.03	
ELECTRICITY		6,654.34	
FEES-STATE		150.00	
HEATING FUEL		41,364.06	
LANDFILL CLOSURE		300.00	
MISC.		953.00	
MOTOR OIL & GREASES		193.20	
REPAIR PARTS		165.72	
REPAIRS-EQUIP		2,619.47	
REPAIRS-INCINERATOR		14,945.90	
REPAIRS-88 BOB CAT		316.70	
REPAIRS-97 CASE		507.16	
SKIDSTEER		573.97	
SUPPLIES		1,896.52	
PHONE EXPENSE		450.04	
TESTING		2,980.00	
TIES		1,318.50	
TIRE REMOVAL		3,471.50	
TOXIC MAT'L REMOVAL		8,955.90	
WASTE OIL		80.08	
WATER SERVICE		100.00	
WORKMENS COMP		7,251.27	
FICA		11,544.25	
HEALTH INSURANCE		5,191.20	

DENTAL	802.92	
SHT TERM DISBIL	614.14	
LNG TRM DISABIL	569.79	
LIFE INSURANCE	87.10	
REFRIGERATORS	3,883.00	
SCRAP METAL	5,303.66	
TOTAL		\$451,267.56

SEWER DEPARTMENT
APPROPRIATION \$210,080.00

LABOR-HIGHWAY	2,027.91	
LABOR-PUMP STATION	4,543.41	
LABOR-COMMISSIONERS	1,500.00	
ADMINISTRATIVE FEE	3,000.00	
COMMUNICATIONS	264.00	
COMPUTER SUPT	974.67	
CONTRACT SERVICES	2,036.40	
ELECTRICITY	4,588.40	
EQUIPMENT NEW	1,396.00	
INTEREST	18,696.00	
POSTAGE	222.25	
PRINCIPAL PAYMENT	19,680.00	
REIMBURSEMENT	6,171.02	
REPAIR PARTS	218.58	
REPAIRS-EQUIP	731.84	
SERV CONTRACT	420.30	
SEWER USE CHARGE	123,314.00	
SUPPLIES	922.62	
PHONE EXPENSE	24.00	
WATER SERVICE	10,499.00	
TOTAL		\$201,230.40

WATER DEPARTMENT
APPROPRIATION \$175,062.00

LABOR-CLERICAL	631.95
LABOR-PART TIME	9,851.54
LABOR-HIGHWAY	4,284.10
LABOR-PUMP STATION	4,827.51
LABOR-COMMISSIONERS	2,100.00
LABOR-TRAINING	281.35
ADMINISTRATIVE FEE	5,000.00
ADVERTISING	25.00
BLADES & BOLTS	7.47
CHEMICALS	7,519.83
COMMUNICATIONS	296.95
COMPUTER SUPT	974.67
CONTRACT SERVICES	16,351.69
DAM REGISTRATION	900.00
DUES-SUBSCRIP	150.00
ELECTRICITY	10,593.27
EQUIPMENT NEW	20,275.08
EQUIPMENT RENTAL	123.95
FEES-STATE	200.00
INTEREST	11,145.78
LEGAL EXPENSE	2,838.00
LUNCHES	15.00
PATCH-HOT TOP	2,500.00

POSTAGE	448.32	
PRINCIPAL PAYMENT	45,000.00	
REIMBURSEMENT	9,068.16	
REPAIRS-EQUIP	667.50	
SAND-GRAVEL-STONE	148.45	
SUPPLIES	8,741.84	
PHONE EXPENSE	689.62	
TESTING	3,500.00	
TRAINING	1,099.24	
TRAVEL	775.50	
TOTAL		\$171,031.77

HEALTH DEPARTMENT
APPROPRIATION \$895.00

LABOR-HEALTH OFFICER	390.00	
DUES-SUBSCRIP	10.00	
TRAVEL	30.24	
TOTAL		\$430.24

SOUHEGAN VALLEY NURSE
APPROPRIATION \$5,000.00

SUPPORT	5,000.00	
TOTAL		\$5,000.00

ANIMAL CONTROL
APPROPRIATION \$3,050.00

DOG CARE	390.00	
FEES-STATE	1,487.50	
SUPPLIES	327.31	
TOTAL		\$2,204.81

ST JOSEPHS SUPPORT
APPROPRIATION \$455.00

SUPPORT	455.00	
TOTAL		\$455.00

HOME HEALTH CARE
APPROPRIATION \$7,000.00

SUPPORT	7,000.00	
TOTAL		\$7,000.00

MONADNOCK FAMILY
APPROPRIATION \$3,750.00

SUPPORT	3,750.00	
TOTAL		\$3,750.00

MILFORD REGIONAL COUNS
APPROPRIATION \$1,000.00

SUPPORT	1,000.00	
TOTAL		\$1,000.00

RAPE AND ASSAULT SUPPORT
APPROPRIATION \$750.00

SUPPORT	750.00	
TOTAL		\$750.00

	NEIGHBORHOOD HEALTH CTR APPROPRIATION \$1,500.00		
SUPPORT TOTAL		1,500.00	\$1,500.00
	AMERICAN RED CROSS APPROPRIATION \$750.00		
SUPPORT TOTAL		750.00	\$750.00
	WELFARE APPROPRIATION \$18,000.00		
DUES-SUBSCRIP		60.00	
ELECTRICITY		4,141.86	
FOOD		60.00	
HEATING FUEL		2,994.93	
MEDICAL		482.55	
RENTAL		21,181.79	
PHONE EXPENSE		93.37	
TESTING		209.85	
TRAVEL		51.00	
TOTAL			\$29,275.35
	PARKS & RECREATION APPROPRIATION \$2,250.00		
LABOR-PART TIME		1,571.00	
LABOR-HIGHWAY		497.99	
SUPPLIES		342.00	
TOTAL			\$2,410.99
	GOSS PARK APPROPRIATION \$11,374.00		
SUPPORT TOTAL		11,374.00	\$11,374.00
	WJAA ATHELTIC FIELDS APPROPRIATION \$275,000.00		
JOURNAL ENTRY		237,886.91	
ADVERTISING		388.09	
CONTRACT SERVICES		36,725.00	
TOTAL			\$275,000.00
	LIBRARY APPROPRIATION \$142,655.00		
SUPPORT TOTAL		142,655.00	\$142,655.00
	WILTON MAIN STREET ASSN APPROPRIATION \$10,000.00		
CONTRACT SERVICES TOTAL		10,000.00	\$10,000.00

	MEMORIAL DAY APPROPRIATION \$750.00		
SUPPORT TOTAL		750.00	\$750.00
	CONSERVATION ACQUISITION FUND APPROPRIATION \$40,000.00		
EQUIPMENT NEW TOTAL		40,000.00	\$40,000.00
	HERITAGE COMMISSION APPROPRIATION \$700.00		
SIGNS SUPPLIES TOTAL		55.00 49.75	\$104.75
	CONSERVATION COMMISSION APPROPRIATION \$3,199.00		
DUES-SUBSCRIP EQUIPMENT NEW NEW SERVICE POSTAGE SUPPLIES TRAINING DONATIONS TOTAL		420.00 775.00 1,321.45 11.71 159.55 105.00 124.97	\$2,917.68
	HERITAGE COMMISSION FUND APPROPRIATION \$1.00		
SUPPORT TOTAL		1.00	\$1.00
	RECYCLE CENTER NOTE APPROPRIATION \$12,500.00		
PRINCIPAL PAYMENT TOTAL		12,500.00	\$12,500.00
	SEWER NOTE LOCAL APPROPRIATION \$19,680.00		
PRINCIPAL PAYMENT TOTAL		19,680.00	\$19,680.00
	RECYCLE INTEREST APPROPRIATION \$18,000.00		
INTEREST TOTAL		18,000.00	\$18,000.00
	TAN INTEREST APPROPRIATION \$20,000.00		
INTEREST TOTAL		4,481.10	\$4,481.10

FIRE STATION ROOF (CAP)			
APPROPRIATION \$22,158.00			
CONTRACT SERVICES		16,900.00	
TOTAL			\$16,900.00
EMERGENCY SERVICES BLDG			
APPROPRIATION \$75,000.00			
LABOR-HIGHWAY		3,955.00	
CONTRACT SERVICES		28,200.12	
ENGINEERING SERV		3,882.04	
MONTHLY CHARGES		198.00	
REPAIRS-BUILDING		373.19	
SAND-GRAVEL-STONE		2,266.10	
SUPPLIES		5,066.32	
TOTAL			\$43,940.77
RECYCLING CENTER (CAP)			
APPROPRIATION \$41,200.00			
EQUIPMENT NEW		41,195.00	
TOTAL			\$41,195.00
FIRE DEPT CAPITAL			
APPROPRIATION \$18,440.00			
EQUIPMENT NEW		3,779.47	
SUPPLIES		1,902.34	
TOTAL			\$5,681.81
HIGHWAY CAP EQUIP			
APPROPRIATION \$42,000.00			
EQUIPMENT NEW		33,377.66	
TOTAL			\$33,377.66
C/R POLICE CRUISER			
APPROPRIATION \$23,833.00			
EQUIPMENT NEW		23,833.00	
TOTAL			\$23,833.00
C/R FIRE TANKER			
APPROPRIATION \$25,000.00			
CAPITAL RESERVE FND		25,000.00	
TOTAL			\$25,000.00
C/R LIBRARY			
APPROPRIATION \$100,000.00			
CAPITAL RESERVE FND		100,000.00	
TOTAL			\$100,000.00
C/R AMBULANCE			
APPROPRIATION \$5,000.00			
CAPITAL RESERVE FND		5,000.00	
TOTAL			\$5,000.00

	C/R ATHLETIC FIELDS CAPITAL APPROPRIATION \$125,000.00		
CAPITAL RESERVE FND		125,000.00	
TOTAL			\$125,000.00
	C/R NEW FIRE STATION APPROPRIATION \$50,000.00		
CAPITAL RESERVE FND		50,000.00	
TOTAL			\$50,000.00
	HILLSBORO COUNTY APPROPRIATION \$394,383.00		
COUNTY TAX		394,383.00	
TOTAL			\$394,383.00
	SCHOOL TAX APPROPRIATION \$4,108,624.00		
SCHOOL TAX		4,108,624.00	
TOTAL			\$4,108,624.00

**TREASURERS REPORT
JANUARY 1, 2003, TO DECEMBER 31, 2003**

CASH ON HAND 01/01/2003

TOWN ACCOUNTS INVESTED;

INVESTMENT ACCOUNT	\$	1,903,753.25
GENERAL FUND	\$	433,889.71
WATER DEPARTMENT SAVINGS	\$	477,215.35
CONSERVATION LAND ACQUISITION	\$	36,111.78
PETTY CASH	\$	587.92
ESCROW ACCOUNTS	\$	<u>450.23</u>
TOTAL TOWN ACCOUNTS	\$	2,852,008.24

TOTAL CASH ON HAND 01/01/2003 **\$ 2,852,008.24**

RECEIPTS:

TOWN CLERK & OTHER SOURCES	\$	578,574.34
TAX COLLECTOR	\$	6,391,444.21
TAX ANTICIPATION NOTES	\$	1,600,000.00
FROM CAPITAL RESERVE FUNDS	\$	308,390.20
FROM THE STATE OF NH	\$	896,363.03
CHARGES FOR SERVICES	\$	825,719.64
OTHER INCOME	\$	6,837.19
INTEREST ON INVESTMENTS	\$	<u>12,537.69</u>

TOTAL RECEIPTS **\$ 10,619,866.30**

TOTAL CASH BEFORE PAYMENTS **\$ 13,471,874.54**

LESS: PAYMENTS PER ORDER OF SELECTMEN **\$10,680,409.62**

TOTAL PAYMENTS **\$ 10,680,409.62**

BALANCE ON HAND 12/31/2003 **\$ 2,791,464.92**

TOWN ACCOUNTS:

TOWN ACCOUNTS INVESTED;

INVESTMENT ACCOUNT		\$527.82
GENERAL FUND	\$	2,554,867.41
WATER DEPARTMENT SAVINGS	\$	198,859.27
CONSERVATION LAND ACQUISITION	\$	36,622.50
PETTY CASH	\$	587.92
ESCROW ACCOUNTS	\$	<u>-</u>
TOTAL TOWN ACCOUNTS	\$	2,791,464.92

TOTAL CASH ON HAND 12/31/2003 **\$ 2,791,464.92**

**RESPECTFULLY SUBMITTED,
BARRY GREENE, TOWN TREASURER**

REPORT OF THE TRUSTEES OF THE TRUST FUNDS			
TOWN OF WILTON, NEW HAMPSHIRE			
DECEMBER 31, 2003			
		Unexpended	
FUND BALANCE , December 31, 2002	Principal	Income	Balance
Cemetery Funds:			
Common Fund (541 Cemetery Lots)	118,743.92	0.00	118,743.92
Bearisto Fund	433.65	0.00	433.65
Capital Reserve Funds:			
Ambulance	25,000.00	3,615.35	28,615.35
Athletic Playing Fields	150,000.00	7.97	150,007.97
Bridges	61,791.78	20,706.20	82,497.98
Cooley Park Improvement Project	52,534.00	21,571.30	74,105.30
Emergency Services Building	355,000.00	31,447.51	386,447.51
Fire Department Vehicle Equipment	52,500.00	17,321.94	69,821.94
Highway Equipment	35,000.00	5,960.24	40,960.24
Land Acquisition, Conservation Purposes	0.00	2,540.77	2,540.77
Police Equipment	12,000.00	1,622.66	13,622.66
Recycling Center	85,378.94	49,789.06	135,168.00
Revaluation of Town	20,000.00	331.09	20,331.09
Town Hall Repair Project	10,000.00	2,735.04	12,735.04
Wilton-Lyndeborough Co-Op., Bldg. & Equip.	122,000.00	32,658.93	154,658.93
Wilton School Dist., ADA Bldg. Modifications	0.00	2,931.24	2,931.24
Wilton School Dist., Modifications/Roof Drains	14,074.87	1,697.40	15,772.27
Wilton School Dist., Building Improvements	40,000.00	2,673.40	42,673.40
Wilton Water Comm. Maint. Well, Pumps, Equip	22,393.78	2,045.15	24,438.93
Wilton Water Commission, Water Meters	659.22	7,888.33	8,547.55
School Funds:			
Isaac Spalding Fund	15,279.89	0.00	15,279.89
Hattie Livesey Fund	20,794.32	0.00	20,794.32
Hannah Howard Fund	6,032.58	0.00	6,032.58
S. Archibald Smith Prize Fund	1,000.00	24.37	1,024.37
Roland R. Cooley Fund	10,000.00	4,917.95	14,917.95
BALANCE December 31, 2002	1,230,616.95	212,485.90	1,443,102.85
RECEIPTS , January 1, 2003 through December 31, 2003			
Principal			
Cemetery Lots:			
Hoover, Hubert M.	600.00		
Dutton, Jean	600.00		
Millward, Frank & Ivy	300.00		
Daniels Jr., Rudolph E.	150.00		
Henry, Bruce & Loretta	600.00		

Pellerin, Joan	300.00		
Ruiz, Mellisa	350.00		
Tuttle Jr., Richard R.	900.00		
Draper, Donald	300.00	4,100.00	
Capital Reserve Funds:			
Ambulance	5,000.00		
Athletic Playing Fields	125,000.00		
Fire Dept. Vehicle Equipment	25,000.00		
Fire Station Renovation/Addition	50,000.00		
Library Restoration	100,000.00		
Recycling Center	13,750.00		
Wilton School Dist. Maint. & Building Improvements	43,000.00		
Wilton Water Commission, Eastview Line Installation	250,000.00		
Wilton Water Commission, Painting of Water Tank	32,000.00	643,750.00	647,850.00
Income			
Cemetery Funds:			
Dora B. Bearisto Fund	3.71		
Common Fund	7,078.40	7,082.11	
Capital Reserve Funds:			
Ambulance	231.38		
Athletic Playing Fields	1,217.15		
Bridges	342.30		
Cooley Park Improvement Project	598.72		
Emergency Services Building	792.84		
Fire Department Vehicle Equipment	565.34		
Fire Station, Renovation /Addition	2.63		
Highway Equipment	330.97		
Land Acquisition, Conservation Purposes	20.65		
Library Renovation & Preservation	5.26		
Police Equipment	109.37		
Recycling Center	1,090.66		
Revaluation of Town	163.32		
Town Hall Repair Project	102.84		
Wilton-Lyndeborough Co-Op., Bldg. & Equip.	1,249.59		
Wilton School Dist., ADA Bldg. Modifications	19.79		
Wilton School Dist., Modifications of Roof Drains	127.46		
Wilton School Dist., Bldg. Improvements	443.15		
Wilton Water Comm. Line Instal. Eastview/Lower Main St	843.51		
Wilton Water Comm. Maint. Well Pumps & Equip.	197.51		
Wilton Water Comm. Painting Water Tank	26.56		
Wilton Water Commission, Water Meters	40.15	8,521.15	
School Funds:			
Isaac Spalding Fund	604.31		

Hattie Livesey Fund	1,379.56		
Hannah Howard Fund	579.69	2,563.56	
S. Archibald Smith Prize Fund		41.57	
Roland R. Cooley Fund		120.62	18,329.01
<u>TOTAL AVAILABLE FUNDS</u>			<u>2,109,281.86</u>
<u>DISBURSEMENTS</u>, January 1, 2003 through December 31, 2003			
Cemetery Funds:			
Safe Deposit Box Rent	45.00		
Rodney C. Woodman, Inc.	57.00		
Town of Wilton, NH	6,980.11	7,082.11	
Capital Reserve Funds:			
Athletic Playing Fields	28,215.09		
Bridges	43,820.86		
Emergency Services Building	315,000.00		
Police Equipment	12,000.00		
Recycling Center	41,195.00		
Revaluation	20,000.00		
Wilton School Dist. ADA Building Mod.	2,951.03		
Wilton School Dist. Maint. & Building Improvements	10,661.24		
Wilton Water Comm. Painting Water Tanks	29,472.00		
Wilton Water Comm. Water Meters	8,587.70	511,902.92	
School Funds:			
Wilton School District		2,563.56	
S. Archibald Smith Prize Fund		41.57	521,590.16
<u>BALANCE</u>, December 31, 2003			<u>1,587,691.70</u>
		<u>Unexpended</u>	
<u>FUND BALANCES</u>, December 31, 2003	<u>Principal</u>	<u>Income</u>	<u>Balance</u>
Cemetery Funds:			
Common Fund (550 Cemetery Lots)	122,843.92	0.00	122,843.92
Bearisto Fund	433.65	0.00	433.65
Capital Reserve Funds:			
Ambulance	30,000.00	3,846.73	33,846.73
Athletic Playing Fields	246,784.91	1,225.12	248,010.03
Bridges	17,970.92	21,048.50	39,019.42
Cooley Park Improvement Project	52,534.00	22,170.02	74,704.02
Emergency Services Building	40,000.00	32,240.35	72,240.35
Fire Dept., Vehicle Equipment	77,500.00	17,887.28	95,387.28
Fire Station, Renovation/Addition	50,000.00	2.63	50,002.63
Highway Equipment	35,000.00	6,291.21	41,291.21
Land Acquisition, Conservation Purposes	0.00	2,561.42	2,561.42
Library Renovation & Preservation	100,000.00	5.26	100,005.26

Police Equipment	0.00	1,732.03	1,732.03
Recycling Center	57,933.94	50,879.72	108,813.66
Revaluation of Town	0.00	494.41	494.41
Town Hall Repair Project	10,000.00	2,837.88	12,837.88
Wilton-Lyndeborough Co-Op., Bldg. & Equip.	122,000.00	33,908.52	155,908.52
Wilton School Dist., Modifications/Roof Drains	14,074.87	1,824.86	15,899.73
Wilton School Dist., Building Improvements	72,338.76	3,116.55	75,455.31
Wilton Water Comm. Line Instal., Eastview to Lower Main St.	250,000.00	843.51	250,843.51
Wilton Water Comm. Maint. Well Pumps & Equip.	22,393.78	2,242.66	24,636.44
Wilton Water Commission, Painting Water Tanks	2,528.00	26.56	2,554.56
School Funds:			
Isaac Spalding Fund	15,279.89	0.00	15,279.89
Hattie Livesey Fund	20,794.32	0.00	20,794.32
Hannah Howard Fund	6,032.58	0.00	6,032.58
S. Archibald Smith Prize Fund	1,000.00	24.37	1,024.37
Roland R. Cooley Fund	10,000.00	5,038.57	15,038.57
BALANCE, December 31, 2003	1,377,443.54	210,248.16	1,587,691.70
STATEMENT OF INVESTMENTS			
TRUSTEES OF THE TRUST FUNDS			
December 31, 2003			
Cash on Hand, Fleet Bank Financial			
Common Fund		26,113.51	
S.A. Smith Prize Fund		24.37	26,137.88
Cemetery Funds:			
Common Fund			
NH Public Deposit Investment Pool (NHPDIP)			55,000.00
\$5,000 U.S. Government "H" Bond			5,000.00
15,511.630 Shares The Alliance Mid-Cap Growth Fund -Class A			1,638.36
1,779.025 Shares-Eaton Vance Balanced Fund Class A			2,367.33
13,147.873 Shares-Fidelity Puritan Fund			25,007.04
11,007.872 Shares-Seligman Common Stock Fund Class A			7,717.68
Dora B. Bearisto Fund			
NH Public Deposit Investment Pool (NHPDIP)			433.65
Capital Reserve Funds:			
Ambulance, NH Public Dep. Invest. Pool (NHPDIP)			33,846.73
Athletic Playing Fields, NHPDIP			248,010.03
Bridges, NHPDIP			39,019.42
Cooley Park Improvement Project, NHPDIP			74,704.02
Emergency Services Building, NHPDIP			72,240.35
Fire Department Vehicle Equipment, NHPDIP			95,387.28
Fire Station, Renovation/Addition, NHPDIP			50,002.63
Highway Equipment, NHPDIP			41,291.21
Land Acquisition, Conservation Purposes, NHPDIP			2,561.42

Library Renovation & Preservation, NHPDIP			100,005.26
Police Equipment, NHPDIP			1,732.03
Recycling Center, NHPDIP			108,813.66
Revaluation of Town, NHPDIP			494.41
Town Hall Repair Project, NHPDIP			12,837.88
Wilton-Lyndeborough Co-Op. Bldg. & Equip., NHPDIP			155,908.52
Wilton School Dist., Modifications of Roof Drains, NHPDIP			15,899.73
Wilton School Dist., Building Improvements, NHPDIP			75,455.31
Wilton Water Comm. Line Installation, Eastview to Lower Main St., NHDIP			250,843.51
Wilton Water Comm. Maint. Well Pumps & Equip., NHPDIP			24,636.44
Wilton Water Commission, Painting of Water Tanks, NHPDIP			2,554.56
School Funds:			
Isaac Spalding Fund, NHPDIP			13,864.90
Hattie Livesey Fund, NHPDIP			16,036.76
Hannah Howard Fund, NHPDIP			4,735.42
2 Shares Agere Systems, Class A Common			2.60
107 Shares Agere Systems, Class B Common			102.51
185 Shares-American Tel. & Tel. Co., Common			782.94
299 Shares Comcast Corporation, Class A Common			1,310.49
408 Shares-Lucent Technologies, Inc., Common			470.66
855 Shares-Qwest Communications Int'l. Inc., Common			1,804.95
1500 Shares-SBC Communications, Inc., Common			2,995.56
S.Archibald Smith Prize Fund for Excellence in English			
Certificate of Deposit, Fleet Bank			1,000.00
Roland R. Cooley Fund, NHPDIP			15,038.57
FUND BALANCE , December 31, 2003			<u>1,587,691.70</u>
Respectfully Submitted,			
JOHN H. HUTCHINSON			
LOUISE K. GREENE			
EARL W. WATTS			
Trustees of the Trust Funds			

**WILTON TAX COLLECTOR'S REPORT
JANUARY 1, 2003 - DECEMBER 31, 2003**

	Levies of 2003	Debit	Prior Levies
Uncollected Taxes:			
Property Taxes	-		436,583.22
Inventory Penalties	-		1,187.00
Resident Taxes	-		4,050.00
Land Use Change Taxes	-		7,000.00
Yield Taxes	-		4,029.19
Sewer Taxes	-		11,066.18
Water Bills - Includes Penalties	-		5,509.00
Taxes Committed to Collector:			
Property Taxes	5,668,949.00		-
Excavation Activity Taxes	13,277.36		-
Land Use Change Tax	100,875.00		-
Yield Taxes	36,055.36		-
Sewer Taxes	150,993.00		-
Water Bills	189,920.00		-
Added Taxes:			
Property Taxes	3,482.00		-
Sewer Taxes	554.00		-
Water Bills	1,111.00		-
Overpayment/Refunds:			
Property Taxes	21,192.00		813.24
Resident Taxes	-		11.00
Water Payments	-		-
Sewer Taxes	-		-
Land Use Change Tax	27.41		-
Water Shut Off Fees & Penalties:	2,590.00		765.00
Interest Collected On:			
Delinquent Property Taxes	391.77		15,565.78
Excavation Activity Taxes	-		-
Land Use Change Taxes	1,004.12		1,146.08
Yield Taxes	15.94		123.84
Sewer Taxes	115.18		667.16

**WILTON TAX COLLECTOR'S REPORT
JANUARY 1, 2003 - DECEMBER 31, 2003**

Penalties Collected On:		
Property Taxes	-	385.00
Resident Taxes	-	202.00
Tax Sale Costs	-	1,626.50
Sewer Costs	440.00	430.00
Total Debits	6,190,993.14	491,160.19

	Levies of 2003	Credit	Prior Levies
Remitted to Treasurer			
During Fiscal Year:			
Property Taxes	5,146,963.66		427,042.46
Interest	391.77		15,565.78
Inventory Penalties	-		1,116.00
Penalties	-		385.00
Excavation Activity Taxes	13,277.36		
Resident Taxes	-		1,781.00
Penalties	-		202.00
Land Use Change Taxes	63,102.41		7,000.00
Interest	1,004.12		1,146.08
Yield Taxes	30,114.35		4,029.19
Interest	15.94		123.84
Sewer Taxes	138,173.69		10,231.18
Interest	115.18		667.16
Penalties	440.00		430.00
Water Payments	185,889.00		5,327.00
Shut Off Fees & Penalties	2,590.00		765.00
Tax Sale Costs	-		1,626.50
Abatements Allowed:			
Property Taxes	6,745.10		7,448.00
Resident Taxes	-		2,260.00
Land Use Change Taxes	1,500.00		-
Yield Taxes	5,679.26		-
Sewer Taxes	455.00		-
Water Payments	660.00		182.00

**WILTON TAX COLLECTOR'S REPORT
JANUARY 1, 2003 - DECEMBER 31, 2003**

Uncollected Taxes End of Fiscal Year:

Property Taxes	539,914.24	2,906.00
Inventory Penalties	-	71.00
Excavation Activity Taxes		
Resident Taxes	-	20.00
Land Use Change Taxes	36,300.00	-
Yield Taxes	261.75	-
Sewer Taxes	12,918.31	835.00
Water Payments	4,482.00	-
Total Credits	6,190,993.14	491,160.19

**Debit
....Tax Lien on Account of Levies...**

2002 2001 1991-2000

Balance of Unredeemed Taxes

Beginning of Fiscal Year: - 75,992.47 60,275.94

Taxes Executed to Town During Fiscal Year: 138,298.62 - -

Interest Collected After Lien Execution: 2,978.55 6,704.84 13,573.13

Overpayments: 26.67 - -

Redemption Costs: - - 183.00

Total Debits 141,303.84 82,697.31 74,032.07

Remittance to Treasurer

During Fiscal Year: 56,265.02 34,835.17 20,296.31

Interest After Execution: 2,978.55 6,704.84 13,573.13

Costs After Execution: - - -

Abatements During Year: - - -

Tax Deeded to Town: - - -

Unredeemed Taxes End of Year: 82,060.27 41,157.30 40,162.63

Total Credits 141,303.84 82,697.31 74,032.07

Respectfully Submitted,
Jane K. Farrell, Collector

**TOWN CLERK'S REPORT
JANUARY 1, 2003 – DECEMBER 31, 2003**

Motor Vehicle Account:	# of Vehicles	Fees Paid:
January – December	5088	

Remitted to Treasurer, Town of Wilton:	\$548,524.00
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Uniform Commercial Code Filings
Searches & Copies:

Remitted to Treasurer, Town of Wilton:	\$1,505.00
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Certified Copies of Marriage, Birth & Death Records:

Remitted to Treasurer, Town of Wilton:	\$814.00
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Remitted to Treasurer, State of New Hampshire:	\$521.00
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Marriage License Account:

30 Marriage Licenses issued at \$45.00 each

Remitted to Treasurer, Town of Wilton:	\$1,350.00
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Remitted to Treasurer, State of New Hampshire:	\$1,140.00
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Dog License Account:

730 Total Licenses issued January - December

Remitted to Treasurer, Town of Wilton:	\$4,800.50
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Remitted to Animal Population Control Program Fee:	\$1,190.00
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Remitted to Treasurer, State of New Hampshire:	\$297.50
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Respectfully Submitted,
Jane K. Farrell, Town Clerk

**WILTON PUBLIC AND GREGG FREE LIBRARY
2003 TREASURER'S REPORT**

Receipts

Carryover 01/01/03	3,220.51
Misc. Income: Insur. for vandalism	725.07
Borrowed from Savings	1,968.21
Gifts	3,075.00
Keyes Fund (For Books)	200.00
Interest	132.45
Copier & Fax	708.32
Non-Resident Fees	475.00
Tote Bag Sales	72.00
Fines Collected	1,416.14
Town of Wilton Appropriation	142,655.00
Total Receipts	<u>154,647.70</u>

Disbursements

Wages	101,813.76
Social Security & Medicare	7,448.29
Employee Benefits	4,725.84
Mileage	220.40
Books, Magazines	14,715.73

See Special Media Below for additional

Books From Gifts	2,500.00
Children's Programs	591.34
Staff Development/Conferences	551.00
Supplies & Bindings	1,759.88
Subsidized Speaker Program	113.83
Housekeeping Supplies	519.67
Small Equipment	526.19
Postage	179.00
Dues	325.00
Bank Fees & Misc.	269.68
Insurance (Bldg., Contents, Liab.)	2,485.65
Grounds/Snow Removal	797.68
Fuel (Heating)	4,418.60
Water & Sewer	288.00
Electricity	3,060.04
Telephone	1,524.79
DSL/Internet	609.96
Cleaning	4,632.50
Total Disbursements	<u>154,076.83</u>

Cash Closing Balances Dec. 31, 2003	214.95 Fines Acct	
	355.92 Main Accounts	570.87
		<u>154,647.70</u>

Trust Funds (Consolidated)

Income From Trust Funds (Current & Previous saved)

59,809.81

Charles F. Blanchard
 Fanny W. Blanchard
 George G. Blanchard
 Lucy S. Blanchard
 Arthur H. Burns
 Charles H. Burns
 Hattie Putnam Clark
 Daniel Cragin
 James A. Day
 Sally M. Frye
 David A. Gregg
 Ellen Holt in Memory of Daisy Marie Hardy
 Clara E. Lewis
 Edward A. Newell
 George A. Newell
 Reverend Aubrey M. Pendleton
 Nellie M. Perham
 Annie L. Powers
 Elizabeth M. Proctor
 Augusta W. Putnam
 Florence M. Rideout
 George O. Whiting
 Thurston V. Williams
 Davis Fund

Disbursements from Trust Fund Income

Bldg. Maintenance/Fixtures	-1,450.46
Special Media & Research (Books, CDs & Audio Visuals)	-1,953.60
Research Media	-4,090.30
Electronic Systems Maintenance (Computerized System Upkeep)	-6,574.91
Electronic Systems	-2,455.00
Fees less interest	-20.47
Total Disbursements	-16,544.74
Net 2003:Savings	43,265.07
Carryover	11,936.22
Loaned to Operations	-1,968.21
Library Improvement Fund	53,233.08
Renovations Funds in Savings	428.50
Sovereign Business Savings	53,661.58

Treasurer,
 Faye Crawford

2003 REPORT OF BUILDING INSPECTOR

	Estimated Costs	Map & Lot	Units/ Type	Fees
NEW CONSTRUCTION				
Bryan & Kathleen Larpenter	NA	C-024-02	Single	496.76
A & T Forest Products	125,000.00	A-021-02	Single	384.12
Donald & Susan King, Jr	300,000.00	F-121-04	Single	1,117.38
Jesse & Kristie Kingston	175,000.00	B-063-02-2	Single	483.12
Jennifer & Philip Hilton	270,000.00	A-058-01	Single	686.62
Philip Stenerson	125,000.00	C-004	Single	482.68
David Alley	210,000.00	F-006-04	Single	709.28
Pratt Family Homes Inc., Daniel	63,000.00	C-015-02	Single	180.23
Andre & Donna Dubois	200,000.00	C-033	Single	615.89
Pine Hill Waldorf School	52,350.00	F-099	Single	96.00
Kenneth & Aushra Galley	NA	H-121-02	Single	326.48
Chalet Susse International	200,000.00	C-128-01	Single	322.52
Daniel & Robert Pratt	388,000.00	B-021-02	Single	763.43
Brian & Elizabeth Adams	NA	C-028-01	Single	299.20
Two M Construction, LLC	NA	F-006-02	Single	373.45
Daniel & Robert Pratt	NA	B-021-04	Single	360.76
RA Shattuck Homes, LLC	100,000.00	K-119	Single	406.80
New Spartan Properties, LLC	5,700.00	B-008	Industrial	144.00
John & Kristen Marois	165,000.00	B-039-03	Single	902.50
York River, LLC	150,000.00	C-035-15	Single	419.86
Wallace Tyler	203,000.00	C-091	Single	403.20
Senator Development, LLC	150,000.00	H-054-01	Single	663.60
Senator Development, LLC	150,000.00	H-054-03	Single	789.00
Senator Development, LLC	130,000.00	H-054-02	Single	613.80
Daniel & Robert Pratt	280,000.00	B-021-03	Single	655.20
Daniel & Robert Pratt	325,000.00	B-021-06	Single	933.60
Jennifer Markaverich & Brian Cassidy	NA	D-042-02	Single	578.26
Nathaniel Carmen & Mark Campbell	70,000.00	F-048-03	Single	386.40
Nathaniel Carmen & Mark Campbell	90,000.00	F-048-01	Single	411.30
David Wright & Nicole Long	250,000.00	B-031-04	Single	617.70

ADDITIONS AND ALTERATIONS

Daniel & Heather Gebhardt	NA	J-032	Alteration	15.00
Mark Thibault	44,000.00	M-012-02	Addition	48.40
Stein Revocable Trust, Randi A.	15,000.00	E-042	Add & Alt	105.60
Christopher & Sheri Roll	7,500.00	C-023-04	Alteration	56.98
John Marois	1,800.00	J-082	Alteration	29.22
53 Main Wilton Property, LLC	5,000.00	J-050	Alteration	78.00
Girl Scouts/Swift Water Council	20,000.00	F-002	Alteration	46.00
Good News Bible Church Wilton	200,000.00	F-012-01	Alteration	757.64
Man/Nashua Cellular Telephone	5,000.00	F-012-04	Antenna	25.00
Walter Bausha	16,000.00	K-135	Addition	39.60
Man/Nashua Cellular Telephone	25,000.00	F-012-04	Antenna	25.00

2003 REPORT OF BUILDING INSPECTOR

	Estimated Costs	Map & Lot	Units/ Type	Fees
ADDITIONS AND ALTERATIONS cont'd.				
EB Frye & Son	1,500.00	A-028	Alteration	25.00
Miles V. Winthrop III	750.00	D-016	Alteration	15.00
Thomas Mitchell Rev. Trust	23,000.00	B-030	Addition	47.52
Grayson L. Parker	500.00	K-057	Alteration	15.00
Kim & Andrew Fairbanks	NA	D-080	Addition	20.79
Derek & Catherine Bouley	2,000.00	C-105	Addition	17.60
Steven D. Paro	15,000.00	B-086	Addition	21.00
Ronald & Susan Hanish	50,000.00	H-010-01	Addition	63.36
Ronald & Kathy Swisher	30,000.00	H-131	Addition	158.40
Christopher & Melissa Parker-Christou	40,000.00	H-118	Addition	190.08
John & Sophie Merrill	NA	H-098	Addition	57.20
William J. Burns	2,400.00	K-157	Addition	42.24
Dorothy Wood Revocable Trust	12,000.00	M-012-03	Addition	15.00
Joseph Mazerall	30,000.00	B-101	Addition	118.80
Loretta J. April	30.00	J-126-01	Addition	80.00
Kevin & Jacqueline Goohs	50,000.00	F-123-02	Addition	299.64
James & Susan Stearns	5,000.00	B-045	Addition	15.00
Herbert & Derrie Stearns	600.00	F-068	Alteration	35.00
Ralph & Bonnie Samson	1,200.00	M-077	Addition	46.80
Richard & Jane Rockwood	30,000.00	H-108	Addition	86.40
Baptist Church & Society Wilton	NA	C-078	Alteration	270.00
Joanne Dufour & Ellen O'Shea	6,000.00	H-048	Alteration	35.00
Michael Fortier	NA	M-017	Alteration	35.00
Constance Peterson	NA	B-039-02	Addition	66.00
Lee & Diane Hambrick	NA	D-158-09	Addition	306.60
Laurie & Anthony Bourgoine	NA	C-078	Alteration	35.00
Sandra S. Perfito	NA	C-134-01-3B	Addition	35.00
Gertrude & Francis Ducharme	NA	C-013	Addition	128.40
Paul Lafreniere	8,000.00	D-095-32	Alteration	35.00

BARNs, GARAGES, DECKs, SHEDs, POOLs, ETC...

Daryl & Jeanne Doran	11,800.00	C-100	Porch	22.18
Bruce Heck/Claire Goddard	15,000.00	F-138	Barn	176.00
David Norman & Anne-Maria Studer	39,807.00	H-006-01	Sunrm/Deck	43.56
J. Brent & Laura L. Manning	28,000.00	E-012	Garage	10.00
Alexander, Jr. & Kelly Loverme	900.00	M-090	Deck	26.40
Thomas & Carol Kernich	NA	D-019-01	Barn	99.00
Patricia & Donald Condon	13,000.00	D-047	Porch	22.00
Greg & Bambi Hutchinson	NA	B-142	Garage	37.58
Frank & Malissa Bellefleur	3,000.00	M-014	Deck	22.00
John & Kathryn Gaudette	4,000.00	F-083-02	Deck	45.76
James R. & Janice S. Gordon	3,100.00	H-134-03	Shed	17.60
Daniel R. & Gladys Smart	600.00	E-029X	Porch	21.12

2003 REPORT OF BUILDING INSPECTOR

	Estimated Costs	Map & Lot	Units/ Type	Fees
BARNs, GARAGES, DECKs, SHEDs, POOLs, ETC... cont'd.				
William R. & Patricia Polson	NA	M-084	Deck	21.12
Ronald & Bonnie Wells	NA	H-029-04	Pool	15.00
Ralph, Jr. & Madeleine Maugel	22,000.00	C-115-01	Garage	99.00
Marisa Parker & Nena Mollo	NA	M-078	Shed	21.12
Bryan & Kathleen Larpenter	NA	C-024-02	Deck	15.40
David & Jessica Gott	1,000.00	H-004	Shed	17.60
Stephen & Norma Morrow	NA	C-134-01-8	Garg/Deck	142.20
Joseph E. Flanagan	3,800.00	H-134-04	Shed	35.00
Mark & Kristine Legere	1,500.00	F-093-04	Shed	35.00
MISCELLANEOUS				
Philip Stenerson	NA	C-004-01	Bridge	88.00
Charles K. Crawford	150,000.00	G-024	Cell Tower	70.79
SIGNS				
53 Main Wilton Property, LLC		J-050		15.00
Carl E. Anderson, Jr.		J-052		15.00
Senator Development, LLC		F-129		15.00
53 Main St Property, LLC		J-050		15.00
PERMIT RENEWALS				
Stephen & Debra Yurcak		H-083-02		10.00
David M. Haney		C-115-02		10.00
Douglas & Cynthia Nelson		J-047		10.00
Gilbert & Diana Hargrove		L-029		10.00
Jeffrey & Suzann Kandt		D-082-03		35.00
Donald Deslauriers Jr. & Judith Bayrd		C-103		35.00
Steven & Diane Levert		A-015		35.00
ELECTRICAL PERMITS				
Matthew & Sara Straw		D-158-08		15.00
Thomas & Denise DeFelice		J-024		15.00
David Norman & Anne-Maria Studer		H-006-001		15.00
Julia & Mowry Pearson		H-062		15.00
Wilton Telephone				20.00
Monadnock Mountain Water		F-142		35.00
Donald & Patricia Condon		D-047		15.00
Craig & Melanie Morse		K-153		15.00
Ralph & Bonnie Samson		M-077		20.00
Frederick & Nancy Marchand		C-023-05		35.00
Spencer, II & Mary Brookes		L-002		35.00
Suma Realty Trust		K-171		35.00
Lee & Diane Hambrick		D-158-09		35.00

ELECTRICAL PERMITS cont'd.

Stephen & Cheri Falk	C-051	60.00
Lisa Gibbons & Joseph E. LaCasse Jr.	J-117	25.00
Laurie & Anthony Bourgoine	C-078	25.00
Edward J. Wood	J-094	35.00
Two M Construction, LLC	F-006-02	35.00

PLUMBING PERMITS

Gary R. Burelle	C-104	20.00
Michael Brunelle & Brenda Santiago	C-132	15.00
Suma Realty Trust	K-171	35.00
Two M Construction, LLC	F-006-02	35.00
Wallace S. Tyler	C-091	35.00

TOTAL INCOME	21,098.84
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BUILDING INSPECTOR REPORT

The Town of Wilton issued twenty-three permits for new construction in 2003. There were eleven permits for pools, nineteen for remodeling, sixteen for additions, nine for garages and one for a bridge. There were several new subdivisions approved in 2003, which will insure a continuation of new construction growth for 2004, similar to what we experienced in 2002 and 2003.

In closing, I would like to thank Mr. Ken Wilson for acting in my stead during my eleven-week absence in November, December and January. Ken brought his expertise as a building inspector with him from the Town of Mason, New Hampshire. During the eleven weeks that Ken was here, he provided excellent inspection and code enforcement services. Thank you Ken for your commitment to our town.

Respectfully Submitted,
William F. Condra
Building Inspector

2003 TAX RATE COMPUTATION

Appropriations	4,477,692			Tax
Less: Revenues	3,435,458			Rate
Less: Shared Revenues	22,041			
Add: Overlay	149,827			
War Credits	8,450			
Net Town Appropriations		1,518,910		
Special Adjustment		<u>0</u>		
Approved Town/City Tax Effort		1,178,470		
Municipal Tax Rate				3.95
School Portion				
Net Local School Budget		2,440,778		
Regional School Apportionment		2,585,930		
Less: Adequate Education Grant		(918,084)		
State Education Taxes		(1,298,402)		
Approved School(s) Tax Effort		2,810,222		
Local Education Tax Rate				9.39
State Education Taxes				
Equalized Valuation (No Utilities) x	4.92			
192,598,945		1,298,402		
Divided by Local Assessed Valuation (No Utilities)				4.37
103,283,002				
Excess State Education Taxes to be Remitted to State		0		
County Portion				
Due to County	394,383			
Less: Shared Revenues	<u>(7,163)</u>			
Approved County Tax Effort		387,220		
County Tax Rate				1.29
Total Tax Rate				19.00
Total Property Taxes Assessed		5,674,314		
Less: War Service Credits		(8,450)		
Add Village District Commitment(s)		0		
Total Property Tax Commitment		<u>5,665,864</u>		
Proof of Rate				
State Education Tax	297,051,577	4.37	1,298,402	
All Other Taxes	299,124,977	14.63	<u>4,375,912</u>	
			5,674,314	

SUMMARY OF INVENTORY VALUATION

LAND:

Current Use	919,777.00	
Residential	81,503,600.00	
Commercial / Industrial	<u>10,940,000.00</u>	
Total Land		93,363,377.00

BUILDINGS:

Residential	185,142,100.00	
Manufactured	663,600.00	
Commercial / Industrial	<u>18,522,500.00</u>	
Total Buildings		204,328,200.00

PUBLIC UTILITIES	<u>2,073,400.00</u>
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VALUATIONS BEFORE EXEMPTIONS	299,764,977.00
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EXEMPTIONS OFF ASSESSED VALUE:

Elderly	430,000.00	
School	150,000.00	
Blind	<u>60,000.00</u>	
Total Exemptions		490,000.00

	<u>490,000.00</u>
NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED	299,124,977.00

LESS PUBLIC UTILITIES	<u>2,073,400.00</u>
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NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	297,051,577.00
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CURRENT USE REPORT

	Acres	Value
Farm Land	1,572	272,742
Forest	7,162	635,931
Unproductive	806	11,104
	<u>9,540</u>	<u>919,777</u>

TAX RATE BREAKDOWN

	Tax Rate 2003	Prior Years Tax Rates 2002	2001	2000
Town	3.95	14.13	10.12	9.92
County	9.39	3.56	3.58	3.34
School	4.37	18.98	18.99	19.25
State Education Taxes	<u>1.29</u>	<u>12.33</u>	<u>12.31</u>	<u>11.49</u>
TOTALS	19.00	49.00	45.00	44.00

SCHEDULE OF TOWN PROPERTY

MAP NO.	LOCATION / DESCRIPTION	VALUATION
B-007	475 Forest Road - Goss Park	120,400
B-016	Dale Street - Land	17,600
B-023-03	Perham Corner - Land	84,000
B-130	Burton Highway	15,000
B-157	Dale Street - Land	8,000
C-080	Wilton Center - Town Pound	14,300
C-116	Gibbons Highway & Temple Road	6,100
D-007	Sand Hill Road - Reservoir	98,900
D-013	Isaac Frye Hwy - Vale End Cemetery	28,700
D-015	Isaac Frye Hwy - Old Reservoir	2,100
D-033	Holt Road - Water Pump House	47,600
D-077	Burns Hill Road - Town Forest	75,600
D-087	Carnival Hill	82,200
D-088	Whiting Hill Road - Carnival Hill	7,276
D-089	Carnival Hill	173,500
D-091	89 Whiting Hill Road	168,400
D-098	Gibbons Highway - Land	1,000
D-102-01	Intervale Road - Water Pump	3,600
D-103	Gibbons Highway - Land	57,600
D-104	291 Gibbons Hwy - Recycling Center	411,200
E-015	Gibbons Hwy - Scott Land	4,300
E-023	Webb Road & Route 101 - Land	2,884
F-004	Isaac Frye Hwy - South Yard Cemetery	12,000
F-081-01	Abbot Hill Road - Water Tower	260,200
F-157	Route 31 - Everett Well Site	65,800
F-158	Route 31 - Abbott Well	97,100
G-021	Route 31 & King Brook Road-Town Forest	33,800
H-122	Potter Road - Land	83,400
J-041	42 Main Street - Town Hall	437,700
J-042	Main & Park Street - Banking	63,000
J-061	Main Street - Parking Lot	62,100
J-068	7 Forest Road - Library	433,100
J-102	Forest & Main Street - Veteran's Park	6,000
J-104-01	Route 31 Parking Lot	466,800
K-014	37 Park Street - Elementary School	1,539,000
K-062	102 Main Street - Fire Station	306,200
K-064	Main Street - Land	62,800
K-064-01	Main Street - Land	61,200
K-136	Main Street - Land	600
K-139	Main Street & Pine Valley Street - Land	400
K-147	Main Street & Pine Valley Street - Land	400
L-025-01	Intervale Road - Land	64,000
L-040	Gibbons Hwy & Island St. - Sewer Pump Station	300
L-047	Abbot Hill Road - Laurel Hill Cemetery	113,600
L-052	Kennedy Avenue - Land	4,000

SELECTMEN'S REPORT

In March of 2003, Robert A. MacFarland was elected to the Board to replace David Glines, who had served two terms. Bob quickly became familiar with the problems we faced and we all worked hard to find solutions.

This was a year of great accomplishments and great challenges. Projects begun in past years that were completed in 2003 included the new Police Station. Governor Craig Benson officially opened it in October. We hired a new Police Chief, Brent Hautanen in October. He is quickly establishing a rapport with the schools and community. In addition, plans for renovating the Fire Station are on going.

The Russell Hill Bridge was completed and opened to traffic in September. The new location is safer for traffic to and from Route 101 and replaces the old bridge (now closed) which could no longer accommodate heavy vehicles. A new Road Agent, Stephen Elliott was hired in November. He is an asset to the Highway Department.

Long over-due was the Town revaluation of all properties. We were required by law to bring our assessment close to market value, which will provide an easier system for comparing our values to others in New Hampshire.

The Carnival Hill project was started and the Wilton Junior Athletic Association is finalizing the plans. We appreciate the time and effort put into this community project.

We thank all who work to make Wilton a wonderful place to live, and especially those who work for the Town and in the Town Hall, Jane, Peggy, Jen, Pam, and Doreece.

Respectfully Submitted,

Stuart S. Draper, Chairman
Jerry W. Greene
Robert A. MacFarland

WILTON HIGHWAY DEPARTMENT

WINTER MAINTENANCE

There were 27 snow events and 2 freezing rainstorms. The Spring saw only two major snowstorms but numerous small events kept the crew very busy. The year 2003 ended with two Nor'easters in December making a total of 105 inches of snow. We used over 800 tons of salt and over 3000 yards of sand.

SUMMER AND FALL MAINTENANCE

The Highway Department cleaned many ditch lines and re-graded all gravel roads at least twice. All paved roads were swept, crosswalks painted and roadside brush cleared. We also assisted in completion of the new police station, by finishing the grading for the paving company, setting the curbing, and doing the landscaping. The Town leased a new Freightliner 6-wheel dump truck which is set up with a swivel front and wing plow, along with an onboard sander. We also purchased a new 'CASE' backhoe which aids in replacing culverts, broken water and sewer lines, and various other jobs along with assisting at the cemeteries and parks.

RESURFACING

Parts of the following roads were shimmed and/or paved- Burns Hill Road, Mason Road, Isaac Frye Highway and McGettigan Road.

WATER AND SEWER

The Highway Department is responsible for the maintenance of the water, sewer and drainage systems throughout the town and connecting new home services to existing mains.

PARKS AND CEMETARIES

The Highway Department is also responsible for the care and maintenance of the parks and cemeteries, including burials.

In closing, I would like to thank all the townspeople and all the town departments for their cooperation and support. As the town grows larger and the infrastructure ages, the demands on all departments increase, but we are at your service and anxious to meet the challenge of the coming year.

Respectfully Submitted,
Steve Elliott
Road Agent

WILTON POLICE DEPARTMENT

The beginning of 2003 proved to be a difficult time for both the Police Department and the community. Scandal and personnel changes created an environment of uncertainty and were a major distraction for the department. In October I was hired as the new Chief of Police. Since that time things have settled down and the department is back on course. My focus has not only been on bringing the department back up to speed but also on rebuilding the relationship between the department and the community.

As you know, the police department is now located in it's new building. The facility is fantastic and I would like to thank the Town for their generosity and investment in the department. We were fortunate to have Governor Benson come to town to help us celebrate the dedication of the station. We also had an open house in November that was well attended and we frequently have people stopping in for tours. If you were unable to visit us during the open house then I would encourage you to stop by so we can show you around.

We look forward to the challenges we will face in 2004 and will continue to concentrate our efforts on improving our operations and our relationship with the community with the ultimate goal of providing a service that the Town of Wilton can be proud of.

Below is some statistical information for the year:

1. Incidents:	2,620
2. Arrests:	95
3. Accidents:	105
4. Motor Vehicle:	430

Sincerely,
Chief Brent D. Hautanen

WILTON PUBLIC AND GREGG FREE LIBRARY ANNUAL REPORT

LIBRARY SERVICES

The Library hosts meetings of various scouting organizations; provides story time for regularly scheduled visits from the elementary school and local daycare centers; works with home schooling families; provides meeting space for groups such as the Heritage Commission, the Camera Club, and the Snowmobile Club; and is also home to the Wilton Historical Society. The Library is pleased to be a vital part of the Community.

The year 2003 at a glance:

- More than 2,269 people have library cards at the Wilton Public Library.
- Circulation increased almost 7% over last year with library visits and program attendance up as well.
- In 2003, over 5,000 new titles were added.
- Over 300 books were repaired – these books were then returned to the collection for use by the public.
- The Library catalog is online at www.wiltonlibrarynh.org – view the entire collection, reserve a book, and check the wide variety of library activities.

Library Services

Library staff is available to assist students with homework projects and book selection.

There are three public access computers and as always, Internet access at the library via DSL (Digital Subscriber Line) is free to all.

Electronic databases are available to the public free of charge - thanks to The New Hampshire State Library system. Check our website for more information.

Books to go

This program, which is managed by the Friends group, delivers books to homebound patrons. If you know of someone who could use this service on a temporary or long term basis, please contact the library.

Newspapers and magazines

Six daily newspapers, two weekly papers, and 66 magazine titles are also available. Come browse the collections anytime and remember, coffee is served on Thursday mornings.

Meeting space for non-profit groups

The public meeting room of the Library is available to non-profit educational, cultural, and other groups based in Wilton or substantially serving the town. Preference is given to Wilton based groups. Meetings held at the library must be free and open to the public.

Children's programs

Services include readers' advisory for families; story & craft time for preschoolers; afternoon story hour led by school children; weekly visits from the local schools – both public and private; and from the local daycare centers and Saturday craft sessions throughout the year.

A writers group for grades 6-8 meets on the second Saturday of the month – call for details.

Volunteers

The library is fortunate to have several volunteers who help manage our circulation desk on a weekly basis. The Friends of the Library group, chaired in 2003 by Stasia Millett, conducted book sales and contributed time and money to library programs.

Library restoration

The Library Steering Committee, charged with leading the fund-raising effort for the library restoration, is co-chaired by Louise Greene and Stanley Young. Joanna Eckstrom is the chair of the general fund-raising campaign. The campaign is ongoing - a group of local citizens is working to find the resources and funding needed for this project.

Respectfully Submitted,

Carol R. Roberts, Director
January 2004

2003 SEWER DEPARTMENT REPORT

The financial news for the year 2003 was very positive for the Sewer Department. This was partially due to fewer line failures and a substantial refund from the Milford treatment facility for the year 2002.

However, we had to replace one of the system pumps at the Intervale Road pumping station. Note, the pumps (2) in both stations, Intervale and Mill Street are over 20 years old and with this in mind we will start a replacement program for the other pumps at this time. It should be completed in the next 2 to 3 years.

Plans to reduce the user's fee is still our goal and efforts to eliminate ground water from the system is a bid factor.

We thank the Highway Department and the Town Hall staff for their effort to make this another successful year.

Respectfully Submitted,

Charles O. McGettigan, Jr.
C. Stanley Schultz, Jr.
David B. Tierney, Jr.

RECYCLING CENTER

The Wilton Recycling Center had an increase in volume this year. The Center processed 1,715 tons of newspaper, cardboard and mixed paper, 180 tons of glass and 665 tons of cans. This increase also generated a slight increase in revenue to offset the cost of operating the center.

Major improvements were made this year. A new bailer was purchased and a new roof was constructed over the main building. To conform to Department of Environmental Services requirements, 20 feet of stack was installed on the exhaust stack of the incinerator. This addition resulted in a Municipal Waste Incinerator Permit being issued to the town allowing the Recycling Center to continue to burn.

We would like to thank the member towns and our community for their support and cooperation during the year. We are always striving to make recycling an easy process and to preserve our environment.

Maurice Guay
Recycling Manager

WATER WORKS REPORT

This year was busy with many projects completed to improve and maintain our water system. We are continuing to install pressure reducing valves and expansion tanks, to control water pressure, in some sections of town.

For the first time since it was built in 1986, the exterior of the water tank on Abbot Hill Road was cleaned and repainted. Site work was completed around the tank to remove trees and brush and establish a grassy area, which can be mowed. In addition, the pump station on Route 31 South was also repaired and repainted this year.

For security improvements in town, the area around the Abbot Well and the Sand Hill Road Reservoir were fenced in.

Monitoring wells have been installed along Route 31, in front of our well sites, to monitor soil and water quality near the well heads. In addition, a monitoring well was installed at the base of our Sand Hill Road reservoir dam to determine how much water is leaking and flowing around the dam. This will help us choose the best course of action to address this current problem. This will also satisfy D.E.S. concerns regarding the dam leakage.

We have extended the main line on Holt Road approximately 440 feet in order to tie in with Burns Hill Road. As a result, we have eliminated two dead end lines and have created a new loop in the system, which we hope will improve volume and quantity of water to customers in this area.

Monthly water samples for bacteria were taken as required by D.E.S. and submitted to Concord. We were also required to test for V.O.C.'s, S.O.C.'s, nitrates, and nitrites. All water samples passed inspection within acceptable limits.

Two new connections were made for houses on Intervale Road this year as well. This section of the system will be upgraded next year to complete a loop and eliminate another dead end line. This again will improve volume and quantity of water to customers in this area.

A new program of testing back-flow and check valves on connections within the system has been initiated. High hazard locations and commercial connections will be inspected and tested on a yearly basis from now on. This will keep the system from malfunctioning and protect other users from contamination. In addition, this practice will keep us in compliance with D.E.S. regulations.

There was one major water line break on Prince Street in December 2003. Due to severe winter weather, a six-inch water line had completely severed in the street. However, the leaking water was flowing into the sewer line trench. Therefore, because of this phenomenon, the leaking water never surfaced in the street and resulted in excessive water loss until the problem could be pin pointed. Repairs were made to the water line, but not until January 2004.

In closing, we would like to thank the townspeople, Highway Department, our various sub-contractors, and our customers who helped us operate and maintain the water system in an efficient manner this year.

Respectfully Submitted,

James A. Tuttle, Chairman, Thomas P. Herlihy Charles O. McGettigan, Jr.

WILTON FIRE DEPARTMENT

For the year 2003 the department responded to a total of 167 calls for assistance. Out of that number 46 calls were false alarms. We urge people to have their alarms checked and cleaned on a regular basis to help drop the number of runs. The second largest numbers of calls involved motor vehicle accidents. Again please take a few extra minutes and drive according to the road conditions. Most of these crashes result in just plain old driving to fast for the weather conditions.

I would like to thank all of the members for their continued dedication and devotion in making the department a well-oiled machine in your time of need. Again the support from the spouses and significant others is greatly appreciated. Your understanding does not go without notice. In closing, I would like to offer my gratitude to all who have helped and supported our efforts in the previous year and please remember smoke detectors save lives - don't stay at home without one.

Respectfully Submitted,
Raymond Dick, Chief

2003 Fire Department Calls

Motor vehicle accidents	34
False alarms	46
Medical assist	29
Structure fires	5
Assist police/ homeowners	5
Chimney fires	6
Hazmat calls	8
Smoke evacuation	1
Mutual aid given	18
Heating equip/ furnace	2
Car fire	3
Illegal burning	1
Electrical fire	3
Propane leak	2
Gas grill fire	1
CO detector	2
Brush fire	1

MILFORD AREA COMMUNICATIONS CENTER

2003 was an eventful year for the Milford Area Communications Center in both operations and structure. Operationally, the Center remained staffed with a complete complement of full-time dispatchers for almost the entire year. This represented savings in both the expenditure of overtime to cover open shifts, and in training costs associated with bringing new personnel up to speed. In addition, the level of professionalism escalated by virtue of the experience of the staff that provided dispatching services.

The Town of Greenville withdrew from participation and chose to go elsewhere for emergency dispatching services. The remaining five towns of Amherst, Lyndeborough, Milford, Mont Vernon and Wilton entered into a five-year agreement that insures those communities of first-rate emergency communications services via a centralized dispatch center. In addition to the restructuring of the area agreement, the Governing Board of the Center recognized the immediate need for modernization of equipment and included sufficient funds within the FY2004 budget to initiate the lease-purchase of state-of-the-art equipment. When the new equipment is installed and operational it will allow the Center to expand in scope thereby further enhancing the services that it can provide.

On behalf of the staff and Governing Board of the Center, I would like to extend our sincere thanks to the many agencies with whom we work for the cooperation and assistance offered to us over the past year. I would also like to thank the thousands of citizens with whom we interact each year for their patience, understanding, assistance and support.

Respectfully Submitted,
Nelson Taylor, Director

WILTON FOREST FIRE WARDEN REPORT

In 2003 we had only one small brush fire which was a result of not extinguishing a permit burn from the previous night. Please remember that a permit must be obtained if any outside burning is to be done. In the winter months burning can be done if there is ample snow cover. Please call your Fire Department as to proper snow cover before burning. Just a reminder for any of you who burned in an outside barrel- this is now illegal and subject to a \$2,000.00 fine. We would like to thank you for all your help in keeping our forests safe and like Smokey says - Only You Can Prevent Forest Fires!

In Hillsborough County there were 60 brush fires resulting in a total of 11.34 acres burned.

Respectfully Submitted,
Ronald Caswell, Warden

REPORT OF STATE FOREST FIRE WARDEN & STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing Any outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas), is completely covered with snow. Violations of RSA 227-L:17, the Fire Permit Law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N:1). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are caused by humans. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdf.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2003 FIRE STATISTICS

(All fires Reported through November 03, 2003)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	40	4.86
Carroll	46	13.99
Cheshire	8	.68
Coos	7	17.40
Grafton	22	12.60
Hillsborough	60	11.34
Merrimack	98	10.45
Rockingham	56	18.54
Strafford	34	7.94
Sullivan	3	2.03

CAUSES OF FIRES REPORTED

Arson	10
Campfire	25
Children	13
Smoking	20
Debris	226
Railroad	3
Lightning	2
Equipment	8
Misc.*	67

(*Misc.: powerlines, fireworks, electric fences, unknown)

	<u>Total Fires</u>	<u>Total Acres</u>
2003	374	100
2002	540	187
2001	942	428
2000	516	149

WILTON OLD HOME DAYS

Dear Citizens,

It's that time again! The 2004 Wilton Old Home Days celebration will be held from August 21 thru August 29. The festivities will consist of a multitude of activities designed to bring family and friends alike together for nine days of enjoyment, laughter and fun.

The Wilton Old Home Days Committee has been determined to keep this New Hampshire tradition alive and on track. As you may already know we have scheduled a parade to start on Saturday August 28 at 10 am. We will also continue the tradition of centering most activities at Whiting Park and hope to have many concessions available at the Park for the crowds who attend.

This is where you, the community, comes in. The Wilton Old Home Days committee is a non-profit organization. We run many fund-raising events during the five years between celebrations to raise money for the parade, entertainment, tents and children's activities. We receive no public funding and depend on you to help us defray costs.

This year's theme is Wilton: Our Town Now and Then. As Grand Marshals for our parade we have chosen two of our neighbors, Betty Stevens and Ingrid Howard, who we feel exemplify the message we want to convey in the theme. Betty and Ingrid are both well known for their long stints as school nurses as well as their dedication to ministering to the needs of young and old in our community. They represent the very best of our past and present.

If you would like to help in making this year's celebration another success, please contact the following committee members:

Parade Floats: Floats are encouraged from businesses, organizations and neighborhoods. They will be judged in the categories of Most Beautiful, Most Humorous, Best Neighborhood and Best in Theme. Anyone interested in entering a float can call Micaela Cullinan at 654-9753 or write her at 75 Badger Farm Road, Wilton, NH 03086.

Concessions: We look forward to having many concessions and food stands at Whiting Park. We urge local businesses and groups to fill these spots. There is no charge for a concession set up but donations are cheerfully accepted. Interested parties may contact Glen and Cheryl Carter at 654-2482 or PO Box 365, Wilton, NH 03086.

Donations: As noted, the entire Wilton Old Home Day celebration is funded through fund-raisers and donations. Anyone wishing to make a donation or sponsor a band should contact David Proctor at 654-2081 or PO Box 407, Wilton, NH, 03086.

As always, we welcome all volunteer efforts and are looking forward to a great nine days in August.

Gary Crooker
Wilton Old Home Days Chairman

WILTON-LYNDEBOROUGH-TEMPLE VOLUNTEER AMBULANCE SERVICE

The year 2004 represents 30 years of service to our communities. We have come a long way since that used Cadillac ambulance was housed in the Wilton Town Hall. Advanced First Aid was the gold standard. There were many stay at home moms back then and we would swap off with each other, taking duty and caring for our children. Time marches on and those same moms went to work but still found time to volunteer and train to the next level, becoming EMT's. They were still able to take duty because of the generosity of their employers allowing them to leave work to serve. We were not very busy back then; having 150 to 200 calls a year. As the town grew so have we, answering more calls every year.

In 1982 we became the first service in the area to have EMT-Intermediates. EMT-I's are able to start IV's and deliver some life-saving medications. Ten years later we welcomed our first EMT-Paramedic to the area. Soon there were others and in 1993 we hired our first paid Paramedic/Director. Paramedics were fast becoming the Standard of Care across the USA. A small group banded together and started a volunteer Paramedic Intercept Program, with the blessing of our Medical Resource Hospital, St. Joseph Hospital in Nashua. The Paramedics served Wilton, Lyndeborough, Mont Vernon, Amherst, and Brookline. Each service began welcoming their own Paramedics and with the increased call volume, disbanded to concentrate on our individual communities.

The call volume continued to increase and the need for Paramedic care also increased. We followed other communities in the area and instituted Per Diem Paramedics on April 1, 2002. We now have Paramedic coverage 24/7 to provide Advanced Life Support to our communities.

This past year we answered 406 calls for medical aid and 169 of these at the Advanced Life Support Level.

Thank you to our 36 members. Their dedication and continued training make this service outstanding.

Respectfully Submitted,
Carylyn H. McEntee
Paramedic/Director

WILTON HERITAGE COMMISSION

The Wilton Heritage Commission is a non-regulatory advisory commission primarily concerned with conserving the town's historical resources. The Commission's charge is to identify and protect Wilton's historically and culturally significant buildings, sites and features through consultation with other town agencies as well as private citizens who wish to preserve these special resources.

Working with historian, David Vincent, we have identified 55 existing houses in Wilton built before 1800. A special plaque has been designed to identify these two hundred-year-old houses. We are currently in the process of contacting the current owners and offering this identifying plaque for a modest fee.

In June we took part in the Conservation Commission's ceremonies for the completion of the acquisition of Carnival Hill. This is a tremendous recreation resource for the town of Wilton.

We are working with the Conservation Commission in their efforts to craft a conservation easement for the Four Corners Farm. The farmhouse is one of the 55 buildings built before 1800.

The Commission is currently compiling a Historical Resource Inventory for the entire town. This inventory should be incorporated into the town's master plan when it is updated and will be made available for use by the Conservation Commission, the Planning Board and Zoning Board of Adjustment.

One of the two applications submitted to the State Highway Historical Markers Program has had initial approval. However, due to budget and personnel cuts affecting the program, the wait for eventual authorization will most likely be a long one.

The commission meets regularly every fourth Tuesday of the month at 7:30 PM at the Library. We encourage all of Wilton's citizens who have an interest in or a question about historic preservation to attend any of our meetings.

Respectfully Submitted,
Wilton Heritage Commission

WILTON-LYNDEBOROUGH YOUTH CENTER

The year 2003 was a hot summer filled with many new members, improvements to the park and plans for the future. We would like to thank the towns of Wilton and Lyndeborough, local gravel and sand pit companies, private donors and the area businesses for their generous support. We would also like to thank all of the individuals who donated their time to help improve the park and make it more enjoyable.

The Youth Center built a new pavilion onto the craft building giving shelter from rain and a place for the children to play games. They also put a cement slab under the grill area, installed a new playground and widened and paved the entrance way to the ball field. Come spring of 2004 we are hoping to put a new roof on the craft building, add race finishing flags at both ends of the piers and install a new pier wall making swim meets easier for the younger children.

Our membership increased this year to 153 families enjoying the Youth Center from Wilton, Lyndeborough and 8 surrounding towns. The park had four Red Cross Certified swim instructors who taught 306 lessons to 166 children. This represents over 100 lessons more than the past year. Swim lessons were offered later in the afternoon allowing more children the opportunity to learn to swim. Twenty-four children joined our swim team in 2003. Congratulations to the Senior and Junior swim teams for a great year.

The park was open from 10:00 am to 7:00 p.m. during the week and 1:00 PM to 7:00 PM on the weekends. Our snack bar was expanded and now offers a variety of ice cream, chips, candy, soda, hotdogs, etc. The members participated in arts and crafts, field and water games, swimming lessons, and swim meets with area towns. The Youth Center held special events such as family night, teen night with live bands, grill day, pizza day, story time, a reptile show, police fingerprinting and bike safety, sand castle contests, musician and puppeteer Amy Conley, and use of Goss Park for company and organization outings.

Plan on coming to our open house at the beginning of the season to see all of our new improvements. Information may be obtained at the town halls.

Respectfully Submitted,
WLYC Board of Directors

WILTON CONSERVATION COMMISSION REPORT 2003

Wetland Disturbances: From May to August, nineteen wetland permits were filed with NH DES. The WCC reviewed these permits which included driveways, access roads, and fire pond constructions. WCC makes advisory suggestions to the landowner before the filing of permits as well as monitoring the projects as construction is done.

Souhegan River & Brooks: The Souhegan River has been protected by the State of NH with the Comprehensive Shoreland Protection Act. The Souhegan River Local Advisory Committee is most interested in encouraging proper uses of the Souhegan Watershed. Water testing and invertebrate inventories have been taken in Wilton by volunteer members of the Souhegan River Association.

Monitoring Easements: A new function for the WCC is monitoring our protected lands. Carnival Hill land agreements are required to have a yearly review. In 2003, a new easement was granted by a landowner to allow fishermen to enjoy the shore along a section of the Souhegan River. We encourage landowners to discuss arranging for their shoreland to be protected using this model or a similar document.

Feeding of the wild: Backyard bird feeders attract many different species of birds and small critters. Citizens are reminded that bird feeding once started in the fall should be continued until the snow leaves. Deer have complex digestive systems. Citizens are advised by NH Fish & Game not to feed deer. If bears come to your bird feeders in the early fall or spring, all feeding should be stopped. Wait a week or two and they will either stay in their dens or move on to other areas for better food.

Natural Resource Inventory: Wilton citizens are documenting patterns of wild animals in town. Forms are available at the Town Hall or on the town website. The WCC has started to investigate the need for a comprehensive natural resource inventory of Wilton. The plan when completed will be a helpful tool for the town to understand the effects of zoning and growth. This project will require professional advice as well as local citizen envelopment. Funding request for this will be considered in 2004 for 2005 budget year.

Four Corners Farm: The historic Abbott Hill farm has been a major project of the WCC, Wilton Heritage Commission, Wilton-Lyndeborough Winter Wanderers, the landowner, High Mowing School, and Educational Community Farm. Working with LCHIP, USDA, NH Bureau of Trails, NH Department of Environmental Services, the land, historic building, and multi-use NH Snowmobile Corridor 13 trail will be protected for future generations.

The 2003 year: Part of the knowledge and insights gained by WCC was due to a member of our commission, Andrew LeFrançois, who is moving on professionally. We wish him luck in his new endeavors. Help from citizens with our projects is always welcome.

Spencer C. Brookes II, Chair
Andrew LeFrançois (Resigned 4/03)
Leslie P. Tallarico

Lynne E. Draper
H. Alan Preston
Philip C. Heald, Emeritus

WILTON MAIN STREET ASSOCIATION

Wilton Main Street Association has successfully completed year five as a New Hampshire Main Street Community. Downtown statistics for 2003 show:

- 9 promotional events
 - WMSA share of promotions \$ 626
 - Partner organizations share \$ 1,159
- 1 Public Improvement
 - WMSA share of improvements \$ 00
 - Partner organizations share \$ 582,000
- 5 Building improvements \$ 83,518
- New Businesses Opened Downtown = 3
- Businesses Relocated to Downtown = 0
- Businesses Expanded in Downtown = 2
- New jobs created Downtown = 5
- Businesses closed = 2
- Businesses moved out of Downtown = 0
- Jobs lost = 4
- Net gain in businesses = 1
- Net gain in jobs = 1

At the 2002 New Hampshire Main Street Excellence in Downtown Revitalization Awards, Gail Hoar was honored as the WMSA 2002 Volunteer of the Year and Diane Nilsson was honored as the 2002 Board Member of the Year.

Yankee Magazine recognized Gail Hoar with a 2003 Yankee Barn-Raiser Award.

Wilton Downtown Marketplace was open for business July-September 2003 Friday's 3:30-6:30 PM, in Lot 48. The marketplace received a \$500 matching fund grant from the NH Department of Agriculture, Markets & Food – Division of Agricultural Development.

New Hampshire Magazine - Best of NH 2003, listed The Melting Pot Restaurant in the top 5 affordable dining destinations in the state of NH and Here Today Emporium as "Best Transcendent Shopping Experience."

Wilton Town Hall Gallery featured seven art shows including two young adult art exhibitions.

The four Main Street committees have worked on the following 2003 projects:

Promotion Committee

- Organized and implemented -- downtown events including: Apple Fest, Flag Day Holiday Kick-off, Whimsical People.
- Decorated Putnam's window.
- Hosted Main Street new business opening events.

- Hosted “Children in the Arts” youth art exhibit.
- Hosted “Fall into the World of Art”, young adult art exhibit.
- Hosted grand opening for Wilton Downtown Marketplace.

Design Committee

- Managed the flower box sponsorship project.
- Assisted business owners in choosing and implementing effective and attractive facade/signage improvements.
- Awarded two Facade Improvement Matching Grants to the Big Little Bead Shop, \$85 and Beanie’s Country Store, \$200.
- Planted and maintained Downtown plantings.
- Completed the plantings at the Wilton Police Station.
- Maintained new “pocket park” in Lot 48.

Organization Committee

- Published *Working on Wilton* – quarterly.
- Managed *Working on Wilton* sponsorship program.
- Held Annual Meeting and Volunteer Recognition Night.
- Continued public awareness through press releases.
- Managed ongoing Three-Year Pledge Drive Campaign.
- Continued Yankee Magazine’s Community Partners Campaign.
- Managed sale of *Wilton Cotton Throw*, *Library ornaments*, *Old Home Day Print*, *School Booklets*.
- Held WMSA Fundraiser “A Whale of a Sale.”
- Held WMSA fundraiser “Chocolate Indulgence.”
- Hosted “Breakfast with Santa.”

Economic Restructuring Committee

- Developed/maintained WMSA website.
- Maintained downtown building inventory database.
- Investigated grant opportunities for Downtown improvements.
- Managed successful application for Sovereign Bank’s Charitable Giving Grant in the amount of \$1000.
- Continued recruitment efforts for new Downtown businesses.
- Re-established Building Improvement Low Interest Loan Program with Granite Bank.

Wilton Main Street Association, a non-profit 501(c) organization, thanks the Town of Wilton, area businesses, organizations and individuals for their abiding support.

Respectfully Submitted,
Judy Leeds
Program Manager



FY 2003 ANNUAL REPORT NASHUA REGIONAL PLANNING COMMISSION

The Nashua Regional Planning Commission (NRPC) provides transportation, land use, environmental, mapping and data planning services to twelve communities in the greater Nashua area. NRPC stands ready to assist its member communities with any issue of concern. We at the NRPC are grateful for the participation of Wilton's NRPC Commissioners: Robert MacFarland and Hal Melcher. The following is a summary of our accomplishments for the period encompassing July 1, 2002 to June 30, 2003. More detailed information about these projects and NRPC's activities can also be found at www.nashuarpc.org.

Land Use and Environmental Planning

NRPC provides technical assistance on land use and environmental issues to planning staff, planning boards and conservation commissions for all of its member communities.

- Provided staff support to the Planning Board through the agency's "circuit rider" program. Key accomplishments this year included the following:
 - Provided development review services for various subdivisions and site plans, including a major excavation expansion, new downtown businesses, a gas station/convenience store, a 16-lot subdivision and telecommunications tower expansions;
 - Developed a new external lighting ordinance and completed various minor zoning amendments.
 - Provided technical assistance at all Planning Board meetings.
- Coordinated conservation priorities through the Regional Environmental Planning Program (REPP).
- Provided assistance to communities with applications for the Land and Community Heritage Investment Program (LCHIP).
- Worked with the Town's emergency response team on a hazard mitigation plan, with funding from the Office of Emergency Management.
- Completed a "Census 2000 Profile" detailing relevant 2000 census information for all communities in the region.
- Conducted a planning board workshop on Phase II Stormwater requirements.
- Conducted three workshops for planning board members with the Department of Environmental Services: shoreland protection, wetlands, and energy efficient cities and schools in New Hampshire.
- Monitored residential sales in the region, databased these sales, and produced quarterly reports that detailed sales trends by community.

- Assisted the Souhegan Watershed Association with a citizen water quality monitoring program, and provided staff support to the Souhegan River Local Advisory Committee.

Transportation Planning

NRPC, as the designated Metropolitan Planning Organization (MPO) for the region is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State sources. NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (STIP), maintaining the regional traffic model, and performing required air quality analyses. In addition, NRPC MPO funds are used to provide municipal technical assistance on transportation issues.

- Completed the Route 101 Corridor Plan with the Wallace Floyd Design Group, and VHB, which detailed conceptual level improvements, specifically the widening of the roadway to a 4 lane, divided highway from the Wilton-Milford line and through Amherst.

Geographic Information Systems

- Developed a database of historic mill buildings region wide.
- Located critical facilities in Wilton and collected information on the sites to include in a regional database. Submitted information to NH Office of Emergency Management. Also developed all maps necessary for the hazard mitigation plan including a past hazards incident map.

Respectfully Submitted,
Andrew Singelakis,
Executive Director

SOUHEGAN HOME AND HOSPICE CARE REPORT

Souhegan Home & Hospice Care greatly appreciates the support that Wilton has given us over the years. Thanks to your contributions, we have been able to continue to expand our community adult and child clinics, as well as our support groups and educational offerings. All told, we had more than 2,000 clinic visits last year - both here in our Milford headquarters and in locations throughout our neighboring communities. We also saw more than 150 postpartum mothers and their babies for teaching, skilled nursing care and support.

This year, based on community need, we expanded our foot care clinics to locations in Nashua and Amherst. Because the number of caregivers increases as more people receive care in the home, we offer a support group and an educational series to provide them with the tools necessary to cope with their newfound responsibilities. Finally, many area senior centers and nursing facilities continue to request from us educational opportunities, clinics, and prevention programs for their staff/residents. While we strive to fulfill them all, unfortunately we lack both the staff and funding to do so.

The Town of Wilton has been a vital part of our organization's ability to continue with our mission of providing quality and compassionate care to all, regardless of their ability to pay. We at Souhegan Home & Hospice Care are here not only to care for all who are ill, from the very young to the very old, but also to promote health and wellness. Thank you for enabling us to continue our longstanding tradition of caring.

Sincerely,
Liane Schubring, RN, BSN, MBA/MHA, CHCE
Executive Director

HCS - HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES

ANNUAL REPORT

In 2003, HCS - Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Wilton. The following information represents HCS's activities in your community in 2003.

SERVICE REPORT

SERVICES OFFERED

Nursing
Physical Therapy
Medical Social Worker
Homemaker Hours
Home Health Aide
Outreach
Health Promotion Clinics

SERVICES PROVIDED

182 Visits
32 Visits
1 Visit
85 Hours
5 Visits
3 Visits
18 Clinics

Total Unduplicated Residents Served: 47

Prenatal care, hospice services, regularly scheduled wellness clinics and well child clinics are also available to residents. Town funding partially supports these services.

**TOWN OF WILTON, NEW HAMPSHIRE
ELECTION RESULTS FROM
MARCH 11, 2003
&
TOWN MEETING MINUTES FROM
MARCH 13, 2003**

Moderator Richard Rockwood opened the polls at the Wilton Town Hall at 10:00 A.M. for the purpose of voting for Town Officers, School Officials and Zoning Questions. The polls closed at 7:00 P.M. From a voter checklist of 2183 registered voters the following votes were cast with various write-ins omitted, 557 votes, including 13 absentee ballots:

Selectmen – 3 years	
Robert MacFarland	284
Hal Melcher	263

Treasurer – 1 year	
Barry A. Greene	438

Trustee of the Trust Funds – 3 years	
TBD	

Planning Board – 3 years (2 positions open)	
R. Neil Faiman	412
J. Alexander MacMartin, Jr.	398

Planning Board – 2 years (1 position open)	
Matthew S. Fish	426

Supervisor of the Checklist – 5 years	
TBD	

Water Commissioner – 3 years	
Charles O. McGettigan, Jr.	421

Sewer Commissioner – 3 years	
David B. Tierney, Jr.	442

2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend Section 2.0 DISTRICTS, to clarify the distinction between Primary Districts and Overlay Districts. All land in the Town of Wilton is located within one of the primary districts. Land in the Town of Wilton may be located outside of any overlay district or within one or more overlay districts in addition to its underlying primary district.

Yes	400	No	87
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3. Are you in favor of the adoption of Zoning Ordinance Amendment No. 2 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend Section 3.1.3.1 Structures, to clarify by listing specific items that are not included in the definition. Structures do not include driveways, fences, stonewalls, mailboxes, culverts, and drainage measures approved by the Planning Board as part of a subdivision or site plan.

Yes 416 No 87

4. Are you in favor of the adoption of Zoning Ordinance Amendment No. 3 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Adopt Section 4.9 Notification of Abutters, to require notification of the property owner(s), applicant(s), all persons required under RSA 676:4 I.(d), and RSA 676:7 I (a), and all property owners separated by a railroad right-of-way.

Yes 466 No 36

5. Are you in favor of the adoption of Zoning Ordinance Amendment No. 4 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend Section 7.0 COMMERCIAL DISTRICT, to modify text to be consistent with the intent of the section by changing “dwelling unit” to “dwelling”.

Yes 438 No 63

6. Are you in favor of the adoption of Zoning Ordinance Amendment No. 5 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend Section 8.01 District Location, to modify sentence structure to more clearly represent the boundaries of the Industrial District. The text now reads: As delineated on the Town of Wilton Tax Map, this includes Lots B-3 through B-6 (inclusive), B-8, B-10, B-11, B-97 through B-112 (inclusive). Also, lots B-117 through B-121 (inclusive) to a depth of 350 feet from the centerline of Forest Road. (Amended March 1995, March 2003.) A misspelling of Mansur road was also corrected.

Yes 431 No 47

7. Are you in favor of the adoption of Zoning Ordinance Amendment No. 6 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend Section 11.2 District Boundaries, to delete former boundary delineation text inadvertently left in the Wetlands Conservation district ordinance that was supposed to be removed when the section was amended in 2002. This deletion does not affect the ordinance as previously amended.

Yes 440 No 48

8. Are you in favor of the adoption of Zoning Ordinance Amendment No. 7 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend Section 14.3.3 Setbacks, in the Watershed district, to clarify language referring drainage outfall and feed lots that may not be placed within Watershed District boundaries. The text now reads, "...feed lot, outflow from building drainage...". An erroneous pointer "as defined herein above", was also deleted.

Yes 422 No 60

9. Are you in favor of the adoption of Zoning Ordinance Amendment No. 8 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend Section 16.3.1.3 Location and Height, of the Signs section to correct a typographical error causing a number conflict. The setbacks for signs were corrected from, fifteen (16) to fifteen (15).

Yes 468 No 36

10. Are you in favor of the adoption of Zoning Ordinance Amendment No. 9 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Adopt Section 16A EXTERNAL LIGHTING, to create a new ordinance regulating non-residential lighting. The purpose of this ordinance is to preserve the rural atmosphere and dark skies of the Town of Wilton. Increasing light pollution and glare from inappropriate lighting will degrade Wilton's rural character. This is a proactive measure intended to enhance public safety and welfare by providing for adequate and appropriate outdoor lighting, providing for lighting that will complement the character of the Town of Wilton, reduce glare, minimize light trespass, reduce the cost and waste of unnecessary energy consumption and prevent the degradation of the night sky. The ordinance is very general, intentionally. The Planning Board will propose more detailed regulations, which allows the Board flexibility to address unique situations that often arise during review. At least one public hearing will be held for the proposed External Lighting regulation, anticipated to cover site plan commercial or public lighting.

The Illuminating Engineering Society of North America (IESNA) standards are being used in this ordinance and future regulation to supplement the ordinance. Wherever outside lighting is proposed in a site plan review, it shall be accompanied by a formal lighting plan, prepared to scale. The lighting plan shall require Planning Board approval. Home Occupations are exempt from a formal plan but are subject to Site Plan Review Regulations. Temporary decorative lighting is exempt from this ordinance. The Illuminating Engineering Society of North America (IESNA) standards shall apply to those non-residential uses not specifically addressed in this ordinance or by the Site Plan Review Regulations.

Yes 424 No 85

The Moderator opened the business portion of the Town Meeting at the Florence Rideout Elementary School Auditorium on Thursday the 13th day of March 2003 at 8:00 P.M. He began the meeting with noting the candidate ballot and zoning ballot results. He then began with Article Number 11 of the posted warrant.

11. To see if the Town will vote to raise and appropriate the sum of one million dollars (\$1,000,000) for the relocation and erection of the Russell Hill Road Bridge (#093/103) and for the engineering costs of the Burton Highway Bridge (#083/143), two hundred thousand dollars (\$200,000) to be raised from surplus, eight hundred thousand dollars (\$800,000) is to be reimbursed by the bridge grant from the State of New Hampshire. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the bridge projects are complete or by December 31, 2007, whichever is sooner, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Cary Hughes. Voice vote approved.

Stuart gave a brief explanation of the two bridge projects. He noted the Russell Hill Bridge is one of three or four in the country still remaining built in the pony truss style. Due to this historical significance the bridge will be left standing and will become a foot bridge. "The new Russell Hill Road bridge will be located further east from the current location on a site that will offer much better visibility for drivers coming and going".

He stated the new Burton Highway bridge is located just before Frye Mill. It is the Board's intent to begin the engineering work this year so, in 2005/2006, construction can be started. Both bridges will be of a wooden construction. In response to a question from the floor he said studies had found laminated treated wood bridges resist moisture better than their steel counterparts.

12. To see if the Town will vote to raise and appropriate the sum of forty-one thousand, two hundred dollars (\$41,200) for the purchase of a baler for the Recycling Center and to authorize the withdrawal of forty-one thousand two hundred dollars (\$41,200) from the Recycling Center Capital Reserve Fund, previously established for that purpose, no monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by David Glines, seconded by Stuart Draper. Voice vote approved.

13. To see if the Town will vote to raise and appropriate the sum of forty-two thousand dollars (\$42,000) for the purchase of a back hoe and a snow blower attachment for the sidewalk plow for the highway department, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by David Glines. Voice vote approved.

14. To see if the Town will vote to raise and appropriate the sum of eighteen thousand, four hundred forty dollars (\$18,440) for the purchase of hoses, gear and pagers for the Fire Department, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Jerry Greene, seconded by Stuart Draper. Voice vote approved.

15. To see if the Town will vote to raise and appropriate the sum of twenty-two thousand, one hundred fifty eight dollars (\$22,158) to repair the roof of the Fire Station, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by David Glines, seconded by Stuart Draper. Voice vote approved.

16. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be added to the Fire Department Vehicle Equipment Capital Reserve Fund, previously established for that purpose, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Cary Hughes. Cary Hughes stated the intent was to start setting aside money now so when the new equipment is purchased it won't affect the tax rate as much. He noted that "fire trucks cost a lot". "The Town's last used truck cost eighty four thousand dollars (\$84,000)". Voice vote approved.

17. To see if the Town will vote to establish a Capital Reserve Fund for the purpose of renovations or additions to the Fire Station pursuant to RSA 35:1 and to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Fire Station Renovation/Addition Capital Reserve Fund, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article).

Moved by David Glines, seconded by Stuart Draper. Cary Hughes noted that this was a new fund as the Emergency Services Building Capital Reserve Fund had been depleted in the construction of the Police Station. The intent of the article was to "start the ball rolling" with this project. He stated that while there were monies in the Emergency Services Building Capital Reserve Fund at years end the money was allocated to be spent on Police Station construction bills that didn't come in until 2003.

Following lengthy discussion by numerous individuals the article was voice vote approved.

18. To see if the Town will vote to raise and appropriate the sum of twenty-three thousand, eight hundred thirty three dollars (\$23,833) for the purchase of a new Police Cruiser, and to authorize the withdrawal of twelve thousand dollars (\$12,000) from the Police Cruiser Capital Reserve Fund created for that purpose, the remaining eleven

thousand, eight hundred thirty-three dollars (\$11,833) to be raised from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article).

Moved by Jerry Greene, seconded by Stuart Draper. Voice vote approved.

19. To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to finish the new Police Station, this includes landscaping around the building, paving the parking lot and any other items needed to complete the project, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article).

Moved by Jerry Greene, seconded by Stuart Draper. Voice vote approved.

Dick Greeley started the discussion by asking would these monies be spent on fixing the sewer? Stuart Draper noted the sewer freezing problem would be fixed with already procured monies. He said a landscaping estimate had been obtained but a paving estimate would not be known until the snow coverage receded. Stuart further explained that originally this work was calculated to be covered with last year's town meeting vote. However the landscaping and paving had to be cut due to unanticipated higher price of the original project. Stanley Young spoke in support of the overall project and the requested funding to finish it. It was further noted that a group of Wilton Business', headed by Joe Poisson, have donated two flag poles that will be erected in the spring on the new site. Following more general comments from the floor the article was voice vote approved.

20. To see if the Town will vote to raise and appropriate the sum of one hundred twenty-five thousand dollars (\$125,000) to be added to the Athletic Playing Fields Capital Reserve Fund, previously established for that purpose, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Jerry Greene, seconded by Stuart Draper. Voice vote approved.

Cary Hughes stated that one hundred fifty thousand dollars (\$150,000) was currently in the fund. Bruce Johnson stated the money was for building ball fields at the base of Carnival Hill on Whiting Hill Road. Peter Graves spoke of the history of the project. Cary Hughes noted the commitment the town had made at last years town meeting to spread the cost over a two year period. Peter Graves said, in response to a question when the project would begin, that they would like to start as soon as possible so that in the spring of 2004 the fields would be available to the kids of Wilton. Voice vote approved.

21. To see if the Town will vote to raise and appropriate the sum of two hundred seventy-five thousand dollars (\$275,000) for the purpose of constructing playing fields at the base of Carnival Hill and to authorize the withdrawal of two hundred seventy-five thousand dollars (\$275,000) from the Athletic Playing Fields Capital Reserve Fund, previously

established for that purpose, no monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Cary Hughes. Following more extensive general discussion the article was voice vote approved.

22. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added the Ambulance Capital Reserve Fund previously established, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by David Glines. Voice vote approved.

23. To see if the Town will vote to establish a capital reserve fund pursuant to RSA 35:1, to assist in the funding of a one million, two hundred thousand dollar (\$1,200,000) project for the renovation and preservation of the Wilton Public and Gregg Free Library and to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be placed in such fund, the monies to come from general taxation, the remaining monies to be raised through private donations, grants, and other sources of funding (including future town meeting appropriations), or take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by David Glines.

Stanley Young, Chairman of the Board of Library Trustees, spoke of the history of the library since its erection on 1908. He stated that while"it is still one of the most magnificent public buildings in the state.... it now needs loving care to preserve features like its murals and rare artwork; its stained glass oculus and mosaic rotunda floor. In addition the building needs some serious renovation, like handicapped access to all floors, new electrical wiring, heating, lighting and rest rooms." He went on to say that funding for the project was expected from grants, appropriation and private donors. The intent was to ask the town to appropriate two hundred thousand dollars (\$200,000) over a two year period.

Following Mr. Young's presentation the article was voice vote approved.

24. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be transferred to the Conservation Commission Fund previously established for the purchase of future land, easements, and trail rights in accordance with RSA 36-A:4, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by David Glines.

Spencer Brookes moved to amend the article to read "To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be transferred to the Conservation Commission Fund previously established for the purchase of future land, easements, and trail rights in accordance with RSA 36-A:4, the monies to come from general taxation, or to take any other action relating thereto." Motion seconded by Hal Melcher.

Spencer spoke about preservation projects like the Four Corners Farm on Abbot Hill. He explained how it is a classic working farm that monies appropriated to the conservation committee would help support. He told how the Land and Community Heritage Investment Program (LCHIP) have granted two hundred fifty thousand dollars (\$250,000) toward the Four Corners Farm . Further words of support for this amended article were offered by Lincoln Geiger, Hal Melcher and Sarah Holder. Bruce Johnson stated "...we have one chance to protect land. Once one house is built on it the chance to preserve it is gone".

Moderator Richard Rockwood asked for a vote on the amendment as proposed by Spencer Brookes raising the appropriation from twenty five thousand dollars (\$25,000) to forty thousand dollars (\$40,000). Vote on the amendment approved.

The vote on the main article, as amended, was approved.

25. To see if the Town will vote to raise and appropriate the sum of one dollar (\$1) to establish a Heritage Commission Fund. The whole or any part of money so appropriated in any year and any gifts of money received pursuant to RSA 674:44-b shall be placed in the heritage fund and allowed to accumulate from year to year. Money may be expended from such fund by the Heritage Commission for its purposes without further approval of the local legislative body. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Jerry Greene, seconded by Stuart Draper. Voice vote approved.

26. To see if the town will vote to raise and appropriate the sum of two million, six hundred twenty-five thousand, sixty dollars (\$2,625,060) which represents the operating budget for the year 2003. Said sum does not include any of the special or individual articles addressed. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Jerry Greene.

Jerry Greene asked to amend the article to increase it by ten thousand dollars (\$10,000) so it would read as follows: "To see if the town will vote to raise and appropriate the sum of two million, six hundred thirty-five thousand, sixty dollars (\$2,635,060) which represents the operating budget for the year 2003. Said sum does not include any of the special or individual articles addressed." Motion seconded by David Glines.

Jerry Greene explained the Board of Selectmen wanted to raise the benefit package as noted on page 10 in the 2002 town report from seventy one thousand, seven hundred and eighty dollars (\$71,780) to eighty one thousand, seven hundred and eighty dollars (\$81,780) to reduce the cost for Wilton employees paying for family medical coverage. He stated the amendment, if approved, would reduce the employee family medical cost from one hundred sixty five dollars (\$165) per week to one hundred five dollars (\$105) per week.

Moderator Richard Rockwood asked for a vote on the amendment as proposed by Jerry Greene raising the appropriation for the employee benefit from seventy one thousand, seven hundred and eighty dollars (\$71,780) to eighty one thousand, seven hundred and eighty dollars (\$81,780). Vote on the amendment approved.

Next, Moderator Richard Rockwood asked for a vote on the main article as amended which now read "To see if the town will vote to raise and appropriate the sum of two million, six hundred thirty-five thousand, sixty dollars (\$2,635,060) which represents the operating budget for the year 2003. Said sum does not include any of the special or individual articles addressed." The vote on the main article, as amended, was approved.

27. Shall we modify the elderly exemptions from property tax in the town of Wilton, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$15,000; for a person 75 years of age up to 80 years, \$20,000; for a person 80 years of age or older \$30,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$20,000 or, if married, a combined net income of less than \$40,000; and own net assets not in excess of \$50,000, excluding the value of the person's residence. (To be voted on by ballot).

Moved by Stuart Draper, seconded by David Glines.

Jerry Greene explained, in response to a question from the floor, that no tax impact was anticipated by this article. These exemptions were double the current exemptions but our tax values are currently less than half what they are anticipated to be once the town wide revaluation is completed. Moderator Richard Rockwood explained that the statute required a paper ballot. Paper vote tally was yes 87, no 11. Amendment passed.

28. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the town for any public purpose, until rescinded, pursuant to RSA 31:95-e. The Selectmen must hold a public hearing before accepting gifts with a value over \$500, and the acceptance shall not bind the town to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of any such personal property.

Moved by Stuart Draper, seconded by Jerry Greene. Voice vote approved.

29. To see if the Town will vote to authorize the Board of Selectmen to renew the intermunicipal agreement by and among the towns of Amherst, Greenville, Lyndeborough, Milford, Mont Vernon and Wilton, for the operation of the Milford Area Communication Center which provides Dispatch services for Police, Fire, Ambulance, Public Works and Emergency Management for a period of five (5) years, in accordance with RSA Chapter 53-A.

Moved by Stuart Draper, seconded by David Glines. Voice vote approved.

30. To see if the town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget. (This resolution is non-binding and represents no fiscal impact).

Moved by Jerry Greene, seconded by David Glines. Voice vote approved.

31. To see if the Town, pursuant to RSA 231:45, will vote to downgrade the legal status of the Class V roadway known as the portion of Brown Road, which connects Captain Clark Highway on the east to its intersection with Ledgewood Road, so called, on the west, the purpose of this article being to alter the status of said road from its current status as a Class V road, to a Class VI road subject to gates and bars, it being understood that, if the within article is adopted, then the provisions of RSA 231:21-a will apply to said road which will mean, among other things, that while the road will not be subject to any municipal duty of care or maintenance, the same shall still remain a public highway and any gates or bars that might be maintained shall not prevent or interfere with public use of said highway and shall, in all respects, comply with the provisions of RSA 231:21-a.
(Submitted by petition)

Moved by Mary McDonough, seconded by Steve McDonough.

Mary McDonough explained she and her husband had presented this petition as they were concerned for the safety of their two small children. Brown Road runs right through their front yard between the house and barn. They felt the two households at the end of Brown Road could easily access their houses using the newly created Ledgewood Road to come and go.

Neil Faiman, Mark Whitehill, David Holder and Bruce Johnson (all members of the Planning Board or alternate members of the Planning Board) all spoke against this article. They all explained the approval of the McDonough's eleven lot subdivision was based on two points of access. The McDonough's had proposed closing Brown Road in the subdivision process and were told that it could not be closed if they wanted to create a new road the length of Ledgewood Road.

Charlie McGettigan spoke in support of the McDonough's proposal stating that down grading the road would allow it still to be used by the public but the town wouldn't have to regularly maintain it.

Tom Schultz, with the Wilton-Lyndeborough-Temple Ambulance, spoke in support of the Planning Boards view that multiple access to a development is a very important safety issue.

Following very lengthy discussion the Moderator asked for a voice vote on the petitioners request to downgrade Brown Road from a Class V road to a Class VI. The voice vote was unclear. Next, the Moderator asked for a show of hands. The result was as follows: yes 43, no 41. The article was approved.

32. To see if the Town will vote on the following Health Care for New Hampshire Resolution. Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and Whereas, due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved that we, the citizens of Wilton, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that: Everyone, including the self-employed, unemployed, un – and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive; Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system; Everyone receives high quality care that is cost efficient and medically effective; and That these efforts help control the skyrocketing cost of health care. This resolution is non-binding and represents no fiscal impact. (Submitted by petition).

Judith Horsley spoke first strongly against the article based on her parents experience in Canada. As physicians they saw the Canadian system of health coverage for all create huge problems and overall inferior health care. Joe Torre spoke of the contradictory wording of the last line of the article. He noted the words stating "represents no fiscal impact" didn't make sense. Cary Hughes and David Miller spoke in favor of the concept that health coverage shouldn't be a hardship for people. Neil Faïman spoke to say he felt that people should speak individually to their legislators and not have a vote come from this meeting representing the entire town. Following these discussions the article was voice vote approved.

33. To hear the report of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

Moved by Stuart Draper, seconded by Jerry Greene. Stuart noted a correction on the inside cover credits. Gail Proctor's name was noted in error as one of the artists

contributing to the mural depicted on the side of Intervale Machinery and Supplies barn on Forest Road. In fact, Gail Hoar's name should have been cited.

34. To transact any other business that may legally come before said meeting.

Stuart Draper moved to reappoint the following individuals to their respective boards: Stanley Young as Library Trustee; Mark Gibbons as Corder of Wood; Philip Heald as Forest Committee and Leroy Tuttle as Masonry, Brick & Stone. Appointments were seconded by David Glines. Voice vote approved.

Next Stuart Draper presented David Glines with a plaque from "the citizens of Wilton with gratitude and appreciation for twelve years of service to the Town as a member of the Planning Board and six years as a Selectmen and Planning Board Representative. Your service to the Town has been outstanding." A standing ovation was given by all in attendance. David thanked the audience and the Board for the opportunity to serve the town.

Stuart Draper moved to adjourn the meeting, seconded by Jerry Greene. Voice vote approved. The meeting was adjourned at 11:05 P.M.

Respectfully Submitted,
Jane K. Farrell, Clerk

**BIRTHS REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 2003**

Date	Place	Name of Child	Name of Father	Name of Mother
01/12/03	Manchester	Adkins, Annalisa Felicity	Adkins, Adam	Adkins, Amanda
01/17/04	Lowell, MA	Duling, Benjamin Leroy	Duling, Benjamin	Duling, Shelly
02/17/03	Nashua	O'Connell, Benjamin Douglass	O'Connell, Timothy	Douglass, Kristen
02/20/03	Nashua	Huckins, Chelsea Jade	Huckins, Robert	Huckins, Wendy
03/13/03	Peterborough	Burch, Alana Kim	Burch, Matthew	Burch, Mary
03/16/03	Nashua	Tiedemann, Jacob Earl	Tiedemann, Scott	Tiedemann, Christine
03/18/03	Manchester	Townsend, Samuel Harrison	Townsend, Gregory	Townsend, Tracy
03/20/03	Wilton	Goohs, Ava Marie Rose	Goohs, Kevin	Goohs, Jacqueline
04/06/03	Peterborough	Cabana, Caden Robert Worthing	Cabana, Matthew	Cabana, Amy
04/10/03	Peterborough	Gaudette Ally Nicole	Gaudette, John	Gaudette, Kathryn
04/10/03	Nashua	Gebhardt, Owen Robert	Gebhardt, Daniel	Gebhardt, Heather
04/15/03	Derry	Murray, Hunter Ryan	Murray, Keith	Murray, Deborah
04/30/03	Nashua	Cuddihy, Tiffany Marie	Cuddihy, Kenneth	Cuddihy, Victoria
05/06/03	Nashua	Hummer, Caroline Wren	Hummer, Donald	Pritsch Hummer, Beth
05/31/03	Nashua	Weiser, Alexandria Noelle	Weiser, Benjamin	Weiser, Heidi
07/07/03	Peterborough	Szewczyk, Brian Wiles	Szewczyk, Todd	Szewczyk, Kimberly
07/08/03	Nashua	Batts, Chloe Pauline	Batts, Joshua	Batts, Heidi
07/16/03	Peterborough	Morneau, Julia Paige	Morneau, Scott	Morneau, Carrie
08/11/03	Manchester	Vanderwoude, Jake Andrew	Vanderwoude, Kevin	Vanderwoude, Susan
08/12/03	Manchester	Parker-Christou, Sebastian C.	Parker-Christou Christopher	Parker-Christou, Melissa
08/15/03	Nashua	Bickford, Sophia Anne Marie	Bickford, Carlton	Bickford, Grace
08/21/03	Manchester	Gagnon, Gillian Danielle	Gagnon, Anthony	Gagnon, Sandra
08/22/03	Nashua	Burbree, Kayla Paige	Burbree, Jason	Burbree, Heather
09/12/03	Nashua	Laurent, Evan Matthew	Laurent, Matthew	Laurent, Julie
09/28/03	Wilton	Cretsinger, Mackenzie Rose	Cretsinger, David	Cretsinger, Jennifer
09/28/03	Nashua	Jacob, Elisabeth Sophia	Jacob, Christopher	Jacob, Michaela
10/04/03	Manchester	Krug, Avery Anderson	Krug, Peter	Krug, Amanda
11/07/03	Wilton	Lane, Brooke Ann	Lane, Stephen	Lane, Tiffany
11/11/03	Peterborough	Brennan, Troy Lucas	Brennan, Thomas	Brennan, Donna
11/11/03	Peterborough	Brennan, Sean Thomas	Brennan, Thomas	Brennan, Donna
12/09/03	Manchester	Aucoin, Lindsay Abigail	Aucoin, Christopher	Aucoin, Tracy
12/14/03	Nashua	Stitham, Lillia Kale	Stitham, Zachary	Stitham, Susan
12/17/03	Nashua	Jenks, Cian Timothy	Jenks, Sean	Jenks, Angela

**MARRIAGES REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 2003**

Date	Groom	Bride	Place
01/02/03	Mitchell, Thomas E.	Knight, Sonya C.	Bedford
01/18/03	Howe, Douglas M.	O'Rourke, Amy A.	Milford
02/01/03	Joslin, Edward G.	Vaiana, Dawn M.	Milford
02/14/03	Cabana, Matthew W.	Heinonen, Amy G.	Wilton
02/15/03	Sterrett, John S.	Hughes, Maryann	Milford
03/22/03	Pearl, Jeffrey S.	Beaulier, Christina L.	Hollis
04/04/03	Richard, Yvon D.	DeOliveira, Keli F.	Wilton
05/10/03	Cassidy, Brian J.	Markaverich, Jennifer L.	Rindge
05/17/03	LeBlanc, Kevin M.	Warguska, Alexis L.	Wilton
06/01/03	Burbee, Jason T.	White, Heather L.	Wilton
06/14/03	Lazzaro, Michael K.	Cheever, Jill	Milford
06/21/03	Wilkins, Kevin M.	Walker, Allyson R.	Merrimack
06/22/03	Smith, Richard A.	Robertson, Mary Ellen	Nashua
07/05/03	Shepard, Robert W.	Illies, Kristiana M.	Wilton
07/14/03	Koufopoulos, Steve G.	Butler, Alice A.	Wilton
07/19/03	Kennedy, Laurence P.	Quaglia, Patricia A.	Wilton
08/02/03	Kalke, Rahul A.	Buffum, Christina M.	Wilton
08/16/03	Lawson, Dean R.	Ryan, Bridget-Mary	Wilton
08/16/03	Leavitt, Noel Stuart	Winer, Jessica S.	Meredith
08/23/03	Gemmiti, Greg D.	Ohlund, Dawn M.	Henniker
08/23/03	Lessard, Michael J.	Hooper, Laurie A.	Jaffrey
08/28/03	Godinho, Decio A.	DeOliveira, Silvana F.	Wilton
09/06/03	Carrell, Kim H.	Holder, Heidi B.	Wilton
09/06/03	Guay, Christopher S.	Statler, Heather A.	Jaffrey
09/13/03	Wilkins, Todd A.	Gordon, Jennifer R.	Merrimack
09/20/03	Bergeron, Normand P.	Montminy, Alana D.	Berlin
09/20/03	Maher, Jeffrey T.	Dean, Sue-Ellen K.	Brookline
09/20/03	Furze, Michael T.	Dube, Amanda L.	Jaffrey
09/20/03	Ireland, Danny L.	Ryll, Dianne M.	Wilton
09/27/03	Bowen, Keith D.	Tuttle, Lori A.	Wilton
10/04/03	Depont Daniel A.	Churchill, Christy L.	Lyndeborough
10/04/03	Nelson, James T.	Jackson, Rita C.	Rindge
10/04/03	Walsh, Thomas P.	Wharton, Erin E.	Francestown
10/11/03	Deslauriers, Jr. Donald G.	Bayrd, Judith A.	Wilton
11/05/03	Mazerall, Joseph E.	Prior Mazerall, Charlene A.	Wilton
11/08/03	Heinonen, Eric A.	Brunelle, Patricia A.	Wilton
11/20/03	Normanton, Stephen C.	Vaccaro, Dianna L.	Wilton
12/14/03	Radzik, James P.	Carson, Christian G.	Greenfield

**DEATHS REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 2003**

Date	Place of Death	Name of Deceased	Father's Name	Mother's Maiden Name
02/02/03	Milford	Waters, Ernest G.	Waters, Ernest	Canton, Elizabeth
03/12/03	Nashua	Pellerin, Emilien G.	Pellerin, Emilien	Bergeron, Benadett
04/19/03	Nashua	Jarest, Eleanor L.	Hurley, John	Dunn, Louise
04/23/03	Merrimack	Frye, Abby G.	Frye, Gary	Holt, Gail
07/09/03	Milford	Rich, Kenneth W.	Rich, Archibald	Barrett, Helen
07/23/03	Wilton	Antonelli, Gertrude G.	Sevigny-d-Lafleur, Gerry	Arel, Ella
07/31/03	Wilton	Hodgen, Wesley O.	Hodgen, Wesley	Thibault, Aurora
08/10/03	Wilton	Sefl, Jeffrey R.	Sefl, Richard	Weber, Gladys
09/15/03	Peterborough	Upton, Lucille M.	Tuttle, James	Thompson, Annie
09/20/03	Manchester	Demattia, Marie A.	Savard, Henry	Ringquette, Eliza
10/18/03	Bedford	Drolet, Paul L.	Drolet, Paul	James, Louie
10/26/03	Milford	Mahoney, Veronica M.	Dubriske, Stephen	Piaskowski, Catherine
11/09/03	Milford	Powers, Nettie E.	Joseph, Percy	Kaiser, Florence
11/14/03	Merrimack	Hertzka, Sandra D.	Damon, Virgil	Scott, Mary
12/05/03	Nashua	Hill, Frank W.	Hill, Ernest	Waldron, Lestina
12/17/03	Nashua	Marks, Paula S.	Brunelle, Ernest	Parsons, Marilyn
12/26/03	Peterborough	Bell, Jean S.	Schroeder, Leslie	Smith, Grace
12/26/03	Wilton	Millward, Frank S.	Millward, James	(Unknown), Myrtle

**BURIALS REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 2003**

Date of Burial	Place of Death	Name of Deceased	Age	Place of Burial
March 30	Peterborough	Jane E. Wright	81	Vale End
April 18	Bedford	Donald Edwin Proctor	87	Laurel Hill
April 19	Milford	Harriet Pearl McQuade	84	Mount Calvary
April 23	Nashua	Eleanor L. Jarest	85	Mount Calvary
April 26	Merrimack	Abby Gail Frye	22	Laurel Hill
May 2	Keene	Rev. Kenneth A. Batchelder	75	Laurel Hill
May 2	Laconia	Rosell E. Earle	85	Laurel Hill
May 10	Franklin	Robert James Stanton	82	Vale End
May 22	Nashua	Emilien G. Pellerin	69	Mount Calvary
May 31	Peterborough	Alice McCarthy	85	Mount Calvary
May 31	Milford	Kathryn McCarthy	93	Mount Calvary
May 31	Nashua	Guy Kenneth Foster	91	Laurel Hill
June 10	North Conway	Luis Antonio Ruiz, Jr.	33	Mount Calvary
June 22	Concord	Jaylynn Ann Mateo	Infant	Mount Calvary
July 19	Peterborough	Jane W. Bonyng	92	South Yard
July 23	New York, NY	Marilyn Keeley	73	Mount Calvary
July 26	Long Beach, NY	John D. Orsi	29	Mount Calvary
August 4	Wilton	Wesley Oscar Hodgen	75	Mount Calvary
August 7	Keene	Kevin David Proctor	25	Laurel Hill
August 15	Las Vegas, NV	Leonard F. Mahoney, Jr.	74	Mount Calvary
September 6	Milford	Paul David Herlihy	50	Mount Calvary
September 9	Peterborough	Ruth Jewett Preble	90	Vale End
September 13	Milford	Donald David Draper	87	Laurel Hill
September 18	Peterborough	Lucille May Upton	88	Laurel Hill
September 24	Manchester	Marie Aurore Demattia	93	Mount Calvary
October 5	Dennis, MA	Jennie Abbot	97	Laurel Hill
October 11	Nashua	Frieda E. Warren	86	Laurel Hill
October 17	Dover	Olive Lois Wiggin	90	Laurel Hill
October 29	Milford	Veronica Mary Mahoney	96	Mount Calvary
November 8	Tilton	Lydia M. Earle	82	Laurel Hill
November 10	Manchester	Eva B. Goulet	91	Laurel Hill
December 14	Nashua	Will Sanford Claire	Infant	Laurel Hill
December 29	Wilton	Frank Spencer Millward	83	Laurel Hill

The following record was unavailable at the time the 2002 burial report was prepared:

Dec. 27, 2002	Duarte, CA	Susan Shepard Sweezy	95	Vale End
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**INVENTORY OF
TAXABLE PROPERTIES
AS OF
APRIL 1, 2003**

Valuations are as of April 1, 2003 while ownership is through February 18, 2004. Valuations are based on a 2003 equalization rate of 90.5%. To determine full market value divide the total property valuation by the equalization rate.

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
53 MAIN WILTON PROPERTY LLC	J	50		50200	59100		109300
A & T FOREST PRODUCTS INC.	A	30		0	154		154
ABBOTT MEMORIAL TRUST, E J	J	103		0	2000		2000
ABBOTT MEMORIAL TRUST, E J	J	104	2	0	2400		2400
ABBOTT REVOCABLE TRUST, WILLIA	L	5		0	9800		35700
ABBOTT, WILLIAM M	K	105		211400	64800		286000
ABRAHAMS-DEMATTE, WILLIAM A	A	40		126200	69000		196800
ADAMS, BRIAN	C	28	1	0	3832		3832
ADAMS, JAMES H	M	1		89800	41300		133000
ADAMS, RUTH G	C	113		100900	56000	20000	158700
ADEE TRUST, SARAH INGRID COMLY	B	88		0	95100		95100
ADREY, AURELIA	K	117		115900	47400		164300
ALBRECHT, CURTIS V	J	90	01-B	47900	17000		64900
ALEXANDER, JOHN C	H	89	6	210800	65400		281000
ALGER, CHRISTOPHER	M	81		132800	69600		206800
ALLEN, THERESA	J	118		74000	36600		110800
ALLENBERG, ROBERT	F	103	2	179000	63700		245100
ALLEY, DAVID H	B	31	11-01	372300	64800		455900
ALLEY, DAVID H.	F	6	4	0	108000		108000
ALMY, EARL J & TERRY L	F	49		96600	48000		145100
ALUMINUM CASTINGS INC	D	92		235900	77700		316700
AMES, SHARON IRENE	L	53		96600	51600		149200
AMIDON, ARTHUR R	D	76		100200	56000		169200
ANDERSON JR., CARL E	J	52		81900	60100		142000
ANDERSON, CHRISTOPHER J	D	108		143600	59500		211000
ANDERSON, R MICHAEL	H	111	5	118000	48200		169800
ANDREW, PAUL J	D	78		61600	69600		134300
ANDREWS, DAVID P	B	79		116600	77600		205200
ANDY'S SUMMER PLAYHOUSE	C	82		144000	61900		214600
ANFUSO, DENNIS	J	90	01-A	47800	18300		66100
APRIL, LORETTA J	J	126	1	120100	49900		172900
AREA AGENCY PROPERTIES INC	B	118		154400	104000		259300
ARIA HILL, LLC	M	11		0	73200		73200
ARIA HILL, LLC	F	88		0	2564		2564
ARIA HILL, LLC	F	88	1	0	57500		57500
ARSENAULT, ELIZABETH	B	75	2	0	63500		63500
ARSENEAU, ROBERT L	F	13		89500	49200		141000
ASELIN, JASON	H	89	5	163100	65900		233700
ATWOOD, GARY A & PAMELA L	F	83	7	0	182		182
ATWOOD, GARY A & PAMELA L	F	81		0	730		730
ATWOOD, GARY A & PAMELA L	F	82		166600	64017		237717
AUBEL, GERALD	F	6	1	229500	66400		335300
AUCOIN, CHRISTOPHER	M	12	7	185500	56600		247000
AUDETTE, MARCIA A.	B	158		113200	55100		168800
AUSTIN, CONSTANCE E	D	127		0	86900		86900
AUSTIN, CONSTANCE E	D	128		162000	82600		259100
AYOTTE, ROY A & TAMMIE LEE	J	1		117600	47400		169500
BABINEAU 97 IRRV TR., ARTHUR	D	20		0	68300		68300
BABINEAU 97 IRRV TR., ARTHUR	D	40		0	969		969
BABINEAU 97 IRRV TR., ARTHUR	D	70		0	10489		10489
BABINEAU 97 IRRV TR., ARTHUR	D	71		0	2448		2448
BABINEAU 97 IRRV TR., ARTHUR	B	85		0	17		17
BABINEAU 97 IRRV TR., ARTHUR	B	83		0	7900		7900
BABINEAU 97 IRRV TR., ARTHUR	D	39		0	12000		12000
BABINEAU 97 IRRV TR., ARTHUR	D	41		0	67500		67500
BABINEAU 97 IRRV TR., ARTHUR	D	22		0	14100		14100
BADGER FARM REALTY TRUST	H	52		0	64800		64800
BAJEK, JAMES J	H	119		119000	72900	50	194400
BAKAIAN, LINDA A	H	90		272100	62000		342800
BALINT, FRANCIS A	D	95	36X	117600	0		117600
BALLOU, CHERYL S	F	59		78800	48000		127400
BALLOU, DONALD JERRY	F	55		133100	51600		184700
BARHAM, DAVID M	A	39	03X	130200	0		133100
BARNES, SIDNEY E	J	8		106400	48500		158000
BARNETT, SHEILA M	J	36		146800	47400		194200
BARNETT, SHEILA M & ANTHONY W	K	8		114900	39400		183100
BARNETT, THOMAS O & ELIZABETH	C	73		229300	67200		299100
BARTSCH, STEPHEN L	D	158	3	134700	58700		194300
BASHA, J RICHARD	L	20		119000	53800		179900
BASTIEN, ALFRED H	B	106		54000	54100		108100
BASTUG, BIANCA	K	108		100300	47700		148000
BATCHELDER, GRACE	D	100		0	3900		3900

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
BATCHELDER, WILLIAM R	K	127		79000	48000		129200
BATTAGLIA, PAUL V	E	41		172100	67200		240100
BAUCH, WILLIAM C	C	135		132700	64000	50	197600
BAUER, COLIN	H	88	2	199800	72100		275500
BAUSHA, MARK P	L	3		95200	50800		146500
BAUSHA, WALTER	K	135		61900	48000		112900
BAYMORE, JOHN C	F	41		75200	63600		155600
BEACH, JANICE	K	6		93100	55000		150700
BEAM, CALVIN L	F	83	5	146400	60300		208600
BEAM, CALVIN L	J	124		137800	36400		174200
BEARD, CLEVELAND W	D	134		65400	69600	50	166000
BECK, JENNIFER S	A	11		292900	61200		410800
BEECH, MICHAEL E	D	113		94200	50000		148200
BEERS, KENNETH J	C	23	2	236100	60900		299600
BELANCIK, ALAN E	B	90		182600	72000		295600
BELCHER, TRAVIS J	C	150		42000	56371	50	99571
BELL, JEAN S	F	44		77300	55500	50	137000
BELLEFLEUR, FRANK R	M	14		110300	61900		174700
BELT, THOMAS G	D	44		108400	54925		183725
BENEDICT, DAVID L	L	55		116300	50800		168100
BENNETT-GROH, ALICE	C	134		182100	62711		281511
BENNETT-GROH, ALICE	C	134	2	0	2083		2083
BENSMILLER, GREGG L	B	31	7	168900	75000		243900
BENSON, CHRISTINE L	K	114		80400	47400		132400
BENSON, KIM T	F	140		0	81400		82400
BENT REVOCABLE TRUST, CHARLES	F	83	4	165500	60400	50	232000
BENT-BURKE POST #10	K	17		144900	52900		200500
BERGEN, CINDY M	D	58		124200	61640		194840
BERGERON TRUST, ANNETTE P	K	113		90300	48000		140800
BERGERON TRUST, ANNETTE P	K	141		102000	48000		156900
BERGERON, MICHAEL J	H	2	3	144600	60400		225900
BERGERON, PRISCILLA J	C	26		61400	58084		122384
BERGERON, PRISCILLA J	C	34		0	56744		56744
BERGIN JR, ELMER S	K	81		75800	47800	50	123600
BERKEBILE, ANGEL M	B	133		90900	55000		147500
BERKEBILE, DAVID A	D	105		107300	51200		161600
BERRY, BRUCE W	C	22	3	191600	56500	50	250800
BERTRAND REVOCABLE TRUST	B	6		33200	74500		108800
BERUBE SR, THOMAS E	H	8		103100	62800		179600
BERUBE, DANIEL J & TRACY	M	12	6	218500	55700		279900
BERUBE, DANIEL J. & TRACY A.	M	23		93300	64600		162400
BEYER, DAWN ANGELA	K	31		129100	50200		198200
BICKFORD, CARLTON E	J	10		116800	50800		169300
BIER, GLORY ANN	D	99		37300	51528		95428
BILLS, JOSEPH C & LINDA	K	44		66200	51600		118800
BIRD REVOCABLE TRUST, LEO E	C	125		349900	54094	50	448994
BLAGBROUGH FAMILY REALTY TRUST	A	22		320100	74700	50	433900
BLAIR, SHEENA	C	134	1-4B	81500	58600		140100
BLAKE, RICHARD K	H	37	3	160500	70600		233100
BLAKE, WAYNE D	K	37		170700	48000		224700
BLANCHARD & WILDER REALTY TRST	D	133		143500	81660		275360
BLANCHARD AUTO SALVAGE	F	172		12400	133500		145900
BLANCHARD, ISAAC K	C	77		120300	50000		170800
BLANCHARD, ISAAC K	C	77	1	2600	67000		73700
BLANCHARD, MARGARET	K	103		87700	62100	50	150800
BLANCHARD, SCOTT N	L	57		111900	50000		163200
BLANCHARD, STEPHEN K	K	26		186600	51000		246600
BLANCHARD, STEPHEN K	D	133	2	0	54000		54000
BLANCHETTE, CLAUDETTE E	H	58	1	99400	62900		162700
BLANCHETTE, PAM M	K	162		69900	28400		98800
BLANCHETTE, ROBERT A	J	25		162000	50800		225500
BLASHOCK, HERBERT O	L	13		99800	48000		149100
BLUHM TRUST INDENTURE	H	20		0	10680		10680
BLUHM TRUST INDENTURE	H	2	6	0	2386		2386
BLUHM, HELEN M	H	2	7	0	60200		60200
BLUHM, PETER D	F	150		92600	58150		150750
BLUHM, PETER D	F	134		192300	64512		261212
BLUNDO, MARCELLE J	F	74		131000	68400		204800
BLY, GERTRUDE	D	95	33X	116600	0		116600
BOGDAN, DONALD R	F	64		95000	56500		153300
BOISSONNAULT, DAVID B	D	110		92400	61000		157000
BOLDUC, CHRISTOPHER W	H	89	3	247900	81300		352300
BOLTON, DIANE P	F	84		0	947		947

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
BOLTON, DIANE P	F	85		141400	57162		200762
BOLTON, DIANE P	F	107		0	55000		55000
BOLTON, DIANE P	F	106		0	699		699
BOLTON, DIANE P	F	87		0	1000		1000
BOLTON, DIANE P	K	52		82000	48900		138400
BOLTON, DIANE P	F	108		131500	53800		188900
BOOTH JR, GEORGE MICHAEL	H	100		209200	75200		289300
BOSQUET, TIMOTHY D	F	69		190200	66600		258800
BOSSE SR, GARY C	C	106		94700	57500		152400
BOSSE, JARED L	B	1	2	142800	60800		218000
BOUCHER, ALBERT R	D	95	31X	115700	0		115700
BOUDREAU, KIRK	H	42	24	136300	60000		196300
BOULEY, DEREK J	C	105		98200	57000		160600
BOURDON, BRUCE C	C	25	2	207200	60060		271260
BOURGOINE, ANTHONY E & LAURIE A	C	78		206100	60000		268400
BOURN, COLIN J	K	5		96300	46100		142400
BOUTWELL, CARL S	M	94		190500	66000		264700
BOUTWELL, JAMES	F	34		84600	49200	50	143900
BOWEN, LEEANN G	D	28		74000	52600	50	127900
BOYD, NATHAN B	D	158	7	142800	57200		201000
BRADLEY, SUSAN V	A	31		437400	137500		801300
BRADSHAW REV TRUST, RC & MB	L	48		164100	60000	50	225100
BRAGDON, BARBARA E	F	31	2	258900	50900		315700
BRAGDON, CAROLE J	M	18		141900	48200		208600
BRAGDON, ROBERT O	D	111		119800	50800		171900
BRATTEN, DOUGLAS P	A	65		39000	54800		103400
BRATTEN, DOUGLAS P	A	65	1	0	29800		29800
BRATTEN, DOUGLAS P	A	66		0	27800		27800
BRENNAN, DONNA M	H	126		118200	55000		174600
BRENNAN, JAMES M	L	37		78600	37900		117000
BRENNAN, THOMAS P	J	83		90700	50000		147400
BRETT, ERIC	M	88		123500	69000		193300
BREWSTER, JANICE G	C	128	2	98500	60400		161200
BRIDGEO, JASON K	M	72		135000	66000		205600
BRIGHAM FAMILY REVOC.TRST 1999	H	35		134100	68700		215600
BRIGHTMAN REV TRUST, JUDITH	C	21		161400	63500		237100
BRIGHTMAN REV TRUST, JUDITH	C	21	1	167000	60000		227000
BRIGHTMAN REV TRUST, JUDITH	C	22	1	0	58400		58400
BROCHU, PAUL E	D	109		93800	60000		166600
BROCHU, PAUL J	B	140	7	193700	78000		275600
BRODERICK, MICHAEL	M	49		87800	61000		151300
BRODEUR, DENNIS R	D	56		103500	55000		165200
BRODEUR, DENNIS R	D	56	01X	28000	0		28000
BROOKES II, SPENCER C	L	2		96800	48500		146500
BROOKES, LESLEY	F	155		31800	78000		109800
BROOKS, CARLTON H	C	41		81200	60400	50	151000
BROOKS, S PHILIP & VIRGINIA	B	3		143400	54400		198400
BROOKSHIRE, LYNNE R	K	35		99200	47900		147600
BROWN, ALAN L	D	95	01X	113000	0		113000
BROWN, BRADLEY L. & CLAIRE L.	M	70		80700	61900		150500
BROWN, CARLENE M	K	60		107300	47400		157200
BROWN, CARLENE M	F	36		125500	50000	50	191200
BROWN, DANIELLE	K	68		121400	47700		170100
BROWN, JARED	K	110		93000	48000		142600
BROWN, LAWRENCE A	M	31		135700	61900		200100
BROWN, RONALD E	B	137		207800	67600		293300
BROWNE, STUART	B	35	2	0	88500		88500
BRUNEAU WENDY L	H	61		154800	83400		238200
BRUNELLE, MICHAEL J	C	132		105200	70800		176900
BUCKO, MARY B	K	142		91200	48000	50	141400
BUDD, ROSS S	K	90		56900	46600		107200
BUDRO, EARL I	D	3		256400	58856		378356
BUDRO, EARL I	D	4		0	54		54
BUFFUM, PAUL	C	65		419500	85400	50	525600
BULLARD III, EARL A	D	79		119100	60400		182700
BUNYARD, CLAUD S	D	5		164400	65600		235600
BURELLE, GARY R	C	104		168200	69700		244200
BURGE, MONTY J	B	44		123900	56100		191100
BURGER, NORMAN M	M	46		165100	61900	50	231200
BURKE, PAULA	H	42	22	175700	60000		235700
BURNS JR, WILLIAM J	C	19		157600	64200	50	226200
BURNS, WILLIAM J	K	157		107000	40000		150300
BURROWS, KAREN A	M	66		93900	60000		155300

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
BURSEY, DAVID W	F	33		63900	52600		120700
BURSEY, DAVID W	F	20		0	3200		3200
BURTON REALTY TRUST	C	1		0	213100		213100
BYAM, DEBORAH L	M	29		117000	61000		206700
BYAM, KATHRYN R	J	59		32200	54000		86200
CADY, MICHAEL W	B	119	X	11600	0		11600
CADY, MICHAEL W	B	119		26500	98400		133400
CAIADO SR, MANUEL J	D	62		131700	56500		192400
CAIAZZI, CHRISTOPHER C	B	152		160900	60200		221700
CALDERARA, DAROLD	D	21		0	2200		2200
CALDERARA, ELIZABETH A	J	2		62700	48500		112200
CALHOUN JR., WILLIAM W	D	95	25X	112000	0		112000
CAMARA, JOSEPH	M	69		105500	63100	50	173100
CAMPBELL, CLAUDIUS	D	95	21X	116600	0		116600
CAMPBELL, MICHAEL S	B	41		168200	60800		234900
CAMPBELL, MICHAEL S	B	40		0	53400		58300
CAMPBELL, ROBERT J	D	135		104900	66000		170900
CAMPOS, ANTHONY P	H	106		238100	64000		305600
CANNEY, PATRICK E & PAMELA A	K	160		61700	28400		90100
CARE, MICHAEL D	H	130		93600	58500		152100
CARLSMITH, D ANN	C	50		189900	56500		254100
CARLSON REVOCABLE TRUST, EDNA	B	1		0	57900		57900
CARLSON REVOCABLE TRUST, EDNA	B	2		124900	59800		206100
CARLSON REVOCABLE TRUST, EDNA	B	1	1	0	59500		59500
CARLSON, JOHN F	H	71		125400	55000	50	180900
CARMEN, NATHANIEL W	F	48		158900	65200		237300
CARON, JOHN L	J	131		84000	50800		147800
CARPENTER JR, H WHITNEY	A	39	11X	104700	0		104700
CARSON SR, ROBERT R	B	81		60600	44400		105000
CARTER, CHRISTOPHER D & TRACI R	K	119		0	50000		50000
CARTER, THOMAS	F	152		201100	60379		265679
CARWELLOS, GEORGINA	D	95	11X	116200	0		116200
CASS JR., HARLEY G	C	3		68900	48300		117200
CASSIDY, PAUL B	K	13		110600	55000		168500
CASTRO, ELIZABETH A	M	21		139100	63000	50	206200
CASWELL, ANN M	M	62		84800	61900		157300
CAVALLERO, JAMES A & EILEEN L	H	74		110800	82600		199100
CENTER, WINSTON L	K	49		108300	45800	50	157200
CHABOT, PAUL E	L	39		67400	40600		109700
CHALET PEARL INC	A	71		0	22425		22425
CHALET SUSSE INTERNATIONAL	C	127		0	215700		215700
CHALET SUSSE INTERNATIONAL	C	127	1	875200	310100		1233400
CHALET SUSSE INTERNATIONAL	C	128	1	0	108600		108600
CHAMBERLAIN, CURTIS W	E	29	FX	7000	0		7300
CHAMBERLIN, SHANNON HARRISON	H	42	4	146700	60000		210300
CHAMBERS, MARGARET P	H	42	2	139300	60000		200300
CHAPUT, PETER J	D	82	1	139800	60300		203700
CHARETTE, CAROLYN R	M	35		0	64600		64600
CHARETTE, NORMAN	M	36		128100	63100	50	195500
CHARTIER, WILLIAM N	L	59		82000	48000		132200
CHARTIER, WILLIAM N	L	61		0	800		900
CHATFIELD, JOHN F	L	14		140000	50000		194400
CHAUVIN, WILLIAM P	B	23	1	0	1300		1300
CHECANI, CRAIG	F	17		51000	55400		106400
CHENEY, WAYNE C	J	11		88500	49200		138400
CHENEY, WENDY L & JAMES C	K	104		60000	47700		110400
CHOU, WALTER Y	C	127	2	113200	70400		226600
CHOUINARD, ROBERT A	J	30		226700	48300		284000
CHOW, MICHAEL	D	94		0	1151		1151
CHOW, MICHAEL	L	64		0	103		103
CHOW, MICHAEL	L	65		0	34		34
CHRISTINO, GLENN T	D	66		138400	48500		188500
CHURCHILL, VIRGINIA	B	27		66600	66000	50	142400
CIARDELLI, GARY A	B	38		215000	63174		283774
CLAIRE, DENNIS A	D	69		124900	87600		222700
CLAIRE, STEPHEN R	M	68		89400	61900		151800
CLAPP, ROGER D	C	101		0	1968		1968
CLARK JR, RAYMOND P	C	122		166300	53800		227200
CLARK, STEVEN J	H	107	5	147700	66000		226100
CLARK, THATCHER H	D	90		71300	51600	50	125700
CLARKSON, TERRY L	F	133	1	212100	88600		313000
CLAYTON, ABBIE	H	44		0	2400		2400
CLEAVES TRUST, DOROTHY	J	139		0	0		0

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
CLEAVES TRUST, DOROTHY	J	134		155200	52600	50	210800
CLEVELAND, BRADLEE W	B	99		23900	45600	50	78600
COCHRANE, BRENDA S	F	92		0	2400		2400
COE, MARGOT T	H	63		106800	61600		169700
COFFIN, JAMES P	J	125		197800	59000		260800
COFFIN, JAMES P	A	51		150900	62000		219500
COLLINS, ROBERT L	K	16		162100	48500	50	230500
COLLINS, ROBERT W	M	42		104700	60000		166800
COLLINS, STEPHEN B	A	3		107800	61108		180108
CONDON, DONALD I	D	47		136000	61600		200800
CONDRA, WILLIAM F	L	1		129800	52600		193200
CONLON, ROBERT P & LINDA N	H	94		0	72000		72000
CONRAD, THOMAS	B	121		73400	57829		145329
CONRAD, THOMAS	D	154		0	2400		2400
CONSTANT, JANE M	M	82		123900	69000		197300
COOLEY, MICHAEL J	M	33		95300	61900		160200
COREY, MICHAEL & ELAINE	F	94	7	140100	82400		224500
CORMIER, MARY H	D	95	13X	112400	0		112400
COTE, ALMOND J	C	56		0	57530		57530
COTE, ALMOND J	C	58		32500	57990		90490
COTE, ALMOND J	C	134	01-2	160000	60000		221000
COTE, DAVID A	F	94	5	217000	61400		283400
COTTER JR, JOHN A	C	112		149800	48500		198800
COURT, STEPHEN & PATTI	C	15	2	0	66000		66000
COVICI, JOAN & PASCAL	A	35		58500	46516		105016
COX, MICHAEL D	D	26		94700	50000		144700
CRAM, MAUREEN R	D	153		120800	59500		183800
CRAWFORD, CHARLES K	G	29		115900	60000		181100
CRAWFORD, CHARLES K	E	35		0	637		637
CRAWFORD, CHARLES K	E	36		0	2541		2541
CRAWFORD, CHARLES K	G	39		0	4309		4309
CRAWFORD, CHARLES K	G	3		0	1756		1756
CRAWFORD, CHARLES K	G	22		0	233		233
CRAWFORD, CHARLES K	G	23		0	125400		125400
CRAWFORD, CHARLES K	G	24		0	243292		243292
CRAWFORD, CHARLES K	G	26		114400	53800		183100
CRAWFORD, CHARLES K	G	28		0	15244		15244
CRAWFORD, CHARLES K	G	37		147200	68514		250514
CRAWFORD, CHARLES K	G	36		56700	70000		126700
CRAWFORD, CHARLES K	G	27		56700	56500		113200
CRAWFORD, CHARLES K	G	30		97900	61200		161800
CREIGHTON, BRENDA M	H	110	1	73600	69600		161200
CRESTA REV TRUST, SAM & VIRG.	D	158	1	135300	59100	50	196900
CRETSINGER, DAVID W J	H	57	8	266100	90800		361300
CROOKER, ALAN	K	150		50300	34100		84400
CROOKER, GARY S	L	11		86700	48500		136900
CROWLEY ESTATE, DANIEL	J	98		419200	38400		462800
CROWLEY, JOHN T	D	27		85000	49200		135000
CUDDIHY, JAMES M	A	56		89500	74300		165200
CUDDIHY, KENNETH & VICTORIA L.	J	129		124100	50800	50	184900
CUDDIHY, MARVIN W	A	55		69600	70000	50	139700
CUNNINGHAM, LLOYD EDWARD	K	102		73000	38400		114400
CURRAN, DAVID E & KAREN	H	42	21	217100	60349		302249
CURRIER REVOCABLE TRUST, A	B	51		0	63200		63200
CUTLER, NANCY M	J	6		89000	48700		144400
CUTTING TOOL TECHNOLOGIES INC	B	98		141700	73800		217000
DABROWSKI, JOSEPH S	H	37	2	141800	57400		200200
DAILEY, HARRY S	H	111	1	122400	60000		186300
DALEY, DANIEL J	B	148		97100	64400		169700
DALEY, DANIEL J	B	149		0	63200		63200
D'AMORE, LOUIS J	D	85		225900	59500		288000
DANIELS, DEBORAH A	E	29	CX	20500	0		20500
DAVIDSON JR, DONALD C	M	87		140900	66000		212000
DAVIDSON TRUST, MARWOOD	E	30		24200	43792		67992
DAVIDSON TRUST, MARWOOD	E	31		0	1147		1147
DAVIDSON TRUST, MARWOOD	E	25		0	825		825
DAVIDSON TRUST, MARWOOD	E	29		0	267143		267143
DAVIDSON TRUST, MARWOOD	E	32		0	2559		2559
DAVIDSON TRUST, SALLY M	E	21		94100	174318		334918
DAVIDSON TRUST, SALLY M	E	22		0	567		567
DAVIDSON, GUY M	E	29	BX	13700	0	30000	14200
DAVIDSON, MATTHEW D	L	25		101500	46000		159000
DAVIDSON, MATTHEW D	E	29	DX	11700	0		11700

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
DAVIDSON, MICHAEL D	E	24		15900	37600		53500
DAVIDSON, MICHAEL D	E	26		0	42500		42500
DAVIDSON, MICHAEL D	G	4		0	23000		23000
DAVIS, KENNETH P	H	58	2	91800	61400		153200
DAVIS, KIMBALL D	M	53		120900	61900		192400
DAY, PRESTON E	M	65		87200	61000		149900
DAY-LEWIS, WESLEY	H	85		0	60400		60400
DEFELICE, THOMAS	J	24		149300	56500		207800
DEGAN, P MICHAEL	K	93		133100	48400	50	184700
DEGEN, KIP E	H	88	1	143000	72000		218400
DEIDRE H CLARK REVOC TRUST OF 1998	A	12		221500	92600		326500
DELAGE, MARK S. & HOLLY B.	H	40		68000	57500		127000
DELL'ORTO, MICHAEL G	C	63		191700	69000		285400
DEMANCHE, ROGER P	M	26		93700	61900		156800
DEMERS, KAREN E	C	85		186600	98000		291500
DERY REVOC TRUST AGRE, KAROLA	H	79		195600	98600		299600
DERY, KEVIN M	H	79	1	191200	72400		268400
DESCHAMPS, ALICE J	K	80		28600	41900		73100
DESCHENES SR, DAVID J	K	158		0	600		600
DESCHENES SR, DAVID J	K	159		52200	28400		86100
DESCHENES, A LIONEL	D	37		101700	50800		154700
DESLAURIERS, JR, DONALD	C	103		62600	40600		103200
DESPRES, SHANE A	M	39		67300	61000		129500
D'ESTREE, CLAUDE	C	38		0	4675		4675
DEVINE, DENNIS	K	88		126200	48300		178600
DEVINE, LINDA	F	161		10000	58200		75400
DEVINE, SAMUEL	J	109		128600	38400		169800
DEVINE, SAMUEL	M	45	1	0	59100		59100
DEYSHER, DAVID A	A	47	1	312900	66657		428257
DICK, RAYMOND A	M	12	4	105600	58700		164300
DICKSTEIN, STEVEN	D	95	35X	116600	0		116600
DIFFLEY, DEBORA A	F	165		156000	40000		202200
DIOCESE OF MANCHESTER, SACRED	K	72		451400	54500		509600
DIOCESE OF MANCHESTER, SACRED	L	51		0	30000		30000
DION DONALD & TERESA	A	36		128800	70874		200774
DOLD, TERRIANNE	B	129		73200	58500		140400
DONAHUE, JAMES J	B	126		142200	74500	50	221700
DONNA HOOVER REVOC TRUST	D	18		129500	67826	15000	237926
DONNA HOOVER REVOC TRUST	D	1		0	2077		2077
DONNA M. HOOVER TRUST 4/28/88	C	42		0	870		870
DONNA S JOAS, TRUSTEE	C	76		510500	77300		608500
DONOVAN III, DANIEL E	C	18		320000	72200		420500
DORAN DEANNA	H	108	1	136400	63200		201000
DORAN, DARYL P	C	100		153100	87400		246300
DORAN, DAVID F	C	24	1	168100	70800		240000
DORR, ROBERT W	L	67		101900	36600		139000
DRAKE TRUST, ROBIN R	D	12		137800	50800		195200
DRANE, SANDRA	C	61		191600	93400		288000
DRANE, SANDRA	C	61	1	0	75600		75600
DRAPER ENERGY CO. INC.	K	170		48700	64000		112700
DRAPER ENERGY COMPANY INC	B	68	X	0	0		1200
DRAPER ENERGY COMPANY INC	F	171		125100	42100		170100
DRAPER ENERGY COMPANY INC	F	171A		281000	0		330800
DRAPER ENERGY COMPANY INC	K	66		528100	69900		702600
DRAPER ENERGY COMPANY INC	K	67		118800	48000		180400
DRAPER ENERGY COMPANY INC	K	76		101200	38600		139800
DRAPER REV TRUST, STUART	J	126		0	50100		51700
DRAPER REV TRUST, STUART	J	127		248100	52600		306000
DRAPER REVOCABLE TRUST, ROSE M	D	67		114900	68000	50	186700
DRAPER TRUST, ROBERT	J	76		79800	43000		140500
DRAPER, STUART	J	43		257400	61400		325300
DRAPER, STUART	K	173		0	62100		66200
DRAPER, WILLIAM A	C	22	2	231400	58800		292100
DRAPER, WILLIAM A	C	22	4	0	55200		55200
DROHAN, KERRY L	B	53		173200	65100		241800
DROLET, ELIZABETH H	B	32		215900	71772		298572
DROLET, ELIZABETH H	B	33		0	10		10
DROLET, ELIZABETH H	B	69		0	1054		1054
DRUMMOND, LOIS G	D	95	16X	115700	0	50	115700
DRY, RANDY L	B	31	8	215300	85500		302600
DUBE, AMANDA	C	134	1-4A	91300	58600		150400
DUBOIS, ANDRE V	C	33		0	3227		3227
DUBOIS, DAVID A	K	73		189600	50000		263200

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
DUCHARME, FRANK	B	4	X	16400	0		17500
DUCHARME, GERTRUDE A	C	11		67900	67600		151200
DUCHARME, GERTRUDE A	C	13		7500	84500		92000
DUCHARME, GERTRUDE A	C	11	X	10100	0		10100
DUCHARME, MARK A	F	37		147800	55500		219600
DUCHESNE, DENNIS F	H	107	3	283200	63100	700	350500
DUFF, JAMES B	H	42	23	157900	60000		221500
DUFOUR JOANNE	H	46		64000	58800	50	128900
DUMAIS, DAVID & DONNA J	A	19		84400	62000	50	151700
DUNN, ELIZABETH MYER	D	84	3	0	1640		1640
DUNN, GRETCHEN C	D	84	2	416900	56820		519820
DUNN, RANDOLPH A	J	19		142200	56000		198700
DUPLEASE AUBREY M	F	94	3	135500	62600		198100
DUPLEASE, RICHARD E	H	87		113500	71700		217500
DUPONT, PHILIP F	D	130		166700	64744		272444
DUQUETTE, ROBERT R	A	58	3	121200	67159		210959
DUQUETTE, ROBERT R	A	58	4	0	581		581
DUQUETTE, ROBERT R	A	58	2	0	470		470
DURAND, PAULA	H	76		86900	61403		158203
DURFEE JOINT REV TRUST AGREEMT	B	29		172800	63200		258800
DURKEE, ROBERT	B	140	8	158900	64300		227800
DUSSAULT, KRISTIE J & DAVID R.	M	58		130000	55500		188000
KUVAL, LEE A	K	125		114700	50000		166700
DWYER, JEFFREY P	J	5		95700	50000		155100
E & T'S UNITED VENTURE INC	L	27		69200	66100		141500
EARTHEN VESSEL TRUST	H	88		242000	88800		334400
EASTVIEW CONDOMINIUM ASSOC	D	96	1	0	1170		1170
EBNER, DONALD E.	C	97		112500	62800		178900
ECKSTROM, ROBERT R	J	88		87600	50000	50	139900
ECKSTROM, ROBERT R	D	159		0	25400		31400
EDMUNDS, DANIEL S	D	144		291400	70300		380400
EDMUNDS, KAREN L	F	42	3	168900	57600		229300
EDMUNDS, RALPH L	B	132		98400	55000	50	165200
EDMUNDS, SARAH J	B	114		106200	45600		153800
EDWARDS, JERALD P	K	51		76700	47700		124400
EDWARDS, MARK	F	91		0	18		18
EGAN, CHRISTOPHER T	F	159		89600	58800	50	160400
ELCOCK, NANCY P	H	60		50400	59500		114500
ELIZABETH F BACKEBERG TRUST DTD 01/13/03	A	53		0	25800		34800
ELIZABETH F. BACKEBERG TRUST DTD 1/13/03	A	54		238100	59500		300200
ELLIOT JR, RICHARD J & NORMA C	F	62		112600	48500		161100
ELLISON, MARK	D	95	10X	117100	0		117100
EMILY J HALL REVOCABLE TRUST	B	48	2	153500	70900		226800
ESHBACK, KEITH J	J	4		86200	50800		146000
FAIMAN JR, ROBERT NEIL	D	17		113200	62000		188200
FAIRBANK, ANDREW T	D	80		93700	52600		150500
FAIRFIELD LIVING TRUST	B	140	5	103000	86600	50	205400
FALK, STEPHEN C	C	51		375400	73838		468738
FARIOLE, ELEANOR T	D	95	02X	115700	0	50	115700
FARRELL, FRANCIS J	F	35	1	106100	49700		179200
FARRELL, TIMOTHY J	F	96		65800	47500		113900
FARRINGTON, RICHARD P	D	19	2	163000	69600		247600
FASULO, JUDITH A	K	36		92300	49700		152100
FERGUSON, DOUGLAS S	D	146		173800	69000		245600
FIELD, STEVEN P	L	42		118300	38800		158100
FIMBLE DOOR COMPANY INC	E	28		0	1492		1492
FINLAYSON, WILLIAM	G	1	1	482200	65076		574076
FIRMIN, BRIAN H	F	67		121100	50000		172000
FIRST UNITARIAN CHURCH	C	75		218900	72500		303100
FIRST UNITARIAN CHURCH	C	81		287500	63100		352100
FISCHER, JAMES ANDREW	H	37	1	142500	60100		207000
FISCHER, ROBERT A	B	63	02-01	277300	102500		390400
FISHER, JOHN R	J	77		131100	42100		182500
FISHER, WAYNE	K	91		96000	45800		145700
FISK, DARRELL A	D	82		90000	65200		170900
FISK, WILLIAM A	D	81		108800	67200		204000
FITZGERALD, JAMES	H	80		259300	61036		375436
FLANAGAN, JOSEPH E	H	134	4	208700	64000		273200
FLAT IRON REALTY TRUST	C	90		0	58600		58600
FLEURANT, DONALD M	H	128		126100	62400		192000
FLY WAY FARM, LLC	A	78		0	1551		1551
FLY WAY FARM, LLC	A	77		0	400		400
FLY WAY FARM, LLC	A	79		0	1624		1624

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
FLYNN, DENNIS L	K	124		70400	49200		120300
FONG, MICHAEL	K	128		85800	48000		136600
FOOTE REVOCABLE TRUST, SHERYL	F	94	2	0	3962		3962
FORBES, THEODORE I	M	16		65500	63100		130200
FORBES, TYRONE I	K	94		88200	48000		141700
FOREST STREET REALTY TRUST	J	72		130800	36400		169800
FORTIER, MARIE T	C	117		87400	49200		141600
FORTIER, MICHAEL W.	M	17		97500	66000		164200
FOUR WINDS COUMMUNITY	C	128	4	139100	83300		260200
FOURNIER, RONALD P	K	82		124200	38200	50	179100
FOX, DAVID T	H	96		126800	70000		201400
FOX, GEORGE E	L	28		111500	44000		157900
FREDERICK, ANDREW J	D	145		174900	72900		251600
FREITAS, LOUIS F	H	111	12	129000	50200		182300
FRISELLA, MICHAEL J	H	57	3	0	60900		60900
FRITSCH, PETER-ERIC	D	95	04X	112000	0		112000
FROLKEY, KEITH A	J	85		42900	50000		95000
FRONGILLO, ALEXANDER	A	48	2	222800	61100		308700
FROST, CHRISTOPHER B	C	148		131600	61600		195700
FRYE & SON, E B	A	23		140100	131900		284200
FRYE & SON, E B	A	25		0	2600		2600
FRYE & SON, E B	A	28		59600	69600		134300
FRYE & SON, E B	A	63		0	1200		1200
FRYE & SON, E B	A	24		0	2600		2600
FRYE FAMILY COMPOUND TRUST	E	33		0	22696		24696
FRYE REVOCABLE TRUST, GARY W	H	29	7	0	3162		3162
FRYE TRUST, WALTER S	F	139		0	64417		68117
FRYE TRUST, WALTER S	F	137	2	119600	60469		266269
FRYE TRUST, WALTER S, FAMILY T	F	135		0	5332		5332
FRYE TRUST, WALTER S, FAMILY T	F	127		0	7208		7208
FRYE TRUST, WALTER S, FAMILY T	F	137	3	243600	62390		309790
FRYE, GAIL H	F	137	.1	0	30513		30513
FRYE, GARY W	F	137	X	12400	0		12700
FULLER, SHARON	B	42	2	148700	55000		204400
G & P CONSTRUCTION	J	89		146000	64000		210000
GABEL, MARK A	K	177		68700	48000		117200
GABOR, WILLIAM T	D	122		124400	55000		183100
GAGE, DAVID A	H	29	6	189500	56300		262400
GAGE, DAVID A	H	21	1	0	1619		1619
GAGE, DAVID A	H	28		101600	57500		159100
GAGNON, ANTHONY P	K	18		109200	48000		170300
GAGNON, ANTHONY R	D	95	12X	113700	0		113700
GAGNON, DAVID P	F	94	4	132400	65400		197800
GAIDMORE, CHRISTOPHER C	K	99		72900	43300		117200
GALLAGHER, THOMAS M.	C	118		84700	52600		139300
GALLETTA, JOSEPH J	M	9		133700	61000		198600
GALLEY, KENNETH C	H	121	2	0	63100		63100
GALLI, ROGER C J	H	89	2	256100	69600	50	346900
GARABRANT, JOHN KENNETH	F	31	1	102300	52700		169900
GARDENT, ANDREW B	J	81		61000	48000		118500
GARDNER, STACY A	L	43		60100	40000		103600
GARNER, MICHAEL J	D	95	19X	113000	0		113000
GARNHAM, DANIEL A	K	161		32900	28400		61300
GATES, JOANNE L	C	110		153900	50800		209100
GAUDETTE, JOHN H	F	83	2	198200	60000		261800
GEBHARDT, DANIEL B	J	32		116500	49200		169900
GEMMITI, GREGG	H	58	3	190900	60100		253100
GENDRON, MICHAEL P	H	89	8	165600	66800		238100
GENTES, ADRIAN C	K	28		104600	48300	50	156500
GERSKY JR., ALLEN J	D	157		135100	60600		196700
GIBBONS REV TRUST, MARCIA J	B	57		121300	65200		198100
GIBBONS SR, PAUL J	J	23		180500	48500		230000
GIBBONS, HENRY H	H	69		0	42		42
GIBBONS, LISA	J	117		62400	38600	50	101300
GIBBONS, MARK J	B	57	1	149400	60000		211300
GIFFORD, DOUGLAS J	H	29	5	101700	60000		161700
GILBERT JR, DENNIS G & STEPHANIE L	H	9		108400	62800		174100
GILBERT, LISA M	D	95	43X	115700	0		115700
GILMAN, WILLIAM R	C	6		103400	63600	50	174400
GILMORE, BARBARA A	F	126		63400	97800		162400
GIRL SCOUTS/SWIFT WATER COUNCI	F	2		65900	229600		319800
GISO JR, JOHN J	J	69		190800	39400		239700
GLENECK, PAUL A	B	128		189100	64800		253900

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
GLINES, DAVID W	F	144		0	400		400
GLINES, DAVID W	F	145		203300	108300		321900
GLINES, DAVID W	F	146		0	8200		8200
GLINES, DAVID W	F	163		14100	64500		78600
GLINES, DAVID W	H	3		108000	86500		210800
GODBOIS, JEFFREY	J	15		98000	48000		148400
GODDARD, CLAIRE E	F	138		121100	85100		206700
GODDARD, DAVID E	F	27		140000	76100		226700
GODDARD, DAVID E	F	28		111100	155700		310900
GODDARD, DAVID E	E	27	1	0	64724		64724
GODDARD, ELAINE C	F	166	1	0	68800		68800
GODDARD, MARGARET	J	115		80700	38400		119100
GOINSALVOS, MARK E	D	82	2	81000	60500		149300
GOOD NEWS BIBLE CHURCH WILTON	F	12	1	479700	96400		589100
GOODNOE, WINIFRED L	D	95	28X	113700	0		113700
GOODWIN JR, VIRGIL W	M	76		150400	66600		217700
GOODWIN, ALICE M	D	75		98100	57500		169500
GOODWIN, PETER J	C	2		148600	67100		221200
GOOHS, KEVIN J	F	123	2	155100	56206		211306
GORDON, JAMES R & JANICE S	H	134	3	217100	60900	50	279600
GORGOLIONE, TERRI L	H	66		97600	73600		186600
GOTT, DAVID J	H	4		160900	52600		215100
GOTTSTEIN, JOSEPH J	H	29	01-1	107300	85900		193200
GOULD-LEETCH TRUST	K	168		1529100	209900		1915900
GOULETTE, WILLIAM J	K	59		105300	47400	50	159200
GOVONI, PETER J	A	39	12X	115400	0		115400
GRACE, CONAN TERRY	B	49		325500	77000		409600
GRACE, JUDY A	C	141		144000	63200		214700
GRAHAM, ANTHONY M	H	15		0	1543		1543
GRAHAM, ANTHONY M	H	38		0	604		604
GRAHAM, ANTHONY M	H	13		86100	49200		137700
GRAHAM, DAVID W	C	23	1	182200	75200		278000
GRANITE STATE CONCRETE	B	11		0	458200		459700
GRANITE STATE CONCRETE INC	B	12		16500	148600		166500
GRANITE STATE CONCRETE INC	B	13		0	100		100
GRANTZ, DAVID L. & SHIRLEY L.	M	20		189000	42400		256600
GRAVES, PETER J	D	59		0	69200		69200
GRAVES, PETER J	D	60		263100	64800		334100
GRAY, CHRISTOPHER J	H	70		108500	77200		186100
GRAY, JUNE F	K	56		78400	48200		137400
GRAZIANO, BRIAN E	D	120		179800	55000		239200
GRAZIANO, JANET L	D	95	30X	112400	0		112400
GREELEY REV TRUST, RICHARD D	E	2	1	0	64563		64563
GREELEY REV TRUST, RICHARD D	E	2	01AX	9000	0		9000
GREELEY REV TRUST, RICHARD D	E	2	2	18000	66598		234898
GREELEY REV TRUST, RICHARD D	E	3		0	103		6203
GREELEY REV TRUST, RICHARD D	E	6		0	445		445
GREELEY REV TRUST, RICHARD D	E	2	01BX	12700	0		12700
GREELEY REV TRUST, RICHARD D	E	2	01CX	55900	0		57900
GREELEY REV TRUST, RICHARD D	C	25	1	134200	74200		215700
GREELEY, DENISE D	C	142		91600	55600		148300
GREELEY, MARLON RANDY	C	143		214800	59600	50	291700
GREENE, JERRY W	B	102		486600	60600		579200
GREENE, JERRY W	B	52		265000	62100		351400
GREENE, JERRY W	B	102A		52500	0		53400
GREENE, MARTHA J	B	56		306200	125000		460900
GREENHALGH, BARRY	C	130		66000	72000	700	138000
GREENMAN REV TRUST, JANET	A	52		0	61600	50	61600
GRIFFIN, RICHARD A	J	33		241900	53800		299000
GRIFFITH, JOHN R	F	124	1	95300	53476		149176
GRIFFITH, JOHN R	F	124		229900	54142		288742
GRIFFITHS CARL & DEBRA	H	1	3	180700	124300	50	327800
GRIGORE, GHEORGHE C	M	89		111700	60000		173400
GROH, TRAUGER M	C	133		7000	57480		71280
GROVES, BONITA E	D	95	07X	112000	0		112000
GUAY SR, MAURICE G	B	95	X	19100	0		20200
GUAY, BRUCE E	C	134	01-7	44100	57000		103900
GUAY, MARTIN L	L	9		10100	47400		58000
GUAY, MARTIN L	L	10		0	11800		21900
GUILBEAULT, PETER J & NANCY J	C	109		84600	49200		136100
GUILD, MARY E	H	32	2	197400	60600		291700
GUYMONT, RALPH H	C	72		169500	66000		241100
HAAS, RONALD A	M	19		107500	64600		176000

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
HAAS, SHIRLEY	A	75		237000	66100	50	368200
HACKBART, JOEL B	D	95	03X	115700	0		115700
HADLEY, PAMELA J	J	96		71000	28700		102600
HAGAR, STACIE J	J	65		123100	48000		173700
HAJJAR, DAVID	H	77		210900	67300		287300
HALL, C JEANE	C	23	3	193600	61000		256200
HALL, CHARLES A	H	45		149100	72000		223900
HALL, WILLARD L	B	61		136900	70200		211700
HALLETT, ELEANOR L	C	49		74500	85300	50	166900
HALPERN, PABLO C	F	94	6	244200	82800		330100
HAMBRICK, LEE F	D	158	9	104400	51000		159300
HAMLIN, CHARLES H	H	114		160700	105900		296600
HAMMOND, NORRIS	H	89	1	222200	72300		298500
HANDY, CAROL A	B	146		102600	62000		166600
HANEY, DAVID M	C	115	2	90900	63800		154700
HANISCH, JEANNETTE	C	98		129400	77200	50	214900
HANISCH, RONALD A	H	10	1	0	64000		64000
HANISCH, RONALD A	H	11		155000	75200		252000
HANNIGAN III, MICHAEL J	K	122		90200	48200		138900
HANNIGAN JR., MICHAEL J	L	54		60600	67200		135000
HANSEN, OTTO E	L	12		103800	48200		152000
HANSEN, OTTO E	L	34		0	3000		3000
HARDY, MARGARETTE P	C	138		100400	50000	50	163800
HARDY, MARGARETTE P	C	140		0	700		700
HARGROVE, GILBERT P	L	29		106800	54800		163900
HARPER, TAMARA L	K	19		80200	48000		130800
HART, JANET J	B	26		217300	64248		288948
HART, LYNN A	F	72		99300	70600		169900
HARTLEY, CHRISTINE M	M	71		87500	66000		153500
HARWOOD, CHESTER E & EVELYN H	J	58		85600	61100		148500
HASTINGS, DANIEL I	D	65		83900	53800		138700
HASTINGS, JUNE L T	G	31	1	85700	69400		155100
HASTINGS, MARK A	H	29	01-3	204100	85900	50	298300
HATT, SAMUEL L	K	134		59800	48000	50	108300
HEALD REVOCABLE TRUST, PHILIP	E	44		0	1271		1271
HEALD REVOCABLE TRUST, PHILIP	E	45		109600	78340	50	189740
HEALD REVOCABLE TRUST, PHILIP	E	45	A	0	0		2000
HEALD REVOCABLE TRUST, PHILIP	G	25		0	3885		3885
HEALD REVOCABLE TRUST, PHILIP	E	47		0	925		925
HEALD REVOCABLE TRUST, PHILIP	G	42		3100	41660		44960
HEALY, PHILIP B	F	35		210900	74300		296600
HEIDI HELLER-BLACKMER REV TRUST	C	7	2	504600	175600		858900
HEIDI HELLER-BLACKMER REVOC TRUST	A	72		0	377800		377800
HEIDI HELLER-BLACKMER REVOC TRUST	C	7	1	152200	105000		276400
HEINONEN, AMY G	C	135	2	150200	68000		220100
HEINONEN, KARL L	B	122		46200	64200		112900
HELENE ROBBINS ORSI REV. TRUST	C	74		518800	114300		720900
HELLYN S EGAN REV TRUST DTD 7/15/03	M	97		0	400		400
HELLYN S EGAN REV TRUST DTD 7/15/03	M	98		101200	54900		157100
HENDERSON, ANDREW J	B	93		25100	48300		74000
HENNESSEY, GEORGE	M	28		92400	63100		157800
HENRY, BRUCE B & LORETTA P.	A	42		365000	68275		510175
HERLIHY, THOMAS P	D	32		158900	55864		219464
HICKERSON JR, WILLIAM H	B	46		119600	65700		187400
HIGGINS PREVEL SIMPSON PALMER	H	118	1	126100	64400		190500
HIGH MOWING SCHOOL	F	116		0	98100		98100
HIGH MOWING SCHOOL	F	131		102100	25200		172700
HIGH MOWING SCHOOL	F	130		55700	11600		68900
HIGH MOWING SCHOOL	F	128		530600	77500		658000
HIGHFIELDS REVOCABLE TRUST	B	144		333600	140500		499400
HIGHLAND HORSESHOE REALTYTRUST	L	19		0	2900		2900
HILL, EMELIENNE GIBBONS	F	93	2	119000	72300		194400
HILL, ROBERT A	B	87		171500	81100		259900
HILLSBOROUGH COUNTY CEMETERY	A	7		0	100		100
HILTON, PHILIP J	A	58	1	0	69000		69000
HOAGLAND SR, DAVID A	D	124		0	5456		5456
HOAGLAND SR, DAVID A	M	95		33300	38800		74200
HOAR, ANDREW V	C	84		156400	76800		242600
HODGE REVOCABLE TRUST,HERBERT	K	10		65000	36000	50	109300
HODGE, KAREN E	J	27		88100	42700		130800
HODGEN NATALIE	J	84		70900	48500	50	119400
HODGEN, ARTHUR J	L	22		111800	51600		166700
HODGEN, ARTHUR J	L	30		0	1300		1300

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
HOFF, WILLIAM A	H	93		114500	70000		201300
HOLCOMBE, H JUDSON	K	47		0	2200		2200
HOLDER REV TRUST, L DAVID	H	57	6	316500	73328		395228
HOLKA, CHRISTOPHER T	B	153		147800	60200		209400
HOLLAND JR PAUL C	B	151		103100	108000		213800
HOLLAND, PAUL	K	33		120500	52300		174200
HOLLAND, PAUL	K	38		0	2400		2400
HOLLAND, PAUL	K	34		0	4700		4700
HOLLIDAY, DAVID P	H	57	9	325700	93300		420300
HOLMES, FREDERICK M	F	37	1	132100	55000	50	187600
HOLMES, MICHAEL B	C	39		175600	59660		269160
HOLMES, RAYMOND A	J	91		75100	28400	50	104500
HOLMES, RICHARD F	D	30		127900	49200		177800
HOLMES, THOMAS G	F	37	2	0	52000		59300
HOLT, BENJAMIN	B	20		0	2430		2430
HOLT, BENJAMIN	B	31	2	0	71180		83780
HOLT, BENJAMIN	B	70		135100	75587		253987
HOLT, BENJAMIN	B	70	1	0	53		53
HOLT, MARK C	B	19		103500	56800		177500
HOLT, VIRGINIA DAVID & MARK	B	17		0	2632		2632
HOME FARM REALTY TRUST	B	74		0	72342		109742
HOME FARM REALTY TRUST	B	75		199700	73681		277481
HOME FARM REALTY TRUST	B	75	1	0	3240		3240
HOPE FOR HOMES	K	58		107300	48000		168400
HORSLEY, SYLVIA W	J	13		70500	47900		118400
HOUSEHOLD OF FAITH	J	38		379500	55000		462100
HOWARD, COURTNEY E	D	55		126700	80800		215200
HOWARD, GREGORY M	D	54		111200	56500		167900
HOWARD, JOSEPH T	D	112		134400	50000		184400
HOWARD, ROBERT L	F	132		79600	61165		152965
HOWLEY, THOMAS	D	95	23X	116600	0		116600
HUBBARD, DAVID W	H	29	2	138100	59400		199700
HUBBARD, REED P	J	112		179300	38600	50	220300
HUBBARD, REED P	J	112	1	0	19300		19300
HUBERT, NANCY M	J	22		79100	47500		128400
HUCKINS, ROBERT C	D	95	45X	112000	0		112000
HUMMER, DONALD	F	160		172500	69800		247100
HUMMER, DONALD	F	148		0	2400		2400
HUNT, NANCY MILLER	M	47		122900	61900		189200
HUNTER, D RACHEL	C	40		67600	77300		144900
HURLEY TRUST, ELIZABETH	K	145		93000	48000	50	143600
HURLEY, JOHN W	B	138		79600	48500		128100
HUSSEY, FORREST A	J	29		222400	47500		278000
HUSSEY, JOHN G	H	134	5	231900	69700		303200
HUTCHINSON JR, ERNEST R	F	104		156300	69200		240600
HUTCHINSON REVOCABLE TRUST, ER	L	31		69300	67500	30000	144900
HUTCHINSON, CINDI L	J	92		63400	19400		83300
HUTCHINSON, GREG	B	142		124900	69200		205200
HUTCHINSON, JOHN H	K	155		120200	50000		174200
HUTCHINSON, KIM	J	35		75400	45000		120900
HUTCHINSON, LEAH C	B	4		0	42100		42100
HUTCHINSON, SHEILA M	K	41		0	2800		2800
HUTCINSON, SUZETTE A	K	86		108200	48300		157400
HYSETTE, JAMES	A	33		0	400		400
IANNACCI, ARTHUR	F	79		145500	59500	50	212100
IKERD, GREG E	A	13		160600	81100		241700
ILLIES, CHRISTIAN	H	41		0	3420		3420
ILLIES, CHRISTIAN	F	133		184300	68400		257800
INGRAHAM, ROBERT D	B	127		137700	70400		211100
INGRESS, JEANNE L	B	136		108600	83200		193800
IRELAND, DANNY L	B	39	1	176900	74300	50	254800
ISAAK, ELAINE C.	J	138		142100	70400		215100
IVES LORI A & GREGORY T	M	50		85100	61000		147100
JACKSON, BARRY	H	47		87400	69600		181400
JACOB, CHRISTOPHER C	K	118		79800	47400		129800
JACOBSON, ANDREW	K	151		34300	34100		68500
JACQUELINE BRADY KLOSE REVOC TRT 4/21/95	A	47	2	305400	56018	50	363818
JACQUES, MICHAEL S	E	11	2	261000	58708		324508
JACQUES, STEVEN B.	E	11	1	0	68100		107700
JALBERT, BENJAMIN F	M	32		115000	63100		182000
JAMES, SUSAN	H	22		66400	53800		123100
JANICE P. NOFTLE REVOCABLE TRUST	B	63	1	0	61000		61000
JAREST TRUST, ARTHUR	K	140		71300	48000		119800

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
JAREST, BRENDA R	J	28		153400	48000		201900
JAREST, ELEANOR L	K	85		101700	38000		139700
JARVIS, JILL	K	130		0	400		400
JASPER, JAMES A	B	92		237200	76800		340400
JASPER, JOHN L & CINDY L	B	135		128000	52600		182500
JEAN, KEVIN M	M	37		106500	63100		172800
JEFFERS, JANICE G	B	112		99600	53100		164200
JENKS, SEAN P	K	23		137000	47400		194700
JENNINGS, DAVID L	D	158	10	287800	60000		353100
JENNINGS, SHERRY L	A	39	09X	111900	0		113400
JOHNSON JR, W BRUCE	C	134	01-9	221300	69000		291300
JOHNSON KATHERINE S	A	57		173600	72400		248100
JOHNSON REVOCABLE TRUST, CARLT	B	113		111100	77600		190600
JOHNSON, CAROLYN E	J	120		81000	38300	50	119300
JOHNSON, LOREY Z	B	55		119400	66400		197900
JOHNSTON, EVELYN K & DAVID	H	101		164800	60400		230100
JONES, MICHAEL J & MELODIE	J	137		40300	53800		94100
JONES, ROMONA H	B	103		25100	47000		77400
JONES, STEPHEN A	J	78		59000	41300		106100
JORDAN, WILLIAM	K	32		125600	48500		176700
JOSEPH & NANCY ROBERGE	C	137		135100	48500		187700
JOSEPH W & NANCY J DROHAN IRREV TRUST	D	82	5	33700	87400		124100
JOWDERS, ALLEN W	M	38		124500	66000	50	195200
JOWDERS, DANIEL	K	29		127600	46100		183900
JOWDERS, HAROLD R	F	43		103000	55000	50	159500
JOWDERS, JOHN A	F	76		148400	66000		217900
JOYAL, JASON E	K	15		126300	48500		176000
JOYCE, MICHAEL E	D	158	6	171100	60500		231600
JOYCE-PAGE, KATHLEEN A	F	170		56400	156400		215800
JUDITH H CALHOON REVOCABLE TRUST	E	7		235400	69989		338589
KAHN, RICHARD S	A	41		109900	63600		173500
KALADISH REV TRUST, ALISON O	A	44	1	0	3978		3978
KALADISH, ROBERT	H	105		198100	57500		258300
KAMINSTEIN, GREGORY B	D	96		266600	61673		328273
KANDT, JEFFREY A	D	82	3	157300	60000		219100
KANN, ERWIN G	E	34		193400	159500		356300
KAYMEN, REBEKAH	A	20		93900	68000		167100
KEEFE, WILLIAM J	H	51	1	158100	60000		218100
KEEFE, WILLIAM J	J	46		85100	54000		139100
KEEFE, WILLIAM J	D	84	1	184900	61700		256300
KEILIG TRUST, R H SR & J L	H	129		93200	80400	50	180700
KELLY, MICHAEL F	H	97		162900	65200		234100
KENNEDY, H JAMES	K	120		89600	50000		149300
KENNEDY, HAROLD E	J	122		25300	29900		55200
KENNEDY, HAROLD E	F	3		91600	101800		195500
KENNEDY, LISA & WILLIAM C.	J	7		90200	49200		139900
KENNEDY, MATTHEW J	F	45		115900	55000		173400
KERNICH, THOMAS P	D	19	1	113400	69600		183800
KEYES JR, RICHARD H	C	23	7	204700	60914		269514
KHOURY JR, CHARLES R	H	111	6	139700	51300		199700
KIDDIE, ELEANOR R	H	5		16100	104200		120300
KIMBALL, DANA J	D	132		111600	85000	50	219200
KINCAID REVOCABLE TRUST/2001	A	18		11300	56500		67800
KINDER, RICHARD V	C	14		98900	64000		165200
KING, JR, DONALD E	F	121	4	0	70200		70200
KING, NEIL O	H	14		133900	55000	20000	198500
KINGSTON, JESSE + KRISTIE	B	63	02-02	0	61100		61100
KLEBES, DANA R	D	141		126000	56300		185800
KLINGHOFFER, JUDITH AN	C	114		84800	50000		143400
KNIGHT, STEVEN M	F	83	6	130300	60000		194700
KOKKO, ROBERT F	D	95	41X	112000	0		112000
KOOLMAN, MARCUS J	F	136		101500	62800		170900
KOSTER, BEVERLY A	J	136		254000	52600		314400
KRICHEVSKY & ROSEN FAMILY REV. LIV. TRST	B	64		147000	75556		236856
KROSS, GREGORY B	K	115		64000	47400		112600
KRUG, PETER J	C	124		166100	60000		227400
KULLGREN, FRANK	M	63		83600	61900		146000
LABARRE, RAYMOND P	B	73		134100	62000	50	200300
LABEL ART INC	J	110		453700	79800		674600
LABEL ART INC	J	111		110700	52000		162700
LABEL ART INC	J	113		0	49500		72000
LABEL ART INC	L	32		0	5800		5800
LABEL ART INC	L	38		0	2300		2300

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
LABEL ART INC	L	66		682300	137900		820200
LABNON, DAVID M	C	17		213500	67152		306852
LABRECQUE, JAMES A	A	16		282300	85000		374100
LACASSE, RITA A	D	68		98000	47400		148300
LACHANCE, AMY	M	83		118200	66600		184800
LACROIX, CHRISTINE A	D	143		90300	70700		163600
LADOUCEUR, ROGER H	J	26		106200	48500		161700
LAFRENIERE, PAUL R	D	95	32X	112400	0		112400
LAGE, DAVID S & PATRICIA A	B	21	7	0	96500		96500
LAJOIE, ROLAND	C	119		384200	51600	50	454100
LAMARRE, ASHLEY	K	61		89800	47400		137700
LAMMINEN JR, EDDIE J	D	50		0	1134		1134
LAMMINEN JR, EDDIE J	D	53		0	6		6
LAMMINEN JR, EDDIE J	D	51		133200	61200		194700
LAMMINEN, C EDITH	M	54		114700	64600		183500
LANDRY JR, ROBERT J	L	26		110200	51600		163400
LANE, STEPHEN A	H	115		111200	58400		169600
LANGDELL, JANE	C	71		77300	69554		146854
LANGDELL, JANE	C	70		10300	61063		71763
LAPONSEE, DAVID	J	95		82100	30000		122500
LAPONSEY, JANE E	D	95	22X	112000	0		112000
LAPONSIE, JOHN CORAD	J	114		87100	38500		125600
LARPENTER, BRYAN	C	24	2	0	70900		70900
LARPENTER, MARJORIE A	C	54		63000	48200		115100
LARPENTER, MARJORIE A	C	55		0	0		0
LASS, JEFFREY N	B	22		82900	68000		153500
LAUGHLIN, JOSEPH	C	88	1	219000	69300		292000
LAUREL LODGE	J	16		88800	52900		143600
LAURENT, RICHARD J	M	79		129300	66000		196300
LAVELLE RICHARD & LINDA	F	52		120400	50600		187700
LAWRENCE, KENNETH E	H	53		126700	103700		230400
LAWRENCE, WESLEY H	H	58		145300	77200		240600
LAWSON JR REVOCABLE TRUST, JAM	C	135	1	260500	16000		281300
LAZZARO, MICHAEL &	K	152		76400	48000		126800
LEBLANC, NORMAN E	B	60		131700	74900		222400
LEDGER, EDWARD M	C	123		228100	56500		296600
LEETE JR, CHARLES W	D	95	05X	112400	0		112400
LEFRANCOIS, RICHARD P	K	78		78900	38000	50	116900
LEFRANCOIS, RICHARD P	K	79		0	2200		2200
LEGERE, MARK W	F	93	4	261800	72100		339300
LEMIRE REAL ESTATE, JOAN P	J	55		112400	52000		166200
LEMIRE REVOCABLE TRUST, JOAN P	F	25		0	1920		1920
LEMIRE REVOCABLE TRUST, JOAN P	J	62		200700	47400		248100
LEMIRE REVOCABLE TRUST, JOAN P	J	63		393600	63000		469500
LEMIRE REVOCABLE TRUST, JOAN P	F	63	1	158700	55100		213800
LEMIRE, GEORGE D	D	95	14X	112800	0		112800
LEONARDI, MICHAEL J	F	80		136000	52600		191800
LEPINE, ALAN	M	15		134200	61000		198200
LETOURNEAU, WAYNE A	M	96		72700	38400		111100
LEUTZINGER REVOCABLE TRUST, CH	A	8		0	7906		7906
LEUTZINGER REVOCABLE TRUST, CH	A	9		0	5778		5778
LEUTZINGER REVOCABLE TRUST, CH	A	32		462200	152065		682965
LEVERT, STEVEN C & DIANE E	A	15		0	78800		78800
LEVESQUE DANIEL G	J	132		157200	49200		206400
LEVINE, HAROLD C	B	78		119500	72000		200700
LEWERS, STEVEN M & KATRINA	A	48	1	0	1684		1684
LEWIS, DION A	D	95	37X	115600	0		115600
LILLEY, CHRISTINA L	C	121	1	66800	74800		144700
LIMOGES, MICHAEL J	M	56		88500	50800		140900
LINTON, JEFFREY L.	H	26		86200	64400		157600
LITCHFIELD REV TRUST, ALVIN G	C	59		168900	60800		232000
LITCHFIELD REV TRUST, ALVIN G	C	92		0	1200		1200
LITCHFIELD REV TRUST, ALVIN G	C	93		0	0		0
LITTLEFIELD, MARY J	F	14		101100	63600		165300
LIZOTTE, THOMAS M	H	29	01-2	218700	85900		310500
LOCKLIN, JR. LLOYD E. & DEBORAH A.	D	29		90300	52600	15000	145400
LOCKLIN, LLOYD E	M	41		96000	61000	50	157500
LOCKLIN, LLOYD E	B	18		178100	60400		256300
LONGMOORE, THOMAS A	H	42	3	149300	60000		212000
LORD, GARY L	J	107		102400	36000		141800
LORD, WARREN	K	24		86700	48000	50	138200
LORDEN REVOCABLE TRUST, CELIA	C	37		0	884		884
LORDEN REVOCABLE TRUST, CELIA	C	52		252100	84198		359098

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
LORING JR, ROBERT O	F	105		158700	59000		222000
LOVECKY, STEVEN G	K	89		75900	48100		128500
LOVERME, JEANETTE F	D	31		118800	65200		184500
LOVERME, JR, ALEXANDER	M	90		86200	59100		145800
LUCIER, NANCY	H	116		81500	58000		139500
LUSHEAR, VICTOR H.	D	106	3	41800	60000		103900
LUTER, DANIEL E	K	2		101000	46100		148800
LUTTON, DEBORAH A	K	149		61000	37900		99400
LYNCH, ANTHONY T	K	22		119100	48100		175100
MACARELLI, CHRISTOPHER J	J	34		132200	45000		177700
MACARELLI, JOSEPH S	F	88	3	138000	57500		197600
MACCALLUM, DENNIS L	M	85		118500	66600		186600
MACDONALD, EDWARD D	F	57		96400	59500		173700
MACDONALD, JOHN C & LUCILLE B	D	101		0	7800		7800
MACDONALD, JOHN C & LUCILLE B	D	102		111400	106700	30000	220800
MACFARLAND, ROBERT	F	166		208100	45600		253700
MACKAY, MARY JEAN	A	39	10X	92400	0		93600
MACKINTOSH JR, ROBERT C	F	77		135000	66600		203600
MACLELLAN CONCRETE CO INC, J G	B	154		0	5578		5578
MACLELLAN CONCRETE CO INC, J G	B	156		0	7828		7828
MACLELLAN CONCRETE CO INC, J G	B	155		0	7146		7146
MACMARTIN JR, J ALEXANDER	A	80		0	90200		90200
MACMARTIN JR, J ALEXANDER	A	1		211400	64625		307625
MACPHERSON, MARK R	M	86		117200	66600		184700
MAGEE, CATHERINE A	B	141		130800	69400		201000
MAGOFFIN, BARRY LEE	C	129		142800	72000	50	219100
MAGUIRE, ROBERT	K	116		65500	47400		115500
MAHAR, WILLIAM G	B	50		132300	69600	50	207800
MAHER, JEFFREY T	D	150		145700	65600		229000
MAHONEY, DAWN W	L	56		89000	50000		143800
MAHONEY, VERONICA M	K	97	1	105400	48500		154900
MAKI, DENNIS W	D	64		98400	69200		169400
MAKI, MICHAEL E &	F	162		292900	66100		362500
MALCOLMSON, DAVID S	D	86		218900	119000		419000
MALEK, DANIEL W.	F	88	2	139900	57500		201800
MALLOWS JR, ALLEN J	L	33		71800	53800		128900
MALONEY, LEO F	H	43		137000	59000		210800
MALONEY, PATRICIA A	A	39	08X	82600	0		82600
MALONEY, ROBIN E	B	140	3	137400	60000		197400
MAN/NASHUA CELLULAR TELEPHONE	F	12	4	0	101900		386900
MANHA REVOCABLE TRUST, SUSAN	D	19	6	318400	69900		392500
MANLEY, THOMAS E	K	126		73300	48000	50	123700
MANNARINO, FRANK A	H	75		123100	60969		184969
MANNING, JOHN BRENT	E	12		110100	57000		167100
MARCHAND, DAVID R	H	108	01-1	140900	60500		203000
MARCHAND, FREDERICK J	C	23	5	231700	61200		297000
MARIOS, JOHN M. & KRISTEN L.	J	82		112900	48500		170900
MARK RAPOSO REVOCABLE TRUST	K	107		112400	47700		165500
MARKAVERICH, DARRYL J	D	34		152000	56000		212200
MARKAVERICH, DENNIS M	D	42	1	62900	55966		123666
MARKAVERICH, JASON P	D	35		145100	57500		202600
MARKAVERICH, JENNIFER L	D	42	2	0	69400		69400
MARKS, EDWARD J	H	89	4	235200	79000		317600
MAROIS, JOHN M	B	39	3	0	79100		79100
MARTEL, BARRY R	L	18		83900	55500		140300
MARTEL, THERESA M	L	35		93500	37900		132700
MARTELL, DENNIS A	E	10	3	120300	59000	50	186800
MARTIN REVOCABLE TRUST, ANDREW	H	19		0	1848		1848
MARTIN REVOCABLE TRUST, ANDREW	H	17		108200	53700		174700
MARTIN REVOCABLE TRUST, JANET	H	18		302400	64200		390000
MARTIN REVOCABLE TRUST, JANET	H	24		0	216		216
MARTIN, JAMES P	K	83		108000	38500		149100
MARTIN, KEVIN W	D	158	5	132800	57200		190900
MASON, W ANTHONY	J	133		362600	55000		424600
MATTE, JOHN W	K	143		76900	38400		115300
MAUGEL JR, RALPH R	C	115	1	184200	68300		256800
MAXWELL, CORY	E	1		155300	66400		221700
MAYHEW, STEVEN C	H	134	11	183400	72000		260900
MAZERALL, JOSEPH E	B	101		27500	70600		100100
MAZZUCHELLI, JOSEPH A	H	103	1	274300	74600		363800
MAZZUCHELLI, RICHARD	H	103	2	375700	58869		440069
MCBEE, DAVID G	D	95	40X	114000	0		114000
MCCOLL, PETER E & DOROTHY L	H	117		121900	62400		194600

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
MCCORMACK, MARY H.	H	65		113800	75200		191200
MCCURRY, DONALD L	B	59		107400	73400		184600
MCDONALD, SEAN S	B	91		217900	72400		295800
MCDONALD, TRENT P	J	18		189300	53800		255000
MCDONNELL, KATHLEEN B	B	42	1	131600	55000		186600
MCDONOUGH, STEVEN J	H	133		0	48720		98620
MCDONOUGH, STEVEN J	H	134	1	313000	71109		389609
MCDONOUGH, STEVEN J	H	134	8	0	545		545
MCDONOUGH, STEVEN J	H	134	9	0	293		293
MCDONOUGH, STEVEN J	H	134	10	0	217		217
MCELENEY, CHRISTOPHER J	M	12	5	184200	54800		244300
MCENTEE, TIMOTHY J	B	71		0	69800		69800
MCENTEE, TIMOTHY J	B	72		176000	43500		243500
MCGETTIGAN REV TRUST, CHARLES	H	56		0	2283		2283
MCGETTIGAN REV TRUST, CHARLES	F	97		77600	57000		134600
MCGETTIGAN REV TRUST, DOROTHY	F	102		75900	89494		191894
MCGETTIGAN REV TRUST, DOROTHY	F	90		90100	55752		145852
MCGETTIGAN REV TRUST, DOROTHY	F	100		0	1752		1752
MCGETTIGAN REV. TRUST, LAURA	F	103	1	109100	63000		175200
MCGETTIGAN SR, DONALD R	F	86		0	64000		71000
MCGETTIGAN SR, DONALD R	K	40		136800	50800		189400
MCGETTIGAN, DALE A	B	28		81600	72000		155100
MCGETTIGAN, DAVID M	K	55		87100	47400		138100
MCGETTIGAN, JAMES J	F	89		137400	84200	50	252200
MCONEGAL, W. MICHAEL & DEBRA G.	B	21	3	0	62000		62000
MCGRADY, SHELLY A	H	108	01-2	201300	88700		295500
MCGRATH TRUST, PRISCILLA F	K	96		111700	48700	15000	162000
MCINTYRE, DENNIS	K	12		63000	39400		104700
MCISAAC, MICHAEL J	H	134	6	272200	74600		350800
MCKAY, WILLIAM C	C	44		184700	72000		262700
MCKAY, WILLIAM C	C	43		0	69000		69000
MCKENZIE, JACQUELINE	B	100		103300	50900		166400
MCKEOWN TRUST, THE	M	22		166800	36200	50	225200
MCLINN, DAVID E	B	140	6	179100	76900		258400
MCQUADE SR, ROBERT A	L	58		50000	50000		102600
MCVICKER, STEPHEN	C	134	01-5	184600	69800		256400
MEDLYN, EDWARD R	D	95	39X	100700	0		100700
MELCHER JR, HAROLD P	H	95		136500	58128		207028
MELLON, NANCY S	H	27		78100	62400		142500
MELTZER, ALISON B	K	50		119000	47800		167300
MERCIER JR, ARTHUR R	D	151		186100	57500		247000
MERRILL, JOHN A	H	98		135100	59000		197300
MERRILL, MARY M	F	60		129600	52600		182200
MERRILL, MARY M	K	39		135300	53800		206100
MERRILL, PAUL A	H	25		179100	55000		239400
MESERVE, DAVID D	B	140	9	174200	63100		242600
MESSINGER, AGNES	C	15	1	114300	67400		181700
MIFFITT, LISA A	F	123	1	150800	55462		207062
MIGNEAULT, EDWARD	H	43	1	164000	64400		231800
MILES, EMILY J	B	68		162600	90200		254800
MILFORD ELM STREET TRUST	K	165		0	8000		52300
MILLER JR, WILBURN M	M	10		149200	64600		219200
MILLER, DAVID D	A	39	13X	83900	0		98800
MILLER, TUCKER R	B	1	3	0	61600		61600
MILLETT, STASIA B	M	91		138500	80600		219900
MILLWARD, FRANK S	B	115		115600	49900	30000	173000
MILLWARD, NANCY A	B	131		95700	48500		147000
MINOTT, LOUISE	F	71		157700	66600		226200
MITCHELL REV TRUST, THOMAS	B	30		121900	49200		174700
MOCHRIE, MARION E	F	038X		8400	0		9600
MOFFETT, MILTON	H	42	8	205400	72300		279200
MOFFETT, SUZAN	H	42	6	0	938		938
MOIR, CHRISTOPHER J	K	84		107700	38100		152700
MONADNOCK COMMUNITY LAND TRUST	A	39		0	516299		516299
MONADNOCK MOUNTAIN SPRING WATER INC	F	18		0	53200		54200
MONADNOCK MOUNTAIN WATER	F	143		0	91600		91600
MONADNOCK MOUNTAIN WATER	F	142		589700	536500		1318100
MONADNOCK MOUNTAIN WATER	F	141		0	93600		93600
MONROE, JAMES J	A	2		30200	67600		99000
MONTRESOR, MAUREEN A	J	21		87900	46800		135200
MOORE REVOCABLE TRUST, THOMAS	H	51	2	0	73200		73200
MOORE REVOCABLE TRUST, THOMAS	H	51	3	1216100	120556		1365056
MOORE, ALBERT & ANNE C	C	146		99000	55000		167700

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
MOORE, ANNE C	C	145		0	400		400
MOREAU, HENRY	D	83		71600	53800	50	131200
MORGAN, KIM LOU	K	71		135100	48500		189800
MORIARTY, TODD M	H	92		149600	60000		212800
MORNEAU, SCOTT L.	D	148		118800	59000		181700
MORO, JOHN J	D	147		144400	59000	50	206400
MORROW, STEPHEN L	C	134	01-8	165200	57500		222700
MORSE, CRAIG E	K	153		87000	48400		136800
MORSE, DOUGLAS K	F	123		174200	79400	50	255300
MORSE, JONATHON F	L	4		110300	51600	50	169900
MORSE, JULIA	F	73		121000	67200		189600
MUDGETT SR, STEPHEN J	E	29	GX	16300	0		17100
MULLETT HOUSING ASSOCIATES	K	174		1380900	57000		1528200
MURI, HEINZ H	H	57	12	216300	120400		408400
MURRAY, KEITH A	H	111	11	142800	50600		198700
MURRAY, PATRICIA A	L	8		105000	48500		153500
NADEAU, GARY A	M	74		158500	66600		229500
NAONE, WAYNE F. & DIANNE L. TORRES	K	63		47500	32500		80000
NATHAN, ALIINA	B	119	1X	17800	0	30000	18300
NATOLI, RICHARD	C	62		169400	73000		255900
NATURE CONSERVANCY	E	8		0	19281		19281
NEEL, PATRICIA	C	131		163500	72000		236500
NELSON, BRUCE S	H	107	1	206700	57600		268400
NELSON, DAVID A	F	58		126900	55500		185000
NELSON, DOUGLAS	J	47		87300	62200		150100
NELSON, JAMES T	K	20		274800	53700		346300
NELSON, PAUL M	A	39	14X	105800	0		106600
NEVEUX, CATHERINE J	C	86		135900	66400		202300
NEVIN, RONALD J	C	89		203100	71600	50	278600
NEW ENGLAND FORESTRY FOUNDATION	E	11	3	0	2685		2685
NEW ENGLAND FORESTY FOUNDATION	E	16		0	2475		2475
NEW ENGLAND FORESTY FOUNDATION	C	31		0	10173		10173
NEW ENGLAND FORESTY FOUNDATION	C	36		0	3754		3754
NEW ENGLAND TEL & TEL	C	89	1	0	12000		12000
NEW ENGLND FORESTRY FOUNDATION	E	20		0	2622		2622
NEW HAMPSHIRE, STATE OF	D	72		0	54200		54200
NEW HAMPSHIRE, STATE OF	J	49		0	2900		2900
NEW HAMPSHIRE, STATE OF	B	96		0	17800		17800
NEW HAMPSHIRE, STATE OF	H	109		0	131000		131000
NEW HAMPSHIRE, STATE OF	G	11		0	688700		688700
NEW HAMPSHIRE, STATE OF	G	15		0	6400		6400
NEW SPARTAN PROPERTIES LLC	B	9		0	7200		7200
NEW SPARTAN PROPERTIES LLC	B	105		0	43600		43600
NEW SPARTAN PROPERTIES LLC	B	104		0	113000		113000
NEW SPARTAN PROPERTIES LLC	B	10		0	241500		250400
NEW SPARTAN PROPERTIES LLC	B	111		10900	94000		129700
NEW SPARTAN PROPERTIES LLC	F	122		0	242000		242000
NEW SPARTAN PROPERTIES LLC	M	59		0	7000		7000
NEW SPARTAN PROPERTIES LLC	F	121	3	0	60200		60200
NEW SPARTAN PROPERTIES LLC	B	8		12300	101100		113400
NEWSTED, NANCY ALEXANDER	H	57	2	174900	60800		246800
NH WATER RESOURCES DIVISION	B	15		0	95500		95500
NH WATER RESOURCES DIVISION	E	5		0	33800		33800
NH WATER RESOURCES DIVISION	B	65		0	900		900
NH WATER RESOURCES DIVISION	B	66		0	25800		25800
NICHOLS, ADAM A	A	39	06X	114200	0		114200
NICHOLS, ANN L	C	134	01-6	107900	57000		165900
NINE MAPLE STREET REALTY TRUST	K	48		132500	47700		184700
NITA JR, ALBERT A	B	140	4	231000	60000		293300
NOLAN, JAMES H	M	64		129800	60000		190800
NORFORD, ROBERT C	C	108		40800	52600		93800
NORMAN, DAVID D	H	6	1	148200	60200		211600
NOURSE, DONALD R	M	34		178500	61000		242100
NOVOM, MARTIN	A	39	05X	97200	0		97200
OBERG, PETER	K	27		316400	49800		371000
OCCHIALINI, JAMES N	A	45		0	177		177
OCCHIALINI, JAMES N	A	44		351900	65145		438445
O'CONNELL, TIMOTHY J	M	80		124900	66000		193300
O'LEARY MARGARET R	H	37		202500	67800		282100
O'LEARY, ARTHUR F	K	95		93700	48000		142200
OLINGER, PAULO	C	14	1	182600	63500		250400
OLSEN, STANLEY C	L	50		0	1600		1600
ORCHARD VIEW ASSOCIATION	H	111	13	0	26700		27600

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
ORZEL, DIANE	F	154		121900	95100		239000
OSGOOD, JERE	H	113		132800	72400		221600
OSTROWSKI, RONALD J	B	147		16600	46800		63400
OTHOT, STEVEN L	K	123		75100	48000		127600
OTOOLE, JAMES M	F	151	1	222300	62000		290300
QUELLETTE FAMILY REV TRUST	B	76		86300	57300		150000
OWEN, CHRISTOPHER C	C	68		0	77600		77600
OWEN, CHRISTOPHER C	C	67		219500	80200		312600
OWENS REVOCABLE TRUST	F	21	X	0	0		500
OWENS REVOCABLE TRUST, DION	F	21		0	266700		266700
OXMAN, ALLAN G & SUSAN B	J	99		88200	59700		151300
PACKARD REVOCABLE TRUST	E	19		201900	58754		275454
PAGE, LEO L	B	67		133400	71493	50	238693
PAGE, STEVEN P.	H	64		199900	77200	50	277700
PAINE, SCOTT D	M	60		142000	66000		209700
PAJANEN, LINDA D	C	149		22100	50800		73200
PALAZZO SR, GEORGE R	D	95	06X	112000	0	50	112000
PALMER, DAVID O	J	130		91700	48500	50	149300
PAMELA T. VENABLE REV. TRUST	F	121	2	112600	68600		187800
PAQUIN, LINDA MARIE	J	97		104500	29000		134100
PARKER REVOCABLETRUST, NATALIE	J	123		175100	38000		213100
PARKER, ERIC G	K	133		100300	47400		148700
PARKER, GRAYSON L	B	36		0	1721		1721
PARKER, GRAYSON L	K	57		126500	48000		175500
PARKER, GRAYSON L	J	116		160700	38400		200100
PARKER, GRAYSON L	J	73		135100	38000		174100
PARKER, GRAYSON L	J	74		0	2400		2400
PARKER, GRAYSON L	B	35	1	160800	79121		244121
PARKER, MARISA A	M	78		150900	67200		219100
PARKER, NATALIE C	J	75		168700	44000		221700
PARKER, ROBERT A	B	108		100400	55000		156800
PARKER, ROBERT L	D	95	20X	116100	0		116100
PARKER, WILLIAM R	C	57		0	200		200
PARKER, WILLIAM R	C	94		0	45100		45100
PARKER, WILLIAM R	C	95		65700	48500		118300
PARKER-CHRISTOU, MELISSA	H	118		124900	64400		192900
PARO REVOCABLE TRUST, VIOLA A	K	46		57500	47800		106000
PARO, COLETTE R	L	44		61700	37900		100100
PARO, JOSEPH	B	97		5800	55400		62900
PARO, STEVEN D	B	86		142400	70400		215100
PARRISH, PAUL L	D	95	18X	112900	0		112900
PARTRIDGE, MICHAEL L	B	140	1	135800	60000		199900
PASQUARELLA, MICHAEL J	A	17		236400	83100		327000
PATTEN, KAREN E	F	119		57500	55000		114600
PATTERSON SR, JAMES	C	107		122700	52600		176800
PATTERSON, RONALD P	C	20		129900	59500		192400
PAUL A JADIS REV TRUST	K	1		147400	43700		200400
PAUL, JAMES & PAMELA	F	6	3	0	55400		55400
PEARL, CHRISTOPHER M	D	95	17X	112000	0		112000
PEARSON, MOWRY B	H	62		160800	114800		279900
PECKHAM, ALAN D	H	111	4	110900	47200		162200
PELKEY, DEAN M	J	119		70600	34000	50	105400
PELLERIN, JOAN C	D	74		97300	76400	50	208300
PELLERIN, KENNETH M	J	31		92100	48000		141100
PELLERIN, LEO E	J	106		91400	38400	50	140000
PELLERIN, MICHAEL K	D	36		90700	52600		163200
PELLETIER, GEORGE	E	14	2	0	7100		7100
PELLETIER, GEORGE I	E	14		272600	66000		340800
PEPLER, LORI A & MARK R	J	71		141200	47400		188600
PEREZ, DANIEL C & JULIA	A	49		266200	56269		329469
PERFITO, SANDRA S	C	134	1-3B	81500	57000		138500
PERKINS, PATRICK W	E	4		102400	63554		182954
PERKINS-SIMONS, PAMELYN K.	K	65		136600	47800		194000
PERRAULT, HELEN J	D	95	44X	112000	0		112000
PETERSON, CONSTANCE & RANDY	B	39	2	219400	57500		278400
PETERSON, JUDITH H	J	110	1	58100	51900		110800
PETERSON, LEONARD J	C	79		549500	111600		729400
PETERSON, LEONARD J	E	17		0	133748		133748
PETERSON, W W ALLEN	H	57	4	214500	60000	50	281400
PHILBRICK, BRENDA M	B	95		0	145400		145400
PHILBRICK, BRENDAN J	D	107	1	118000	64500		189200
PHILBRICK, JEREMY	B	94		157100	57100		214800

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
PHILBRICK, MARTHA A	B	160		66800	48000		119400
PIETERSE, MERLE B	C	134	1-3A	81500	57000		138500
PINE HILL WALDORF SCHOOL	F	99		1792700	414500		2280600
PINETTE, GARY	M	75		123300	66600		192900
PINKERTON, PHILLIP T	K	53		98400	47400		157200
PINKERTON, PHILLIP T	K	54		0	11800		11800
PIRKEY, PAUL	H	86	1	162200	70400		232600
PISZ, PATRICIA A	C	134	1-10	109800	68000		184800
PITTMAN, ALEXIS	K	109		83800	47700		132900
PITTMAN, RUTH S	F	125		101100	56721		164021
PITTS, KENNETH P.	H	7		113700	61600	50	177500
PLATTE, LAWRENCE E	B	140	10	236900	75700		315000
POHL LIVING TRUST	D	19	3	216400	75800		300100
POIROT, ROBERT K	M	92		145300	44800		190500
POISSON, DONNA M	F	26		0	52600		52600
POISSON, DONNA M	F	26	1	58000	67700		142100
POISSON, PAUL JOSEPH	H	124		84300	88800		181500
POITRAS, DANIEL J	C	147		123000	77200		207500
POLLOCK REVOCABLE TRUST	D	137		83700	62600	50	164500
POLLOCK REVOCABLE TRUST, ROBER	L	21		103000	52600		171800
POLLOCK, DAVID R	K	42		96200	48200		146300
POLLOCK, JOHN A	B	37		197700	73200		288700
POLONSKY, CHRISTINE F	H	89	7	175600	64500		245800
POLSON, WILLIAM R	M	84		126200	66600		197900
POPEK, EDWARD A	H	42	1	161300	61600		224100
POPORES, GREGORY S	F	56		124900	50000		175400
PORTNOY, WILLIAM E	D	61		217300	65600		300000
POTTER JOHN R	J	121		133200	38300		173600
POTTER, DAVID M	H	12		167900	142600	50	313300
POTTLE, THOMAS E	K	131		0	20000		20000
PRATT FAMILY HOMES INC, DANIEL	C	16		0	69400		69400
PRATT, DANIEL J & ROBERT L	B	21	1	0	61500		61500
PRATT, DANIEL J & ROBERT L	B	21	5	0	61500		61500
PRATT, DANIEL J & ROBERT L	B	21	8	0	60400		60400
PRATT, JEANNE M	B	31	11-02	239000	65800		305800
PRATT, MARGARET M	F	83	3	250300	60000		353700
PRATT, ROBERT L	F	151		195200	62000		268700
PREJSNAR REV TRUST, J T	B	77		158400	72000	50	242200
PRESTON, HOWARD A	A	29		139000	61331		217431
PRICE, RODERICK M. & JACKIE L.	H	10		128400	60000		206300
PRIES, WALTER F	B	34		104400	179100		311900
PROCTOR AGENCY	J	60	1	158400	61100		219500
PROCTOR REVOCABLE TRUST, DIANE	C	102		0	101600		101600
PROCTOR, JAMES M	D	152		141500	60000		203500
PROCTOR, STEPHEN G	B	84		0	2400		2400
PROCTOR, STEPHEN G	J	108		122400	36400		166500
PROCTOR, SUSAN	J	40		95800	48000		143800
PROSSER, ROBERT C	D	95	26X	113500	0		113500
PROVOST TRUSTS, PIERREIV&LURA	B	14		0	8545		8545
PUBLIC SERVICE COMPANY OF NH	L	49		0	0		0
PUBLIC SERVICE COMPANY OF NH	D	97		0	0		0
PUBLIC SERVICE COMPANY OF NH	L	049A		0	0		2073400
PUCCIARELLO, THOMAS R.	B	21	6	0	60600		60600
PUDDINGTON REVOCABLE TRUST	D	136		320300	91200		418400
PUTNAM, BENJAMIN J & ANN	K	4		96000	46100		142100
PUTNAM, PAUL K	C	19	1	156300	64400		222800
PUTNAM, RICHARD	J	54		52300	57100		109400
PUTNAM, SUSAN J	F	15		100000	50000		157200
PUTNAM'S STORE	J	53		43700	57100		100800
PVA-EPVA INC	B	110		2502500	751400		3779000
QUAGLIA, PATRICIA A	B	48	3	140700	56700		198500
QUINN BROTHERS CORP	F	173		0	143600		143600
QUINN BROTHERS CORP	B	5		0	14700		14700
QUINN, CAROLYN	F	1		0	69000		71500
QUINN, ELLA T	F	54		92300	52600		146800
QUINN, THOMAS M	C	99	1	0	138100		138100
QUINN, THOMAS M	C	99	2	0	183300		183300
RA SHATTUCK HOMES LLC	A	21	1	0	359		359
RA SHATTUCK HOMES LLC	A	21	2	76700	55919		132619
RADER REAL ESTATE TRUST	G	1		0	6276		6276
RADZIEWICZ, THERESA R	H	57	11	368500	82400		457100
RAFIEYMEHR, ALI	M	73		119900	67200		188100
RAFTER, BRUCE T	H	39		121300	51600	50	187000

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
RAINEY, REVEL & DONNA	K	97	2	118000	48300		166300
RANCOURT, DANIEL M	C	23	8	263600	61209		329609
RANKIN, DON P	H	42	12	172000	67700		241700
RANTALA, TOMI M	H	57	10	165500	79800		250900
RANTAMAKI, RICHARD A	J	79		144000	65700		225500
RASMUSSEN, JANE	B	48	1	190500	70800	50	261800
RAYMOND, GARY W	E	10	1	182900	54400		279800
RAYMOND, GARY W	E	10	2	0	54600		54600
REGIONAL URBAN DEVELOPMENT	F	66		0	58000		58000
REGIONAL URBAN DEVELOPMENT	F	65		75000	48000		125200
REGIONAL URBAN DEVELOPMENT	H	55		187500	56000		245900
REGIONAL URBAN DEVELOPMENT	F	63		117600	55000		172600
REGIONAL URBAN DEVELOPMENT	J	70		250600	48500		300100
REGIONAL URBAN DEVELOPMENT	J	80		131400	48000		179400
REID, CURTIS W	B	31	03-01	272900	76200		354000
RENNIE, ROBERT G	F	42	2	125600	50000		177200
RENWICK, HUGH B	H	104		227900	68800		319400
REYNOLDS SR, ROLAND A	K	69		114000	48300		163800
REYNOLDS, NATHAN D	C	5		177100	58900		241500
RICCI, PAUL F	H	120		230000	74800		310800
RICHARD J. & CHRISTINE K DYE	K	146		120600	48500		171700
RICHARDS JR., FRANCIS A	B	120		10100	47200	50	69200
RICHARDS, LOUISA MORRIS	D	95	08X	115700	0		115700
RILEY, JAMES F	H	2	2	149500	60400		214600
RIVER ROAD TRUST	D	93		0	125700		125700
ROBERGE, RAYMOND J	C	60		192100	70600		281100
ROBERTS IRREVOCABLE TRUST, DOR	F	83		105700	71600		197800
ROBICHAUD, JEAN GUY	H	99		125800	62400		196100
ROCCA, KENNETH P	B	159		177600	54000		234900
ROCHE, DEBRA S	B	89		199200	77600		298100
ROCKWELL, STEPHANIE	K	43		142100	58000		222000
ROCKWOOD, JANE E	H	108		196100	82900		290100
RODGERS, SUSAN I	F	46		83100	52600		145200
ROEDEL PARTNERS OF WILTON LLC	C	128	3	38700	126800		167700
ROEDEL, DEBORAH	A	74		324500	79000		445000
ROEDEL, KATHARINE L	A	76		582100	101018		787418
ROLKE, STUART A	D	114		105000	49200		158300
ROLL, CHRISTOPHER R	C	23	4	218600	61100		281200
ROLLINS, FORREST C & DONNA L	H	111	2	119300	60000		184200
ROPER JR, MARTIN J	D	129		464600	106420		652120
ROSEN, MICHAEL R	B	64	1	0	220		220
ROSO NICHOLAS	M	6		228300	64600		299300
ROSSI, LOUIS R	F	153		168500	77000		252000
ROTHWELL, JANET H	H	1	2	160900	84600		247900
ROY, ANNE E	F	11		164400	55000	30000	222700
ROY, CHRISTINE L	B	24		0	65200		65200
ROY, DAVID P	K	129		73900	48000		125800
ROY, RICHARD	K	172B		24100	63000		88600
RUGGIERO, LORRAINE L	B	140	2	184400	60000		250200
RUPERT, DOUGLAS A	B	31	6	241800	73600		317800
RUSE, JEANNE	H	121	1	223800	62200		287000
RYAN, THOMAS E	H	6		91500	59300		159200
RYSHNIK, JOHN M	H	73		95600	72800		168900
S & G REALTY TRUST	D	106	1	0	66400		66400
S & G REALTY TRUST	D	106	2	0	68000		68000
S & G REALTY TRUST	D	107	2	0	63700		63700
S & S REALTY INC	C	83		0	1579		1579
SADOWSKI, EDMUND J	M	44		100200	61000		161700
SALER, JULES	E	37		99500	80500		181500
SALISBURY, CYNTHIA J	K	106		68300	47400		116200
SALISBURY, ETHAN ALLEN	K	178		58000	47700		107100
SALISBURY, PETER D	F	50		86900	56500		153500
SAMSON, RALPH L	M	77		111200	64600		179000
SAMUELS, WILLIAM R	M	57		97000	55000		156400
SANBORN, CHRISTOPHER W	A	70		63000	69500		162700
SANBORN, EDWIN N	A	59	1	370000	58019		440219
SANDERS LIVING TRUST, JANICE E	A	31	1	540600	104000		651300
SANDERS LIVING TRUST, JANICE E	A	31	02-01	0	121500		121500
SANDERS LIVING TRUST, JANICE E	A	31	02-02	0	118600		118600
SANDERS LIVING TRUST, JANICE E	A	31	02-03	0	116900		116900
SANDERS, JANICE E	A	10		190000	68800		260900
SANDERS, PENELOPE	F	168		70600	48000		123000
SANDERS, RODNEY A	F	167		844600	229800		1111200

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
SANDERS, RODNEY A	F	10		234700	42100		295100
SANDERS, RODNEY A	F	169		302300	69700		375300
SANDRA D HERTZKA 1990 TRUST	C	66		123700	66600		212200
SANTERRE, ELMER A	J	44		77700	57100	50	142200
SARGAVAKIAN, CAROLANNE	H	34		290300	60000	50	350800
SARGENT REV TRUST, KENNETH	H	32		123500	79000	50	206000
SARGENT, DONALD L	H	91		160400	73200		237000
SARGENT, JONATHAN N	H	30		100200	60000		160200
SAVAGE JR, HARLAND H	A	26		64700	52600		122000
SAVAGE SR, HARLAND H	A	27		103900	77031	50	201431
SAVAGE SR, HARLAND H	A	62		0	13900		13900
SAWERS, JOHN	D	149		135700	58000		194700
SAWYER, JESSICA C	H	111	10	111300	50200		165100
SCALES, JENNIFER J	H	2	5	197800	65100		265400
SCHASTNY, CAROLINE	C	45		35700	54860		92960
SCHMIDT SR, DAVID M	J	14		82100	52600	50	134700
SCHNARE, CURTIS G	L	15		75300	57000		134300
SCHNEEMAN, CAROLINE	C	46		116100	78400		197200
SCHNEIDER, JOEL & CAROL	C	23	6	195500	61000		259800
SCHULTZ, C STANLEY	M	12	1	163900	59700		228000
SCHULTZ, THOMAS C	B	127	1	190100	60000		250100
SCHULZ, PETER D	M	13		109500	64600		177600
SCHWAB, RICHARD	F	149		130100	59588		207488
SCHWAB, RICHARD E & REBECCA L	F	147		0	57400		57400
SCHWANKE, DAVID W.	H	110	2	344300	65921		410221
SCHWANKE, DAVID W.	H	110	3	0	64833		64833
SCOTT, JEFFREY L	F	118		138100	52800		194500
SCRIPTER, HOLLY M	M	48		99800	61000		162800
SCRIPTER, JOHN A	D	95	24X	112000	0		112000
SECOND BENTLEY REALTY TRUST	H	127		508300	64079		578379
SECOND CONGREGATIONAL CHURCH	J	17		468900	57300		549200
SEETON JR, LELAND W	J	128		102600	48300		152800
SEKANINA, STEVEN M	B	31	11-03	152100	69600		222500
SENATOR DEVELOPMENT LLC	H	54		0	2400		2400
SENATOR DEVELOPMENT LLC	F	98		107600	63972		269272
SENATOR DEVELOPMENT LLC	F	95		0	5096		5096
SENATOR DEVELOPMENT LLC	F	129		0	7384		7684
SENATOR DEVELOPMENT LLC	H	54	8	0	1447		1447
SENATOR DEVELOPMENT LLC	H	54	7	0	280		280
SENATOR DEVELOPMENT LLC	H	54	6	0	66		66
SENATOR DEVELOPMENT LLC	H	54	5	0	78		78
SENATOR DEVELOPMENT LLC	H	54	4	0	281		281
SENATOR DEVELOPMENT LLC	H	54	3	0	134		134
SENATOR DEVELOPMENT LLC	H	54	2	0	70		70
SENATOR DEVELOPMENT LLC	H	54	1	0	65		65
SEWASKY, BRIAN A	K	112		133900	48000		183000
SHANKLIN, F. GARRETT	F	113		0	70800		70800
SHANKLIN, F. GARRETT	F	109		0	7380		7380
SHANKLIN, NORMAN D	F	117	1	0	60000		60000
SHANKLIN, NORMAN D	F	117		635400	64581		703381
SHARKEY, RICHARD L	F	23		187900	54713		261213
SHARKEY, RICHARD L	F	24		0	1763		1763
SHEA, JOHN F	B	54		242600	65100		312800
SHEA, PATRICIA M	K	77		80600	38400		121100
SHEA, SAMUEL O	K	121		126200	52600		183100
SHEPARDSON, JOHN	B	80		124600	61600		187500
SHEPPARD, RICHARD C	M	24		183800	66600	50	255300
SHERBURNE ESTATE, MAXWELL G	H	81		0	2360		2360
SHOEMAKER LAND ASSOC LLC	F	93	1	0	1039		1039
SHOEMAKER LAND ASSOC LLC	F	93	3	0	440		440
SHOEMAKER LAND ASSOC LLC	F	93	5	0	781		781
SILVA, ANNA M	K	9		55500	38800		94700
SIMS, CAROL E	L	60		63700	48000		111700
SIX MAPLE STREET REALTY TRUST	J	39		154900	50800		210800
SKELLY III, JOHN	L	24		89500	60000		153000
SKELLY REV TRUST, J F JR & E A	L	23		174400	61600	50	255200
SLOWIK, DONALD J	B	31	3	237500	76026		320526
SMART, DANIEL R	E	029X		14300	0		15100
SMENTKOWSKI RODNEY A	H	134	7	230800	60497		292897
SMITH REVOCABLE TRUST, ROY W	D	9		124900	61600		190500
SMITH, FREDERICK	K	45		64000	47700		113100
SMITH, HARRY R	C	96		106400	75200		189200
SMITH, JEAN E	D	46		0	60800		60800

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
SMITH, KENNETH & SHARI	F	42	1	39800	54500		94300
SMITH, KENNETH R	H	50	1	46900	87600		153100
SMITH, KEVIN L	H	50	2	125900	51800		178600
SMITH, RICHARD A	A	38		86600	98100	50	186000
SNART, BRIAN R	C	15		180000	82300		269000
SNVK, LLC	A	6		0	229600		229600
SOCIETY FOR THE PROTECTION	E	9		0	2660		2660
SOCIETY FOR THE PROTECTION	E	38		0	2944		2944
SOCIETY FOR THE PROTECTION	G	8		0	73		73
SOCIETY FOR THE PROTECTION	G	7		0	28		28
SOCIETY FOR THE PROTECTION	G	20		0	432		432
SOCIETY FOR THE PROTECTION	E	46		0	1573		1573
SOCIETY FOR THE PROTECTION	G	2		0	548		548
SOCIETY FOR THE PROTECTION	G	19		0	2057		2057
SOCIETY FOR THE PROTECTION	G	32		0	122		122
SOCIETY FOR THE PROTECTION	G	16		0	1875		1875
SOCIETY FOR THE PROTECTION	G	17		0	21		21
SOCIETY FOR THE PROTECTION	E	39		0	4027		4027
SOCIETY FOR THE PROTECTION	E	40		0	1319		1319
SOCIETY FOR THE PROTECTION	E	43		0	427		427
SOCIETY FOR THE PROTECTION	F	156		0	2847		2847
SOCIETY FOR THE PROTECTION	G	38		0	469		469
SOCIETY FOR THE PROTECTION	G	41		0	2017		2017
SOCIETY FOR THE PROTECTION	G	40		0	3781		3781
SOCIETY FOR THE PROTECTION	G	9		130400	62325		225825
SOCIETY FOR THE PROTECTION	G	43		0	3056		5956
SOCIETY FOR THE PROTECTION	H	83	5	0	5151		5151
SOODAK, WILLIAM P & VICTORIA E	L	45		64400	38400		106700
SOUCY, KEVIN P	K	92		143400	48500		193500
SOUHEGAN WOOD PRODUCTS	K	169		198000	60000		284400
SOUHEGAN WOOD PRODUCTS	K	167		9400	2200		27600
SOVEREIGN BANK, S-BNK WILTON-L	J	56		278700	61100		339800
SOVEREIGN BANK, S-BNK WILTON-L	J	57		283400	60100		431300
SPEAR JR, ROBERT E	B	47		113000	60000		185300
SPENCE, JOHN T	J	9		85500	49200		140200
SPITTEL, ROBERT M	D	6		0	800		800
SPITTEL, ROBERT M	C	47		192600	70200		273100
ST CLAIR, DOUGLAS P	A	67		79800	55954	50	144754
ST CLAIR, MICHAEL R	A	67	1	0	41367		41367
ST ONGE, LINDA R	B	107		71000	51500		122500
ST PIERRE, LEE R	E	13		119100	62000		184900
STACKPOLE, JOEL F	D	158	4	118800	58400		183900
STAITI, JACQUELINE	E	14	1	229500	68000		301100
STAPLEFELD, ERIC S	J	37		162300	47400		210700
STARKWEATHER, TIMOTHY	K	7		14000	56500	50	72400
STATE OF NEW HAMPSHIRE	G	14		0	7400		7400
STATE OF NEW HAMPSHIRE	G	18		0	1800		1800
STATE OF NEW HAMPSHIRE	L	46		0	30500		30500
STATE OF NEW HAMPSHIRE DOT	K	166		0	4600		4600
STEALY, TIMOTHY	C	12		125400	74000		202800
STEARNS, HERBERT C	F	68		74100	80900	50	155000
STEARNS, JAMES W	B	45		122900	55400		178300
STEIN REVOCABLE TRUST, RANDI A	E	42		284600	55190		377090
STEINBERG, JOSEPH S	A	69		253000	88500		369400
STENERSON, PHILIP R	C	4		0	3300		3300
STEVENS, JERE N	B	23	2	180800	72400		255500
STEVENS, MARK A	D	82	4	123000	59200		182700
STICKNEY, KENNETH C	B	42		139600	57500	50	203600
STITHAM, ZACHARY	M	12	8	254400	67200		323600
STONE REVOCABLE LAND TRUST	M	8		118700	61900		193600
STONE, ROY F	M	7		0	61000		61000
STRAW, MATTHEW F	D	158	8	127200	57100		187700
STREETER, ELIZABETH J	J	20		72600	48500		121100
STROUT, CAROLYN B	D	95	34X	116600	0		116600
STUTZMAN, JEFFREY L	B	31	9	171500	79000		254400
SUKHAREV, ALEXIS	H	123		373700	61186		469786
SULLIVAN ET AL, DAVID B	D	140	2	169600	64200		244700
SULLIVAN ET AL, DAVID B	D	8		0	844		844
SULLIVAN REAL ESTATE TRUST	D	139		0	667		667
SULLIVAN REAL ESTATE TRUST	D	138		0	101		101
SULLIVAN REAL ESTATE TRUST	D	10		0	17		17
SULLIVAN REAL ESTATE TRUST	D	140	1	0	4427		4427
SULLIVAN, BRIAN L	C	111		133400	57500		207200

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
SULLIVAN, C WILSON	J	60		80700	61100		141800
SULLIVAN, GARRET J	F	70		117200	66600		200900
SULLIVAN, JOSEPH B	H	67		419100	64395		489695
SULLIVAN, KENNETH J	C	64		496900	72500		629300
SUMA REALTY TRUST	K	171		53100	61400		114500
SWATKO, MICHAEL A	C	88	2	184200	65900		255500
SWEENEY, JOHN F	B	31	12	271100	85200		357900
SWEENEY, PAUL M	D	123		148400	55000		206500
SWEEZY, PAUL & ALAN	F	22		0	7181		7181
SWEEZY, PAUL & ALAN	D	142		254800	83668		387668
SWEEZY, PAUL & ALAN	D	14		0	5235		5235
SWEEZY, PAUL & ALAN	D	11		0	204		204
SWEEZY, PAUL & ALAN	D	2		0	1747		1747
SWEEZY, PAUL & ALAN	D	43		0	2883		2883
SWISHER, RONALD G	H	131		100400	56300	50	158500
SZEWCZYK, TODD	H	2	1	178400	60000		238400
TALISMAN PROPERTIES LLC	F	12	5	0	1984		1984
TALISMAN PROPERTIES LLC	F	12	2	0	82800		82800
TALISMAN PROPERTIES LLC	F	12	6	0	97100		97100
TALISMAN PROPERTIES LLC	F	12	3	0	2712		2712
TALLARICO LIVING TRUST	G	33		0	306		306
TALLARICO LIVING TRUST	G	34		33100	58000		91100
TALLARICO, JOHN K	G	35	1	94000	61409		164109
TALLARICO, LESLIE	G	35		194000	88911	50	292611
TALLARICO, LESLIE	G	35	2	0	508		508
TALLARICO, LESLIE	G	31		0	59322		73722
TATUM, PATRICIA M	K	30		155200	46100		202300
TAYLOR, DON	A	60		0	6		6
TAYLOR, DON	A	58	6	0	3779		3779
TAYLOR, DON	A	61		0	1311		1311
TAYLOR, DON	C	29		0	2728		2728
TAYLOR, DON	C	32		0	1109		1109
TAYLOR, DON	A	68		0	2821		2821
TAYLOR, DON	A	64		0	1295		1295
TAYLOR, DON	A	59	2	0	58893		58893
TAYLOR, NELSON H	H	33		110200	60000		170500
TEGER, JONATHAN B	D	116		148000	66000		223700
TELECOMMUNICATIONS SYSTEMS	J	101		48300	61000		111600
TESTA REVOC. TRUST, GILBERT E	M	45		0	13400		13400
TESTA REVOC. TRUST, GILBERT E	M	40		97100	61000	50	160300
TESTA, DIANE R	M	61		128100	61900		190000
TETREAULT, ROLAND R	J	93		101300	28400	50	130700
THERIAULT, ARMAND J	J	12		78800	55000	50	142500
THIBAUT, MARK P	M	12	2	124800	58300		187300
THIBAUT, VANCE ARTHUR	H	29	3	136800	60000		200500
THOMAS, GREGORY W	K	3		97600	46100		144800
THOMAS, HEIDI A	D	95	38X	115700	0		115700
THOMAS, RICKY M	K	11		61300	40000		103200
THOMPSON JR REVOCABLE TRUST, L	H	72		410000	72000		510200
THOMPSON, ARCHIE	D	23		0	1200		1200
THOMPSON, ARCHIE	D	24		100800	55500		165600
THOMPSON, CHRISTOPHER D	B	82		27200	44800		72000
THOMPSON, MARK W	A	58	5	116700	56928		207328
THOMPSON, RICHARD F	D	19	4	207600	69900		283800
THOMPSON, SCOTT A	D	25		115500	61600		188300
THOMPSON, TERRI LEE	F	61		14800	35500		50300
TIEDEMANN, CHRISTINE	B	25		75200	56500		134600
TIERNEY JR., DAVID B	M	55		104400	61900	50	169000
TIGHE, JOHN F	K	74		65500	47500		114600
TIGHE, MARTHA R	K	75		81500	48500		135600
TORRE, JOSEPH F	A	4	1	136300	76800	50	232300
TORRE, JOSEPH F	A	5		0	235200		235200
TOTH, ROBERT	D	95	09X	113000	0		113000
TOWNSEND JR, C. JOHN	D	95	29X	116100	0		116100
TOWNSEND, PATRICIA A	D	19	5	135700	71300		210800
TOWSEND, GREGORY S	B	31	10	316700	91000		412000
TRAVIS, STEPHEN E	D	63		148300	59500		212200
TRAVIS-GOODWIN, MELISSA	H	1	1	238400	91400		331200
TREMBLAY, RANDAL P	H	107	4	167200	61000		236500
TROIO KEVIN M & JANET M	B	21	4	0	61000		61000
TROW, DONNA L	D	52		107700	61100		184900
TUCKER, PETER M	D	38		74800	50000		125300
TUOMALA, DAWN	K	172A		66700	63000		131200

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
TUOMALA, DAWN	A	71	1	129200	68155		210255
TURGEON, RICHARD C	B	116		90700	40000		135100
TUTTLE JR, RICHARD R	F	32		0	60800		60800
TUTTLE JR, RICHARD R	F	30		87000	58500		146000
TUTTLE JR, RICHARD R	F	29		85400	51600		152400
TUTTLE JR, RICHARD R	F	47		119100	52600		184100
TUTTLE REV TRUST, LORRAINE D	F	53		99400	50000	50	152700
TUTTLE REV TRUST, LORRAINE D	F	51		123900	56000		181900
TUTTLE TRUST, EDNA L	F	8		95700	46800		150600
TUTTLE TRUST, EDNA L	F	7		0	50200		50200
TUTTLE, JAMES A	M	30		191600	61000		255100
TUTTLE, JAMES A	G	6		0	2450		2450
TUTTLE, JOANNE S	J	66		0	48000		55000
TUTTLE, LEROY V	F	16		0	70900		70900
TUTTLE, LEROY V	F	19		115400	162800	50	290700
TUTTLE, LEROY V	E	18		0	17000		17000
TWO M CONSTRUCTION, LLC	F	6	2	0	54700		54700
TYLER, JAMES K	K	164		72700	26500		100100
TYLER, WALLACE S	C	91		0	52800		52800
UHLMAN, KEVIN J	H	60	1	0	245		245
UHLMAN, KEVIN J	H	59		150000	66043		247443
UMENHOFER, MARK R	D	115		113000	50000	50	167100
UNIT 27 REALTY TRUST	D	95	27X	114000	0		114000
UNSWORTH, MICHAEL T	C	121	2	111900	77700		202200
UPTON REVOCABLE TRUST, LUCILLE	F	9		73400	44800		126300
USSELMAN, LUANN	H	125		120300	60000		188000
USSERY, JOSEPH E	K	98		73400	48300		125600
USURIELLO, CHARLES A	B	43		85100	56500	50	143600
VACCARO, DIANNA L	A	39	02X	97600	0		103600
VADIUM REALTY CORP.	E	27		0	81900		81900
VALENTE, SEBASTIAN	B	145		0	80000		80000
VALIN, DAVID J	H	111	8	197600	52500		254200
VALLEY, MICHELLA A	G	10		132500	69000		223000
VALLIER, MARCIA L	D	57		109000	66900		189000
VAN KANAN, MICHAEL & IRENE	A	37		0	93400		93400
VANDENBURGH, DOUGLAS W	A	47	3	266500	61596		331096
VANDER-HEYDEN REV TR, HELENA E	A	43		144600	76100		227300
VANDERHEYDEN, PAUL	F	83	1	130800	75600		207400
VANDER-HEYDEN, SCOTT A	F	93	6	165200	73100		240500
VANDERSPURT, ROBERT F	B	150		122800	63000		195200
VANDERWOUDE, KEVIN D	J	3		78300	50800		129600
VANDYKE, ROBERT B	G	13		0	27500		27500
VANDYKE, ROBERT B	G	12		0	3000		3000
VANETTI, EDWARD	H	29	8	88100	64000		164700
VANWINKLE, GERALD A	M	93		149800	49600	50	200400
VARGISH, ALICE E	J	87		118400	55000		174700
VARGISH, ALICE E	J	141		0	12500		12500
VARNEY, CURTIS	L	41		92400	38800		132800
VEACH, WILLIAM W	D	95	42X	115700	0		115700
VICKERS-KILGORE, JILL M	K	87		73400	47700		123600
VIGNEAULT, CHRISTIAAN A	B	62		189100	57000		258800
VIGNEAULT, JAMES	B	143		71200	58500		135500
VINCENT, GERARD	C	144		93300	48500	50	144600
VINTON JR, HOWARD S	H	132		121200	60536	50	205736
VISCO, ALPHONSE	B	58		104100	58000	50	164400
VOLZ, BRADFORD	A	14		181600	62378		253678
WADLEIGH, JANET	M	43		94500	61000	50	156000
WADLEIGH, MICHAEL R	H	87	1	130900	72000		214500
WAGNER, THERESE S	D	45		209600	71700		295100
WALKER, CARL D	H	107	2	202700	78319		292519
WALKER, WILLIAM B	H	82		0	1238		1238
WALSH, SHAWN P	H	57	1	221300	61300		286400
WASSELL FAMILY TRUST	J	86		0	3900		3900
WASSELL FAMILY TRUST	J	90		87300	67300		157600
WASSELL FAMILY TRUST	D	156		0	2400		2400
WASSELL FAMILY TRUST	D	155		0	2400		2400
WATERMAN JR, THEODORE	B	125		214600	72000		286800
WATERS, JANET R	B	134		90400	62800		155100
WATTS REVOCABLE TRUST, EARL W	C	30		0	1859		1859
WATTS REVOCABLE TRUST, EARL W	C	28		126700	93893	50	242693
WATTS REVOCABLE TRUST, EARL W	C	27		0	2375		2375
WEBB, GARY M	F	75		99900	66000		166400
WEBBER, GEORGE G	C	120		118600	75600		201900

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
WEEKS, MICHAEL	C	10		178300	46016		226116
WEINERT, LAWRENCE R & CARRIE A	H	36		119700	57000		179100
WEINZIMMER, RUSSEL D	H	42	7	147200	56013		203213
WEISER, BENJAMIN W	M	67		127200	61900		192500
WEISSFLOG, MARK P	K	21		169000	49200		219200
WELLS, DOUGLAS G	D	121		94900	55000		153600
WELLS, LYNDA J	A	46		111300	64000		175900
WELLS, LYNDA J	A	50		0	11800		17900
WELLS, RONALD A & BONNIE	H	29	4	100000	60000		160500
WESTBROOK, GEORGE	A	39	04X	143300	0		144100
WETHERBEE SR., CHARLES B	J	45		65600	56000		121600
WHALEN, HELEN W	L	16		0	12100		12100
WHALEN, HELEN W	L	17		18600	48000		73400
WHALEN, WILLIAM W	F	164		81000	47600	50	130800
WHARTON, LESLIE A	D	158	2	138100	57700		200600
WHATMOUGH, JOHN T & RUTH A	B	21	2	0	98300		98300
WHEELER, CATHERINE C	K	25		89300	48000		148700
WHITCOMB REVOCABLE TRUST, MAUD	F	39		0	47400		49100
WHITCOMB REVOCABLE TRUST, MAUD	F	40		70400	50800		130100
WHITEHILL, MARK H	H	78		101100	66503		169003
WHITING HILL LLC	D	84		0	16140		16140
WHITNEY SR., ERNEST T	K	144		70600	38800	50	109600
WHITNEY, EDNA M	C	8		0	81700		81700
WHITNEY, EDNA M	F	38		78100	57500		135600
WHITNEY, ERIC N	D	126		129300	73200		205800
WHITNEY, MARCIA J	L	36		81300	37900		120200
WHITNEY, RICHARD A	C	9		9400	57000		71200
WIER, JAMES H	D	48		131900	61200		210100
WIER, JAMES H	D	49		0	60924		60924
WILBERT, GWEN E	H	83	3	166800	57500		233800
WILEY, MARY J	H	102		118900	59500		181700
WILKINSON, PAULA D	A	4	3	0	2500		2500
WILKINSON, PAULA D	A	4	2	404200	156500		586500
WILSON BARBARA	H	111	3	119700	48600		175300
WILSON JR, KENNETH J	H	68		246200	56147		306147
WILTON CENTER TENNIS CLUB	C	69		0	55400		82400
WILTON CONG OF JEHOVAH WITNESS	C	102	1	383400	154000		562600
WILTON MAIN STREET ASSOCIATION	J	105		233000	61700		336300
WILTON MAIN STREET ASSOCIATION	J	48		0	63000		63000
WILTON MASONIC TEMPLE	J	67		154500	59700		214200
WILTON SCHOOL DISTRICT	K	14		1334000	185100		1539000
WILTON TELEPHONE COMPANY	J	64		61100	62100		123200
WILTON TELEPHONE COMPANY	J	64	1X	173500	0		174000
WILTON, TOWN OF	F	158		0	97100		97100
WILTON, TOWN OF	H	122		0	83400		83400
WILTON, TOWN OF	K	64		0	62800		62800
WILTON, TOWN OF	B	157		0	8000		8000
WILTON, TOWN OF	C	116		0	6100		6100
WILTON, TOWN OF	B	130		0	15000		15000
WILTON, TOWN OF	D	98		0	1000		1000
WILTON, TOWN OF	D	103		0	57600		57600
WILTON, TOWN OF	K	136		0	600		600
WILTON, TOWN OF	K	139		0	400		400
WILTON, TOWN OF	K	147		0	400		400
WILTON, TOWN OF	D	87		0	82200		82200
WILTON, TOWN OF	D	89		0	173500		173500
WILTON, TOWN OF	K	138		0	1900		1900
WILTON, TOWN OF	K	64	1	0	61200		61200
WILTON, TOWN OF	F	157		0	62400		65800
WILTON, TOWN OF	J	41		354100	63000		437700
WILTON, TOWN OF	J	42		0	63000		63000
WILTON, TOWN OF	J	61		0	62100		62100
WILTON, TOWN OF	J	68		364600	65700		433100
WILTON, TOWN OF	K	62		239700	65000		306200
WILTON, TOWN OF	L	40		0	300		300
WILTON, TOWN OF	L	47		0	113600		113600
WILTON, TOWN OF	L	52		0	4000		4000
WILTON, TOWN OF	D	91		104500	57300		168400
WILTON, TOWN OF	D	88		0	7276		7276
WILTON, TOWN OF	D	77		0	75600		75600
WILTON, TOWN OF	D	33		0	47000		47600
WILTON, TOWN OF	D	15		0	2100		2100
WILTON, TOWN OF	D	13		0	28700		28700

Owner Name	Map	Lot	Unit	Bldg Value	Land Value	Exemptions	Total Value
WILTON, TOWN OF	D	7		0	75500		98900
WILTON, TOWN OF	B	7		0	85600		120400
WILTON, TOWN OF	C	80		0	14300		14300
WILTON, TOWN OF	D	104		204000	185900		411200
WILTON, TOWN OF	J	102		0	6000		6000
WILTON, TOWN OF	E	15		0	4300		4300
WILTON, TOWN OF	G	21		0	33800		33800
WILTON, TOWN OF	B	16		0	17600		17600
WILTON, TOWN OF	F	4		0	12000		12000
WILTON, TOWN OF	L	25	1	0	64000		64000
WILTON, TOWN OF	J	104	1	307900	140900		466800
WILTON, TOWN OF	F	81	1	0	59700		260200
WILTON, TOWN OF	D	102	1	0	2400		3600
WILTON, TOWN OF	E	23		0	2884		2884
WILTON, TOWN OF	B	23	3	0	84000		84000
WILTON, TOWN OF	E	14	3	0	600		600
WILTON-LYNDEBOROUGH CO-OP DIST	J	135		4557100	492800		5320200
WILTON-LYNDEBOROUGH VOLUNTEER	B	117		97600	75300		178000
WINTHROP III, MILES V	D	16		123600	55000		188800
WISAN, JANE	C	139		76900	48000		125400
WISNIEWSKI, MICHAEL	H	42	5	158200	56190		218290
WITLON TELEPHONE COMPANY	J	100		23800	61600		90800
WOHLGEMUTH, DANIEL F	H	23		125800	53049		184849
WOHLGEMUTH, DANIEL F	H	21	2	0	480		480
WOOD REVOCABLE TRUST, DOROTHY	M	12	3	172300	57700		232500
WOOD, EDWARD J	J	94		116900	30000		149700
WOODBURY, N. BEVERLY	D	95	15X	116100	0		116100
WOODWARD, PAMELA	L	6		0	12900		12900
WOODWARD, PAMELA	L	7		104000	47500		152000
WOODWORTH, MICHAEL P	K	148		67600	34500		102100
WOOLEVER, NANCY U	H	134	2	213500	61700		280100
WORCESTER & CULLINAN	J	51		90700	61600		154600
WORCESTER, MARK W	K	156		110800	49200		161300
WORTHEN, GAIL J.	A	34		573000	71100		691100
WRIGHT, DAVID A & DIANE L	K	111		125200	47700		172900
WRIGHT, DAVID A.	B	31	4	0	66200		66200
WRIGHT, DIANE L	B	31	13	0	72000		72000
WRIGHT, GLENN S	M	51		94100	61000		156100
WRIGHT, WILL	D	125		189500	134800		325000
WRIGHT, WINFIELD D	C	48		117400	82100	50	210700
WROE, EILEEN C	H	16		206000	62516		271716
WRONA, JAN	K	101		115400	38400		155800
WYLIE, STELLA A	K	163		80900	27900	50	109300
YANDELL, CHARLES D	K	137		137400	50000		189200
YATES, ROBERT C	H	111	9	112000	50700		169200
YGGDRASIL LAND FOUNDATION INC	H	112		0	12515		12515
YOOK, VINCENT	A	73		497700	90150		612850
YORK RIVER, LLC	C	35		0	65482		86782
YORK RIVER, LLC	C	53		0	2408		54308
YOUNG, ANN MARIE	M	27		127800	63100		191700
YOUNG, GERTRUDE	K	132		57100	37900	20000	95000
YOUNG, PETER F	B	123		0	2280		2280
YOUNG, SALLY J	K	100		76200	36600		113300
YOUNG, STANLEY T	B	124		320800	60495		386095
YURCAK JR, JOHN M. & ANNE M.W.	H	84		205000	107000		319400
YURCAK, STEPHEN P	H	83	2	126300	56582		193682
ZAGORITES, BRIAN S	B	31	5	218700	87000		307200
ZAHAR, JOHN	M	52		103200	61900		169500
ZAIGER, DANIEL	H	55	1	77200	55500		148000
ZAMOISKI, ANDREW B.	K	70		71000	45800		117300
ZAVGREN, JOHN R	C	126		0	3000		3000
ZAVGREN, JOHN R	C	136		290100	88900		390300
ZIELIE, MICHAEL J	C	87		176400	67900		245700
ZILINSKI, VITO P	H	86	2	41200	63200	50	111000
ZUBER, WALTER S	H	83	1	171600	83400		258300
ZUBER, WALTER S	H	83	4	0	57500		57500



ANNUAL REPORT

of the

School District Officers

For the Town of

**WILTON
NEW HAMPSHIRE**

Year Ending June 30, 2003

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WILTON

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Richard Rockwood	2004
Clerk:	Mrs. Kelly Eshback	2004
Treasurer:	Ms. Tricia Longmoore	2004
Auditors:	Ms. Doris Boutwell	2004
	Ms. Carlene Brown	2004

SCHOOL BOARD MEMBERS

Chairman:	Mr. Gilbert P. Hargrove	2004
Secretary:	Mr. Edward Popek	2006
	Mrs. Joyce Fisk	2005

SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Carolann Wais

STATE OF NEW HAMPSHIRE
WILTON SCHOOL DISTRICT WARRANT
FOR ELECTION OF OFFICERS ON MARCH 9, 2004

To the inhabitants of the Wilton School District in the Town of Wilton, in the County of Hillsborough, State of New Hampshire, qualified to vote in the Wilton District Affairs:

You are hereby notified to meet at the Wilton Town Hall in said District on the Ninth Day of March 2004 at 10:00 o'clock in the forenoon, to vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose one (1) Member of the School Board, by ballot, for the ensuing three (3) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 7:00 P.M.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS _____ DAY OF FEBRUARY 2004.

Joyce Fisk

Gilbert P. Hargrove

Edward Popek

SCHOOL BOARD

A true copy attest

SCHOOL BOARD

STATE OF NEW HAMPSHIRE
WILTON SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 11, 2004

To the inhabitants of the Wilton School District in the Town of Wilton, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton District Affairs:

You are hereby notified to meet at the Florence Rideout Elementary School in said District on Thursday, March 11, 2004 at seven-thirty (7:30) o'clock in the afternoon to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at the Wilton Town Hall beginning at 10:00 o'clock in the morning on Tuesday, March 9, 2004.

6. To hear reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.
7. To see if the Wilton School District will vote to raise and appropriate the sum of two million five hundred fifty-one thousand, one hundred ten dollars (\$2,551,110.00) for the support of schools, for the payment of salaries for the district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board - Recommended by the Budget Committee).
8. To see if the Wilton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton School Board and the Wilton Education Association, which calls for the following increases in salaries and benefits:

Year	Estimated Cost
2004-2005	\$46,717.00
2005-2006	\$44,778.00
(net cost after insurance savings)	
2006-2007	\$45,725.00
(net cost after insurance savings)	

and further to raise and appropriate the sum of forty-six thousand seven hundred seventeen dollars (\$46,717.00) for the 2004-05 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the total appropriation at current staffing levels paid in the current fiscal year. (Recommended by the School Board - Recommended by the Budget Committee).

9. To see if the Wilton School District, if article 8 is defeated, will authorize the governing body to call one special meeting, at its option, to address article 8 cost items only? (Recommended by the School Board – Recommended by the Budget Committee).
10. To see if the Wilton School District will raise and appropriate the sum of up to twenty thousand dollars (\$20,000.00) to be added to the school district building and maintenance and improvement capital reserve fund previously established with such amount to be funded from the year end undesignated fund balance available on July 1, 2004. (Recommended by the School Board - Recommended by the Budget Committee).
11. To transact any other business that may legally come before this meeting

GIVEN UNDER OUR HANDS AT SAID WILTON THIS _____ DAY OF
FEBRUARY 2004.

Joyce Fisk

Gilbert P. Hargrove
SCHOOL BOARD

Edward Popek

A true copy attest

SCHOOL BOARD

STATE OF NEW HAMPSHIRE

WILTON SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING – MARCH 13, 2003

Moderator Richard Rockwood called the meeting to order at 7:30 PM. The warrant was read as posted beginning with Article 6.

Joyce Fisk moved that the following individuals be permitted to speak as needed on School District affairs.

Francine Fullam, Superintendent of Schools

Carolann Wais, Assistant Superintendent of Schools

Edmund Heffernan, Principal

Janet Folger, Special Education Director

Edward Popek seconded the motion. The motion passed by voice vote.

ARTICLE 6

Joyce Fisk moved that the District vote to approve the reports of agents, committees, or officers chosen, be accepted as printed in the School District Report. Edward Popek seconded the motion. By voice vote the article passed.

ARTICLE 7

Joyce Fisk moved that the District vote to raise and appropriate the sum of two million three hundred ninety-five thousand, five hundred twenty five dollars (\$2,395,525.00) for the support of schools, for payment of salaries for the district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. Gilbert Hargrove seconded the motion. The article passed by voice vote with no discussion.

ARTICLE 8

Gilbert Hargrove moved that The Wilton School District vote to raise and appropriate the sum of up to twenty thousand dollars (\$20,000.00) to be added to the School District Building Maintenance and Improvement Capital Reserve Fund previously established with such amounts to be funded from the year end undesignated fund balance available on July 1, 2003. Joyce Fisk seconded the motion. Richard Greeley asked for an explanation of Article 8 & Article 10. Joyce Fisk explained the purpose of the two-reserve account and reported the balance of both accounts. The article passed by voice vote.

ARTICLE 9

Edward Popek moved that the district vote to discontinue the ADA Building Modification Capital Reserve Fund established in 1988. Said fund, with accumulated interest to date of withdrawal, is to be transferred to the School District's General Fund. Joyce Fisk seconded the motion. Ingrid Howard asked for the figure in said account. The actual account balance was \$2,911.30. The article passed by voice vote.

ARTICLE 10

Edward Popek moved the Wilton School District vote to raise and appropriate the sum of up to three thousand dollars (\$3,000.00) to be added to the School District Building and Maintenance and Improvement Capital Reserve Fund previously established with such amount to be funded from the year end undesignated fund balance available on July 1, 2003. The article passed by voice vote with no discussion.

ARTICLE 11

Gilbert Hargrove moved that the Wilton School District vote to approve the cost items included in the collective bargaining agreement reached between the Wilton School Board and the Wilton Education Association, which calls for the following increases in salaries and benefits:

Year 1 2002-2003	Cost \$44,258.00
------------------	------------------

(It is contemplated that no additional funds will be required to fund the appropriation for the 2002-2003 fiscal year due to savings realized on attrition and medical insurance savings)

Year 2 2003-2004	Cost \$82,061.00
------------------	------------------

And further to raise and appropriate the sum of eighty-two thousand sixty-one dollars (\$82,061.00) for the 2003-2004 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the total appropriation at the current staffing levels paid in the current fiscal year. Edward Popek seconded the motion. The article passed by voice vote with no discussion.

ARTICLE 12

Gilbert Hargrove moved that the Wilton School District, if article 11 was defeated, authorize the governing body to call one special meeting, at its option, to address Article #11 cost items only. Edward Popek seconded the motion. The purpose of this article was explained.

Gilbert Hargrove then motioned to table the article. Joyce Fisk seconded the motion. The article passed by voice vote.

ARTICLE 13

To transact any other business that may legally come before the meeting. A motion to adjourn was moved by Stuart Draper, seconded by Jerry Greene. The meeting adjourned at 7:50 PM.

Respectfully submitted,


Kelly Eshback
Acting Clerk

Election results March 11, 2003

School Board Member	- Edward Popek	403
Moderator	- Richard Rockwood	477
Treasurer	- Tricia Longmoore	418
Clerk	- Jane Farrell	5 (to be determined)
	Kelly Eshback	3(to be determined)
	John Hutchinson	2(to be determined)
Auditors	-John Hutchinson	5(to be determined)
	Carlene Brown	3(to be determined)
	Doris Boutwell	3(to be determined)

Florence Rideout Elementary School
School Year 2002-2003

The 2002-2003 school year opened with a student enrollment of 318 children. New teachers who joined us this year were George Zink, Grade Four; Jeanette D'Entremont, Grade Six; Audrey Mailhot, Special Education; and Susan Sullivan, Special Education.

Professional growth activities continued to play an important role throughout the school year. Our early release days allowed our teachers to participate in programs designed to enhance their teaching strategies in all areas of the curriculum. Teachers from Wilton-Lyndeborough Cooperative and Lyndeborough Central also participated in the programs.

School activities offered during the year provided our students with many enriching experiences. Several music programs were presented under the direction of our Music Teacher, Mrs. Sharon Knotts. The Wilton Sparklers performed several times during the year at school and in the community. Our Drama Club, under the direction of Gary Randlett, Sophie Merrill, and Liz Robbins, presented the play, "Aladdin". This production was the result of several months of preparation with wonderful support from our community. Our Artist in Resident this year was Regina Delaney, an Irish Harper, Singer, and Dancer. At the conclusion of this weeklong residency, children and parents participated in an evening of Irish music and dance.

The fourth grade "Adopt-A-Salmon" Program was recognized by the U.S. Fish and Wildlife Service as an exemplary program. The children and teachers participated in a nationally televised broadcast in October.

Our Parent-Teacher Organization was again very active. Family oriented programs were held throughout the year. Fund raising efforts supported numerous school programs and field trips. We are very fortunate to have such a supportive organization.

Edmund T. Heffernan,
Principal

SPECIAL EDUCATION ANNUAL REPORT 2002-2003

The purpose of Special Education is to serve students with a variety of handicapping conditions, which impact their ability to learn. Special Education is instruction specifically designed to meet the unique needs of an educationally challenged child. The educational support services may include, but are not limited to: participation in regular education with classroom modifications, attendance in a Resource Room or language based program, participation in the Life Skills program, behavioral, physical, occupational or speech therapy.

The process and criteria for enrollment in Special Education are determined by federal and state mandated regulations. Our educational and support staff demonstrates a strong sense of dedication in identifying and serving our students' educational needs. In order to receive services, a student must meet criteria determined by federal and state guidelines. As of July 2001, the state of New Hampshire has adopted proposed changes in the Rules and Regulations. Students may be identified as having one or more of the following handicaps: specific learning disability, orthopedic impairment, mental retardation, serious emotional disturbance, other health impaired, deaf-blindness, multiple disabilities, autism, traumatic brain injury and developmental delay. Once students have gone through this process and met the criteria for receiving services, the educational team and the parents develop an Individualized Education Plan (IEP). The plan is then implemented utilizing the resources and accommodations indicated in the plan.

We are providing special education service to 350+ students from preschool through high school. Most students' educational needs are met at their own local school; some students may attend programs at different schools within the district, while a number are placed out-of-district. Such placements are made when a student's educational needs are so significant that they cannot be met in any program in the SAU.

In follow-up to the special education program approved and reviewed last year, an action plan was developed. As a result of that, a new Special Education Manual was developed and the SAU has updated forms.

The SAU Special Education staff continues to develop their expertise through ongoing professional development. They are committed to learning and to assisting the educational process for students with special needs.

The Special Education Office may be reached at 878-1491, or at our e-mail address, speced63@tellink.net.

Janet Folger, Special Education Director

TITLE I REPORT WILTON ELEMENTARY SCHOOL DISTRICT

At the end of the 02 - 03 school year, Florence Rideout Elementary School lost about fifty percent of its Title I funding. As a result, the school now has only one tutor for its Title I program. The program provides supplemental instruction for students in grades two through six. These students receive 90 minutes of Title I instructional time, per week, that addresses each student's area(s) of assessed needs. A teacher and director and secretarial services are employed by the Wilton grant. Teaching services are targeted on language arts and math. The Title I goal is to teach and encourage students to become successful and independent learners through supplemental instruction that focuses on individual student needs.

The Title I program is non-discriminatory and is open to all students, grades 1 - 8, who score below the fiftieth percentile (basic level). The project integrates language arts lower level skills of phonics, grammar, capitalization, sight words, punctuation, vocabulary, study skills, spelling, and math computation within the higher level skills of reading comprehension, written expression, and math problem solving.

Title I student growth is measured and/or monitored through report card reviews, pre and post testing of the Diagnostic Achievement Battery III, local district assessments such as first grade screenings, math and reading tests, and the state's annual student testing. Title I students maintain a portfolio of their work so that progress can be assessed during the year.

In keeping with the state's recertification requirements, our staff development reflects the need for a long-term commitment to central themes in increasing our own teaching skills. We continue to expand our knowledge of Project Read Phonology, Written Expression, Story Form, Report Form, and Linguistics; writing and vocabulary skills; and brain-based learning. We also offer staff development opportunities to all supervisory union instructional staff. Our curriculum is aligned with the district's and state's curriculum and state testing.

Every year, Title I students take part in a writing project which becomes a part of our Parents Night Celebration. This year, students studied new poetry forms and wrote poems to share with their parents. During the Celebration, parents had a chance to try the writing skills that their children had been learning and had an opportunity to participate in our Book Swap (Bring one; take one.). Some WLC students joined us to share parts of their new poetry publication, the WLC SCRAPBOOK, that was being published at the high school that year. Their message to the Title I students was to keep on writing poetry. It was an interesting and entertaining evening for everyone.

Every year, Title I strives to improve the teaching and services extended to our students and their parents. We upgrade our teaching skills through staff development. We try to be in close communication with our parents and work cooperatively with the schools. Our purpose is to provide the best possible learning environment for Title I students.

Submitted to: Francine Fullam, Superintendent
Submitted by: Marie Anne Commoss, Title I Director
October 30, 2003

**Notice of Public Hearing and
School Administrative Unit No. 63 Meeting**

A public hearing and SAU No. 63 board meeting will be held on Tuesday, December 2, 2003
in the library at Mascenic Regional High School, New Ipswich, NH at 7:00 PM.

(Snow date to be Thursday, December 4, 2003)

School Administrative Unit No. 63 includes the school districts of Wilton, Lyndeborough,
Wilton-Lyndeborough and Mascenic Regional.

Gretchen Dunn, Chair - SAU Board

Preliminary Budget

2004-2005

Office of the Superintendent	269,619
Special Education Administration	234,601
Business Services	171,669
Maintenance/Rental	27,049
Psychologist Services	110,854
Speech Services	128,214
OT and PT Services	138,552
Misc. SPED Grant Services	115,795
Title I	264,659
A.B.E.	11,494

Total Budget: 1,472,506

Minus Anticipated Federal Funding 538,860

Minus Application of Unreserved Fund Balance 50,000

Amount to be shared by districts: 883,646

**Apportionment to Districts
Proposed 2004-2005 Budget**

Districts:	Eq. Val. 2002	Val. %	2002-03 Pupils	Combined %	District Share	
Wilton	172,562,608	19.4	302.8	16.4	70,489	SAU
					48,443	SPED
					5,864	speech
					19,424	O.T./P.T.
				Total	144,220	
Lyndeborough	60,137,563	6.8	112.7	5.9	25,359	SAU
					22,567	SPED
					2,111	speech
					18,129	O.T./P.T.
				Total	68,166	
WL Coop	199,983,766	22.4	366.6	19.3	82,954	SAU
					59,575	SPED
					1,408	speech
					9,711	O.T./P.T.
				Total	153,648	
Mascenic	458,460,329	51.4	1480.4	58.4	251,011	SAU
					170,301	SPED
					14,074	speech
					82,226	O.T./P.T.
				Total	517,612	
Totals	891,144,266	100.00%	2262.5	100.00%	883,646	

School Administrative Unit No. 63 Apportionment Based on the Proposed 2004-2005 Budget

Basis for Apportionment of Costs Among School Districts - RSA 194-C:9:

The apportionment shall be based 1/2 on the average membership in attendance for the previous school year and 1/2 on the most recently available equalized valuation of each school district as of June 30 of the preceding school year.

2004-2005 Apportionment of Districts

District	2002 Eq.Valuation	Ratio	2002-03 ADM	Ratio	Average Ratio	2004-05 Net Budget
Wilton	172,562,608	19.4%	302.8	13.4%	16.4%	70,489
Lyndeborough	60,137,563	6.8%	112.7	5.0%	5.9%	25,359
WL Coop	199,983,766	22.4%	366.6	16.2%	19.3%	82,954
Mascenic	458,460,329	51.4%	1480.4	65.4%	58.4%	251,011
	891,144,266	100.0%	2262.5	100.0%	100.0%	429,813

District	2003-04 Ratio	2003-04 Net Budget	2004-05 Ratio	2004-05 Budget
Wilton	16.5%	66,063	16.4%	70,489
Lyndeborough	6.8%	27,226	5.9%	25,359
WL Coop	18.6%	74,471	19.3%	82,954
Mascenic	58.1%	232,623	58.4%	251,011
	100.0%	400,384	100.0%	429,813

Special Education Apportionment of Costs Based on Number of Students Served:

District	Students	Ratio	Budget
Wilton	67	16.1%	48,443
Lyndeborough	31	7.5%	22,567
WL Coop	82	19.8%	59,575
Mascenic	235	56.6%	170,301
	415	100.0%	300,886

FLORENCE RIDEOUT ELEMENTARY SCHOOL TEACHING STAFF 2003-2004

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>DEGREE</u>	<u>YRS EXP.</u>	<u>SUBJECT</u>
ANDREASEN	JACQUELINE	BACHELORS	4	ELEMENTARY EDUCATION/GRADE 1
BARRETT	BRIDGETTE	BACHELORS	4	SPECIAL EDUCATION
CARTON	KATHLEEN	BACHELORS	3	ELEMENARY EDUCATION /GRADE 1
CONTI	SYDNEY	MASTERS +15	23	READING / KINDERGARTEN 50%
D'ENTREMONT	JEANETTE	BACHELORS +30	1	ELEMENTARY EDUCATION/GRADE 6
HAMILTON	CATHY B.	BACHELORS	24	ELEMENTARY EDUCATION/GRADE 3
HEFFERNAN	EDMUND	MASTERS	37	PRINCIPAL
HOWARD	INGRID	BACHELORS	25	NURSE
KENNEDY	REBECCA M.	BACHELORS	15	ELEMENTARY EDUCATION/GRADE 2
KNOTTS	SHARON	BACHELORS +15	13	ELEMENTARY EDUCATION MUSIC - 60%
KRING-BURNS	NANCY	MASTERS	6	SPECIAL EDUCATION
MACDUFF	SHEILA	MASTERS	6	ELEMENTARY ED/ENGLISH/LANG. ARTS
MACPHERSON	VICKI	BACHELORS	3	KINDERGARTEN
MAILHOT	AUDREY	MASTERS	1	SPECIAL EDUCATION
MARTZ	CAROL	BACHELORS	18	ELEMENTARY EDUCATION/GRADE 3
MCGANDY	MELANIE	MASTERS	10	ELEMENTARY EDUCATION/GRADE 1
MERRILL	SOPHIE	BACHELORS	20	ELEMENTARY EDUCATION/GRADE 6
MERRITHEW	DIANE L.	MASTERS +15	34	ELEMENTARY EDUCATION ART - 60%
MITCHELL	ALICE	BACHELORS	16	ELEMENTARY EDUCATION/GRADE 4
RHOLL	CAROL	BACHELORS	6	READING/WRTING 80%
ROBBINS	M. ELIZABETH	BACHELORS	34	ELEMENTARY EDUCATION/GRADE 4
SHENK	FREDERICK	BACHELORS	5	PHYSICAL EDUCATION
SHERIDAN	JULIE	MASTERS	6	ELEMENTARY EDUCATION/GRADE 2
SOUSA	MARY W.	BACHELORS +30	36	ELEMENTARY EDUCATION/GRADE 5
SULLIVAN	SUSAN	BACHELORS	2	SPECIAL EDUCATION
WATTS	RHONDA	BACHELORS +15	27	ELEMENTARY EDUCATION/GRADE 3
WELDEN	ALICE	MASTERS +15	9	GUIDANCE - 60%
ZINK	GEORGE	BACHELORS +30	5	ELEMENTARY EDUCATION/GRADE 5

FLORENCE RIDEOUT ELEMENTARY SCHOOL SUPPORT STAFF 2003-2004

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u>
BECKETT	ANGELA	AIDE-SPECIAL EDUCATION
CAREY	WILLIAM	CUSTODIAN - PART TIME
CARR	THOMAS	CUSTODIAN
CARTER	DAVID	CUSTODIAN
CARTER	KELLY	SECRETARIAL CLERK - PART TIME
CARTER	TRACI	AIDE - SPECIAL EDUCATION
DAILEY	GISELE	AIDE - SPECIAL EDUCATION
DOWELL-ROTHWELL	CHRISTINA	AIDE 1.1 - SPECIAL EDUCATION
ESHBACK	KELLY	AIDE - KINDERGARTEN
GIRARD	MARY	TUTOR
GLIDDEN	DAVID	TECH COORDINATOR 40%
GRIFFIN	PAMELA	AIDE - LIBRARY
HARKLEROAD	ANN	AIDE - SPECIAL EDUCATION
HUTCHINSON	GRETCHEN	AIDE - GENERAL
LAURENT	ELAINE	AIDE - GENERAL
LIEBERMANN	MELISSA	AIDE - SPECIAL EDUCATION
NESTOR	KAREN	AIDE 1.1 - SPECIAL EDUCATION
POLSON	PATRICIA	AIDE 1.1 - SPECIAL EDUCATION
REILLY	LYNN	AIDE 1.1 - SPECIAL EDUCATION
ROY	BARRY	CONSULTING PSYCHOLOGIST
SALISBURY	STACIE	AIDE - SPECIAL EDUCATION
SNOWDON	DIANE	AIDE- SPECIAL EDUCATION
STEVENS	PATRICIA	SECRETARY
TOWNSEND	NANCY	AIDE - GENERAL
WINTERS	ELIZABETH	AIDE - SPECIAL EDUCATION

ANNUAL SCHOOL HEALTH SERVICE REPORT
FLORENCE RIDEOUT ELEMENTARY SCHOOL
2002-2003

Report of School Nurse-Teacher

Vision tests	80
Hearing tests	70
Inspections	2554
First aid	10,639
Heights and weights	322
Scoliosis screenings	140

Communicable Diseases:

Chicken Pox	5
Pediculosis	46
Fifth Disease	3
Strep Throat	38
Conjunctivitis	1
Impetigo	1
Mononucleosis	2
Shingles	1

Defects found by School Nurse-Teacher:

Scoliosis referrals	12
Ear infections	35
Vision referrals	15
Hearing referrals	3
Fractured right arm	1

Medications Administered: 3085

Nebulizer treatments	4
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Conducted:

Growth and Development, grades 4 through 6
Rescue Breathing classes and assisted with Basic Aid Training, grade 5
Smart Steps for staff, 22

Submitted,
Ingrid Howard, R.N.
June 2003

WILTON SCHOOL DISTRICT
STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 2003

	<u>KINDERGARTEN</u>	<u>R-6</u>
BOYS	27	135
GIRLS	23	137
TOTAL	50	272
PERCENT OF ATTENDANCE	92.2	100
AVERAGE DAILY ATTENDANCE	25.5	277.3
AVERAGE DAILY MEMBERSHIP	23.5	277.3

WILTON CENSUS REPORT - FALL 2003
(Age 1 day to 18 years inclusive)

	BOYS	GIRLS	TOTAL
	460	494	954
Attending Public Schools Outside District			8
Attending Private Schools Outside District			2
Attending Private Schools Within District			75
Attending Parochial Schools Outside District			43
Home School			36

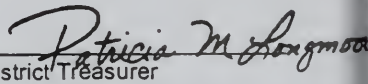
School District: Wilton School DistrictSchool Year: 2003Month Ending: June

Date	Cash Received From All Sources During The Current Month		Amount
	From Whom	Source	
6/5/2003	WLCoperative	Refund 02-1100-890	44.64
	FRES Student Act. Fund (Teachers)	Refund 02-2410-531	86.79
6/10/2003	Primex	P/C. Refund 02-1990	3004.00
6/13/2003	Town of Wilton	May / June Appropriation	134913.00
6/19/2003	State of New Hampshire	Medicaid 02-4580	440.89
	Renaissance Learning	Refund 02-1100-650	173.95
	University System of NH	Refund 02 -1120- 114	60.00
	University System of NH	Refund 02 -1120- 220	4.59
	Harcourt Inc.	Refund: 02- 1100- 640	1047.49
	Harcourt Inc.	Refund: 02- 1100- 641	395.00
	State of New Hampshire	Medicaid 02-4580	593.24
6/26/2003	SAU 63 Project 34330	Refund 1100- 112	450.00
	(Martz, Mitchell, Sousa)	Refund 1100- 220	34.44
		Refund 1100- 234	11.61
	SAU 63 Project 34330	Refund 1100- 112	450.00
	(Martz, Mitchell, Sousa)	Refund 1100- 220	34.41
		Refund 1100- 234	11.61
	State of New Hampshire	Medicaid 02-4580	150.35
6/30/2003	Bank New Hampshire- checking	Interest- checking	69.64
			\$141,975.65
Received from Selectmen	\$134,913.00	Received from Notes & Bonds (P)	
Received from State Funds	\$1,184.48	Received from Capital Reserve Funds	
Received from Federal Fund	\$0.00	Received from All Other Sources	\$5,878.17
Received from Tuitions			
Received from Trust Funds		Total Received During the Month	\$141,975.65

Current District Assessment	<u>\$1,512,513.00</u>
Received from Selectmen to Date	<u>\$1,512,513.00</u>
Due from Town Balance of Year	<u>\$0.00</u>

Cash on Hand, July 1	130327.87
Total Received from Selectmen to Date	1512513.00
Total Received from State Funds to Date	531,497.19
Total Received from Federal Funds to Date	161675.87
Total Received from Tuitions to Date	4865.76
Total Received from Trust Funds to Date	8081.64
Total Received from Notes & Bonds to Date (Principal Only)	
Total Received from Capital Reserve Funds	
Total Received from All Other Sources to Date	30,624.61
TOTAL RECEIPTS TO DATE	<u>\$2,379,585.94</u>
LESS SCHOOL BOARD ORDERS PAID TO DATE	<u>\$2,309,236.99</u>
BALANCE ON HAND PER THE TREASURES ACCOUNT	<u>\$70,348.95</u>

To the School Board: The above is a correct statement of the transactions of the Treasurer to date.


 School District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Wilton School District, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 2003, and find them correct in all aspects.

9/15/03

Date

Doris Boutwell

Auditor

9/15/03

Date

Carlene Brown

Auditor

**WILTON SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 2003
STATEMENT OF REVENUES**

	<u>GENERAL</u>	<u>FEDERAL</u>	<u>TRUST</u>
1000 REVENUE FROM LOCAL SOURCES			
1211 CURRENT APPROPRIATION	\$ 765,596.00		
1300 TUITION - SPED	\$ 4,865.76		
1500 EARNINGS ON INVESTMENTS	\$ 2,052.99		\$ 710.16
1920 CONTRIBUTIONS & DONATIONS	\$ 2,156.51		
1990 OTHER LOCAL REVENUE	\$ 4,304.64		
REFUND OF PRIOR YEAR EXPENDITURES	\$ 6,349.24		
3000 REVENUE FROM STATE SOURCES			
3111 ADEQUACY AID (GRANT)	\$ 638,422.00		
3112 ADEQUACY AID (STATE TAX)	\$ 746,917.00		
4000 REVENUE FROM FEDERAL SOURCES			
4580 MEDICAID DISTRIBUTION	\$ 17,987.66		
OTHER RESTRICTED FEDERAL AID		\$37,388.90	
5200 INTERFUND TRANSFERS			
5210 TRANSFER FROM GENERAL FUND			\$ 20,000.00
 TOTAL REVENUES	 \$ 2,188,651.80	 \$37,388.90	 \$ 20,710.16

WILTON SCHOOL DISTRICT
FINANCIAL REPORT OF SCHOOL BOARD
FISCAL YEAR ENDING JUNE 30, 2003
EXPENDITURES

1000	INSTRUCTION	
1100	REGULAR EDUCATION PROGRAMS	
112	TEACHER SALARIES	\$ 721,694.90
200	EMPLOYEE BENEFITS	219,739.43
430	REPAIRS & MAINT. SERVICES	3,414.03
610	GEN. SUPPLIES/PAPER/TESTS	25,720.36
641	BOOKS & OTHER PRINTED MEDIA	12,871.66
650	COMPUTER SOFTWARE	374.43
731	NEW EQUIPMENT	450.15
735	REPLACEMENT EQUIPMENT	6,929.15
890	MISCELLANEOUS	4,664.67
1110-114	TEACHER AIDE SALARIES	46,298.60
200	EMPLOYEE BENEFITS	3,913.92
1120-114	SUBSTITUTE SALARIES	13,825.11
200	EMPLOYEE BENEFITS	1,213.61
1130-114	HOMEBOUND TUTOR SALARIES	2,090.00
200	EMPLOYEE BENEFITS	226.49
1210	SPECIAL EDUCATION PROGRAMS	
112	SPED TEACHER SALARIES	138,149.53
200	EMPLOYEE BENEFITS	37,005.72
610	GEN. SUPPLIES/PAPER/TEST	630.47
641	BOOKS AND OTHER PRINTED MEDIA	1,291.53
1211-114	SPED TEACHER AIDE SALARIES	98,656.55
200	EMPLOYEE BENEFITS	8,342.68
1212-122	SPED TUTOR/SUMMER PROG. SALARIES	7,198.76
200	EMPLOYEE BENEFITS	728.47
1290	OTHER SPECIAL PROGRAMS	
561	PUBLIC - IN STATE TUITION	93.20
569	PRIVATE IN & OUT OF STATE TUITION	20,376.96
2122-112	GUIDANCE SALARIES	21,336.00
200	EMPLOYEE BENEFITS	8,537.90
323	PROFESSIONAL SERVICES (TESTING)	591.98
610	GEN. SUPPLIES/PAPER/TESTS	679.52
2130	HEALTH SERVICES	
2134-112	NURSES SALARIES	46,184.00
200	EMPLOYEE BENEFITS	14,264.29
610	GENERAL SUPPLIES/PAPER	1,149.16
890	MISCELLANEOUS	254.08
2143	PSYCHOLOGICAL COUNSELING SERVICES	
114	ASSOCIATE PSYCHOLOGIST SALARY	15,298.00
200	EMPLOYEE BENEFITS	1,653.90
610	GEN. SUPPLIES/PAPER/TESTS	50.00

SPED SUPPORT SERVICES	
2152-323 SPEECH SERVICES	25,306.38
2162-323 PHYSICAL THERAPY SERVICES	209.00
2163-323 OCCUPATIONAL THERAPY SERVICES	4,091.71
2190-323 OTHER STUDENT SUPPORT SERVICES	11,289.68
2159 SPED RELATED SERVICES - SAU	
323 SPEECH SERVICES	12,419.00
323 OCCUPATIONAL & PHYSICAL THERAPY	25,112.00
2210 IMPROVEMENT OF INSTRUCTIONAL SERVICES	
240 TUITION REIMBURSEMENT	2,382.00
290 STAFF DEVELOPMENT	5,618.00
SUPPORT SERVICES INSTRUCTION	
2212-290 INST. & CURRICULUM DEVELOPMENT	1,459.71
2220 EDUCATION MEDIA SERVICES	
2221-114 LIBRARY AIDE SALARY	11,376.75
200 EMPLOYEE BENEFITS	948.79
2222-430 REPAIRS & MAINT. SERVICE	54.00
610 GEN. SUPPLIES/PAPER	791.90
640 BOOKS & OTHER PRINTED MEDIA	4,661.19
649 OTHER INFORMATION RESOURCES	378.47
735 REPLACEMENT OF EQUIPMENT	1,198.16
2223-610 GENERAL SUPPLIES	759.41
735 REPLACEMENT OF EQUIPMENT	361.00
2310 SCHOOL BOARD SERVICES	
120 CENSUS ENUMERATOR	600.00
220 SOCIAL SECURITY	57.38
120 SCHOOL BOARD MEMBERS	300.00
220 SOCIAL SECURITY	4.35
120 CLERK	50.00
220 SOCIAL SECURITY	3.65
120 TREASURER	600.00
220 SOCIAL SECURITY	34.43
120 AUDITOR	150.00
220 SOCIAL SECURITY	2.18
330 PROFESSIONAL SERVICES (LEGAL)	9,066.74
520 LIABILITY INSURANCE	2,283.00
534 POSTAGE	209.25
540 ADVERTISING	1,887.50
610 GENERAL SUPPLIES/PAPER	328.77
810 DUES & FEES	2,306.30
890 MISCELLANEOUS	786.54
2300 EXEC. ADMINISTRATION SERVICES - SAU	
2321-312 OFFICE OF SUPERINTENDENT	73,922.00
2332-319 SPECIAL EDUCATION ADM.	41,717.00
2410 OFFICE OF THE PRINCIPAL	
2410-113 PRINCIPAL SALARIES	64,600.00
200 EMPLOYEE BENEFITS	19,387.29
430 REPAIRS & MAINT. SERVICES	5,522.00

531	TELEPHONE	5,865.11
534	POSTAGE FEES	851.92
550	PRINTING	1,402.75
580	TRAVEL/CONFERENCES	111.80
610	GEN. SUPPLIES/PAPER	2,821.00
810	DUES & FEES	560.00
2411-114	SECRETARIAL SALARIES	32,230.80
200	EMPLOYEE BENEFITS	15,970.54
2620-114	CUSTODIAN SALARIES	70,273.18
200	EMPLOYEE BENEFITS	24,616.95
411	WATER/SEWERAGE	6,775.00
421	DISPOSAL SERVICES	2,923.61
422	SNOW REMOVAL	1,000.00
424	LAWN & GROUNDS CARE	72.46
430	REPAIRS & MAINT. SERVICES	25,354.48
520	BUILDING INSURANCE	7,300.00
610	GEN. SUPPLIES/PAPER	8,053.01
622	ELECTRICITY	15,332.39
624	OIL	28,405.92
731	NEW EQUIPMENT	4,197.97
735	REPLACEMENT EQUIPMENT	4,063.57
2720	PUPIL TRANSPORTATION SERVICES	
2721-519	STUDENT TRANSPORTATION	88,670.00
2722-519	SPECIAL ED TRANSPORTATION	45,744.16
2725-510	FIELD TRIP TRANSPORTATION	500.00
2844-112	TECH COORDINATOR	16,000.00
200	EMPLOYEE BENEFITS	3,798.92
FUND TRANSFERS		
5251-930	CAPITAL RESERVE FUND	20,000.00
TOTAL EXPENDITURES		\$ 2,251,030.28

**WILTON SCHOOL DISTRICT
STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
FOR THE YEAR ENDING JUNE 30, 2003**

	GENERAL FUND	FEDERAL FUND	CAPITAL RESERVE FUND
FUND EQUITY JULY 1, 2002	\$ 104,410.08		\$ 60,958.08
ADDITIONS:			
REVENUE	\$ 2,188,651.80	\$ 37,388.90	\$ 20,710.16
OTHER ADDITIONS	\$ 9,775.98		
DELETIONS:			
EXPENDITURES	\$ 2,251,030.28	\$ 37,388.90	
OTHER DELETIONS			
FUND EQUITY JUNE 30, 2003	\$ 51,807.58		\$ 81,668.24

**WILTON SCHOOL DISTRICT BALANCE SHEET
FOR THE YEAR ENDING JUNE 30, 2003**

ASSETS			
CASH	\$ 70,348.95		\$ 81,668.24
INTERFUND RECEIVABLES	\$ 206.32		
INTERGOVERNMENTAL RECEIVABLES		\$ 2,388.82	
TOTAL ASSETS	\$ 70,555.27	\$ 2,388.82	\$ 81,668.24
LIABILITIES			
INTERFUND PAYABLES		\$ 206.32	
OTHER PAYABLES	18,747.69	\$ 2,182.50	
TOTAL LIABILITIES	\$ 18,747.69	\$ 2,388.82	
FUND EQUITY			
RESERVED FOR AMOUNTS VOTED			
RESERVED FOR SPECIAL PURPOSES			\$ 81,668.24
UNRESERVED FUND BALANCE	\$ 51,807.58		
TOTAL LIABILITIES & FUND EQUITY	\$ 70,555.27	\$ 2,388.82	\$ 81,668.24

WILTON SCHOOL DISTRICT
Actual Expenditures for Special Education Programs and Services
(As Required by RSA 32:11-a)

Itemized Special Education Expenditures	Expenditure Amount 2001 - 2002	Expenditure Amount 2002-2003
1.) Salary/Benefits	233,571.39	307,033.61
2.) Purchased Services	93,987.75	120,582.27
3.) Supplies/Equipment	4,769.86	1,972.00
4.) Tuition	32,331.63	20,470.16
5.) Transportation	16,154.50	45,744.16
Total Expenditures	380,815.13	495,802.20
Itemized Revenue Sources	Revenue Amount 2001 - 2002	Revenue Amount 2002-2003
1.) Catastrophic Aid	18,774.52	0.00
2.) Adequacy Grant	124,825.00	133,102.00
3.) IDEA Entitlement (Grant)	46,986.57	41,214.00
4.) Medicaid	7,762.91	17,987.66
5.) Private Insurance	0.00	0.00
Total Revenues	198,349.00	192,303.66
Actual District Cost for Special Education	\$ 182,466.13	\$ 303,498.54

**Wilton School District
Budget Comparison 2004-2005**

Regular Education		Voted	Proposed	
Account Number	Description	2003-04	2004-05	Plus/Minus
1100	Regular Education	1,140,924	1,153,675	12,751
1410	Other Instructional Programs	0	2,300	2,300
2122	Counseling Services	32,774	32,360	-414
2134	Health Services	63,643	66,063	2,420
2210/12	Improvement of Instruction	10,000	10,000	0
2221/2223	Educational Media Services	21,251	21,056	-195
2310/19	School Board Services	23,820	20,560	-3,260
2321	Exec. Administration Services (SAU)	66,063	70,489	4,426
2410/11/90	School Administration Services	154,652	149,301	-5,351
2620	Operation & Maintenance of Plant Services	205,881	209,055	3,174
2721/25	Regular Transportation Services	86,578	89,170	2,592
2844	Operation of information Services	21,441	22,233	792
5221/51	Fund Transfers	23,000	0	-23,000
Regular Education Totals		1,850,027	1,846,262	-3,765
				-0.1%

Special Education				
Account Number	Description			
1210	Special Education	333,716	312,681	-21,035
1290	SPED Tuition	78,789	124,500	45,711
2142/2190	SPED Support Services	77,810	62,810	-15,000
2143	Psychological Counseling Services	17,842	18,280	438
2159/61	SPED Related Services (SAU)	47,606	25,288	-22,318
2332	Special Administration Services (SAU)	44,038	48,443	4,405
2722	SPED Transportation Services	50,758	112,846	62,088
Special Education Totals		650,559	704,848	54,289
				2.1%

Grand Total	2,500,586	2,551,110	50,524
			2.0%

		Wilton School District				
		Florence Rideout	Expended	Budgeted	Budgeted	Proposed
		Elementary School	2002-2003	2002-2003	2003-04	2004-05
		Regular Education Programs				
1100	112	Teacher Salaries	721,694.90	739,608	752,476	752,476
1100	211	Medical Insurance	135,621.82	137,685	138,599	153,965
1100	212	Dental Insurance	6,641.80	6,625	7,821	8,154
1100	213	Life Insurance	688.00	702	1,032	1,037
1100	214	Disability Insurance	1,724.95	1,861	1,732	2,257
1100	220	Social Security	53,936.33	56,580	57,565	57,564
1100	232	Retirement	18,067.73	19,082	19,315	19,184
1100	250	Unemployment	801.25	760	760	760
1100	260	Workers' Compensation	2,257.55	6,287	4,671	6,471
		Total	941,434.33	969,190	983,971	1,001,868
1100	430	Repairs & Maintenance Services	3,414.03	3,200	3,200	3,200
1100	610	General Supplies/Paper/Tests	25,720.36	26,923	29,877	27,392
1100	641	Books & Other Printed Media	12,871.66	16,196	20,857	15,498
1100	650	Computer Software	374.43	1,200	1,620	1,000
1100	731	New Equipment	450.15	370	940	1,133
1100	735	Replacement Equipment	6,929.15	4,225	3,200	4,630
1100	890	Miscellaneous	4,664.67	5,300	5,300	5,300
		Total	54,424.45	57,414	64,994	58,153
1110	114	Teacher Aide Salaries	46,298.60	53,721	56,474	58,005
1110	220	Social Security	3,538.96	4,110	4,320	4,437
1110	250	Unemployment	210.86	200	200	200
1110	260	Workers' Compensation	164.10	457	463	499
		Total	50,212.52	58,488	61,457	63,141
1120	114	Substitute Salaries	13,825.11	20,000	20,000	20,000
1120	220	Social Security	1,057.67	1,530	1,530	1,530
1120	250	Unemployment	94.90	90	90	90
1120	260	Workers' Compensation	61.04	170	164	172
		Total	15,038.72	21,790	21,784	21,792
1130	114	Homebound Tutor Salaries	2,090.00	8,000	8,000	8,000
1130	220	Social Security	159.91	612	612	612
1130	250	Unemployment	42.16	40	40	40
1130	260	Workers' Compensation	24.42	68	66	69
		Total	2,316.49	8,720	8,718	8,721
		Regular Education Totals	1,063,426.51	1,115,602	1,140,924	1,153,675

		Wilton School District				
		Florence Rideout	Expended	Budgeted	Budgeted	Proposed
		Elementary School	2002-2003	2002-2003	2003-04	2004-05
Special Education Programs						
1210	112	SPED Teacher Salaries	138,149.53	137,406	144,793	129,627
1210	211	Medical Insurance	20,497.61	40,117	22,029	15,484
1210	212	Dental Insurance	1,389.07	1,456	1,728	1,792
1210	213	Life Insurance	144.00	156	230	230
1210	214	Disability Insurance	340.48	371	360	389
1210	220	Social Security	10,456.51	10,512	11,076	9,916
1210	232	Retirement	3,589.96	3,545	3,822	3,422
1210	250	Unemployment	168.68	160	160	160
1210	260	Workers' Compensation	419.41	1,168	1,094	1,115
Total			175,155.25	194,891	185,292	162,135
1210	430	Repairs & Maintenance Services	0.00	200	0	0
1210	610	General Supplies/Paper/Tests	630.47	2,000	2,000	1,000
1210	641	Books & Other Printed Media	1,291.53	1,500	2,500	2,000
1210	650	Computer Software	0.00	400	500	600
1210	731	New Equipment	0.00	200	100	0
1210	735	Replacement Equipment	0.00	0	200	0
Total			1,922.00	4,300	5,300	3,600
1211	114	SPED Aide Salaries	98,656.55	108,608	111,395	114,369
1211	220	Social Security	7,547.37	8,308	8,522	8,749
1211	250	Unemployment	463.88	440	520	520
1211	260	Workers' Compensation	331.43	923	913	984
Total			106,999.23	118,279	121,350	124,622
1212	122	SPED Tutor Salaries (Summer)	7,198.76	8,000	8,000	8,500
1212	220	Social Security	550.71	612	612	650
1212	232	Retirement	111.18	0	0	0
1212	250	Unemployment	42.16	40	40	40
1212	260	Workers' Compensation	24.42	68	66	73
Total			7,927.23	8,720	8,718	9,263
1213	122	SPED Tutor Salaries	0.00	0	12,000	12,000
1213	220	Social Security	0.00	0	918	918
1213	250	Unemployment	0.00	0	40	40
1213	260	Workers' Compensation	0.00	0	98	103
Total			0.00	0	13,056	13,061
Special Education Totals			292,003.71	326,190	333,716	312,681

Wilton School District						
Florence Rideout Elementary School			Expended 2002-2003	Budgeted 2002-2003	Budgeted 2003-04	Proposed 2004-05
Other Special Programs						
1290	561	Public - In State Tuition	93.20	2,613	21,789	17,500
1290	562	Public - Out of State Tuition	0.00	0	0	0
1290	564	Private In & Out of State Tuition	20,376.96	2,100	57,000	107,000
Total			20,470.16	4,713	78,789	124,500
Other Special Program Totals			20,470.16	4,713	78,789	124,500
Other Instructional Programs						
1410	112	Drama Stipend	0.00	0	0	2,300
Total			0.00	0	0	2,300
Guidance Services						
2122	112	Guidance Salaries	21,336.00	20,219	22,519	22,954
2122	211	Medical Insurance	6,575.19	7,214	6,817	5,794
2122	212	Dental Insurance	219.00	219	259	269
2122	220	Social Security	1,639.79	1,547	1,723	1,756
2122	250	Unemployment	42.16	40	40	40
2122	260	Workers' Compensation	61.76	172	166	197
Total			29,873.90	29,411	31,524	31,010
2122	323	Professional Services (Testing)	591.98	500	500	600
2122	610	General Supplies/Paper/Tests	679.52	750	750	750
Total			1,271.50	1,250	1,250	1,350
Guidance Services Totals			31,145.40	30,661	32,774	32,360
Health Services						
2134	112	Nurses Salaries	46,184.00	44,353	47,055	47,805
2134	211	Medical Insurance	8,923.60	8,906	9,342	10,790
2134	212	Dental Insurance	362.40	364	432	448
2134	213	Life Insurance	38.40	39	58	58
2134	214	Disability Insurance	119.76	120	120	143
2134	220	Social Security	3,451.07	3,393	3,599	3,657
2134	232	Retirement	1,191.53	1,144	1,242	1,262
2134	250	Unemployment	42.16	40	40	40
2134	260	Workers' Compensation	135.37	377	364	411
Total			60,448.29	58,736	62,252	64,614
2134	430	Repairs & Maintenance Services	0	0	0	99
2134	580	Travel	0.00	50	50	50
2134	610	General Supplies/Paper	1,149.16	1,170	1,091	1,095
2134	731	New Equipment	0.00	0	0	0
2134	810	Dues & Fees	0.00	0	0	105
2134	890	Miscellaneous	254.08	250	250	100
Total			1,403.24	1,470	1,391	1,449

		Wilton School District Florence Rideout Elementary School	Expended 2002-2003	Budgeted 2002-2003	Budgeted 2003-04	Proposed 2004-05
		Health Services Totals	61,851.53	60,206	63,643	66,063
		SPED Support Services				
2142	323	Psychological Testing Services	0.00	2,000	1,000	1,000
2143	323	Psychological Counseling Services	0.00	1,000	0	0
2152	323	Speech Services	25,306.38	20,040	43,110	43,110
2153	323	Audiological Testing Services	0.00	0	500	500
2162	323	Physical Therapy Services	209.00	5,040	1,000	1,000
2163	323	Occupational Therapy Services	4,091.71	11,880	22,000	7,000
2190	323	Other Student Support Services	11,289.68	19,446	10,200	10,200
		Total	40,896.77	59,406	77,810	62,810
		SPED Support Services Totals	40,896.77	59,406	77,810	62,810
		Psychological Counseling Services				
2143	114	Associate Psychologist Salary	15,298.00	15,299	15,757	16,230
2143	220	Social Security	1,170.31	1,170	1,205	1,242
2143	232	Retirement	394.75	395	415	428
2143	250	Unemployment	42.16	40	40	40
2143	260	Workers' Compensation	46.68	130	125	140
		Total	16,951.90	17,034	17,542	18,080
2143	580	Travel/Conferences	0.00	100	100	100
2143	610	General Supplies/Paper	50.00	600	200	100
		Total	50.00	700	300	200
		Psychological Service Totals	17,001.90	17,734	17,842	18,280
		SPED Related Services - SAU				
2159	323	Speech Services	12,419.00	12,419	16,357	5,864
2161	323	O.T. and P.T. Services	25,112.00	25,112	31,249	19,424
		Total	37,531.00	37,531	47,606	25,288
		SPED Related Serv. SAU Totals	37,531.00	37,531	47,606	25,288
		Improvement of Instruction Services				
2210	240	Tuition Reimbursement	2,382.00	1,000	1,000	1,000
2210	290	Staff Development	5,618.00	6,000	8,000	8,000
2210	649	Other Information Resources	0.00	0	0	0
		Total	8,000.00	7,000	9,000	9,000
		Impr. of Instr. Services Totals	8,000.00	7,000	9,000	9,000

Wilton School District						
Florence Rideout			Expended	Budgeted	Budgeted	Proposed
Elementary School			2002-2003	2002-2003	2003-04	2004-05
Support Services - Instruction						
2212	290	Inst. & Curriculum Development	1,459.71	1,000	1,000	1,000
Total			1,459.71	1,000	1,000	1,000
Support Serv. Instr. Totals			1,459.71	1,000	1,000	1,000
Educational Media Services						
2221	114	Library Aide Salary	11,376.75	11,880	12,236	12,604
2221	220	Social Security	870.36	909	936	964
2221	250	Unemployment	42.16	40	40	40
2221	260	Workers' Compensation	36.27	101	100	108
Total			12,325.54	12,930	13,312	13,716
2222	430	Repairs & Maintenance Services	54.00	200	200	200
2222	610	General Supplies/Paper	791.90	975	800	800
2222	641	Books & Other Printed Media	4,661.19	5,000	5,000	5,000
2222	649	Other Information Resources	378.47	430	525	440
2222	731	New Equipment	0.00	0	0	0
2222	735	Replacement of Equipment	1,198.16	1,085	0	0
Total			7,083.72	7,690	6,525	6,440
Audio Visual Services						
2223	610	General Supplies/Paper	759.41	800	900	900
2223	735	Replacement of Equipment	361.00	0	514	0
Total			1,120.41	800	1,414	900
Media/A.V. Services Totals			20,529.67	21,420	21,251	21,056
School Board Services						
2310	120	Census Enumerator	600.00	600	600	600
2310	220	Social Security	57.38	46	46	46
2311	120	School Board Members	300.00	300	300	300
2311	220	Social Security	4.35	23	23	23
2312	120	Clerk	50.00	50	50	50
2312	220	Social Security	3.65	4	4	4
2313	120	Treasurer	600.00	400	600	600
2313	220	Social Security	34.43	31	46	46
2314	120	Ballot Clerks/Moderator	0.00	50	50	50
2314	220	Social Security	0.00	4	4	4
2317	120	Auditor	150.00	150	150	150
2317	220	Social Security	2.18	12	12	12
2318	330	Professional Services (Legal)	9,066.74	5,000	10,000	10,000
2319	319	Supervisors/Town	0.00	75	75	75
2319	520	S.B. Liability Insurance	2,283.00	2,500	2,500	2,500
2319	534	Postage	209.25	370	400	300

		Wilton School District				
		Florence Rideout	Expended	Budgeted	Budgeted	Proposed
		Elementary School	2002-2003	2002-2003	2003-04	2004-05
		School Board Services continued				
2319	540	Advertising	1,887.50	2,800	5,000	2,000
2319	610	General Supplies/Paper	328.77	650	680	400
2319	810	Dues & Fees	2,306.30	2,280	2,280	2,400
2319	890	Miscellaneous	786.54	1,000	1,000	1,000
		Total	18,670.09	16,345	23,820	20,560
		School Board Services Totals	18,670.09	16,345	23,820	20,560
		Executive Administration Services SAU				
2321	312	Office of the Superintendent	73,922.00	73,922	66,063	70,489
		Total	73,922.00	73,922	66,063	70,489
		Specific Area Administration Services SAU				
2332	319	SPED Administration	41,717.00	41,717	44,038	48,443
		Total	41,717.00	41,717	44,038	48,443
		SAU Administration Totals	115,639.00	115,639	110,101	118,932
		Support Services - School Administration				
2410	113	Principal Salary	64,600.00	64,600	66,861	68,867
2410	211	Medical Insurance	12,040.61	12,023	12,965	14,570
2410	212	Dental Insurance	362.44	364	417	448
2410	213	Life Insurance	38.40	39	39	58
2410	214	Disability Insurance	172.90	174	181	207
2410	220	Social Security	4,803.78	4,942	5,115	5,268
2410	232	Retirement	1,666.60	1,667	1,765	1,818
2410	250	Unemployment	105.42	100	100	100
2410	260	Workers' Compensation	197.14	549	548	592
		Total	83,987.29	84,458	87,991	91,928
2410	430	Repairs & Maintenance Services	5,522.00	4,300	4,300	4,500
2410	531	Telephone	5,865.11	4,000	4,500	4,000
2410	534	Postage	851.92	950	975	975
2410	550	Printing	1,402.75	1,250	1,250	1,250
2410	580	Travel/Conferences	111.80	500	500	500
2410	610	General Supplies/Paper	2,821.00	3,600	3,600	3,600
2410	650	Computer Software	0.00	300	300	300
2410	810	Dues & Fees	560.00	525	560	575
		Total	17,134.58	15,425	15,985	15,700

		Wilton School District				
		Florence Rideout	Expended	Budgeted	Budgeted	Proposed
		Elementary School	2002-2003	2002-2003	2003-04	2004-05
		Support Services - School Adm continued				
2411	114	Secretarial Salary	32,230.80	30,619	32,438	35,005
2411	211	Medical Insurance	12,040.61	12,023	12,965	1,000
2411	212	Dental Insurance	362.44	364	417	448
2411	213	Life Insurance	38.40	39	39	58
2411	220	Social Security	2,327.45	2,342	2,482	2,678
2411	231	Retirement	1,023.94	1,014	1,489	1,603
2411	250	Unemployment	84.34	80	80	80
2411	260	Workers' Compensation	93.36	260	266	301
		Total	48,201.34	46,741	50,176	41,173
2490	890	Assembly Expense	0.00	500	500	500
		Total	0.00	500	500	500
		School Administration Totals	149,323.21	147,124	154,652	149,301
		Operation & Maintenance of Plant Services				
2620	114	Custodial Salaries	70,273.18	69,480	71,783	75,389
2620	211	Medical Insurance	16,010.40	20,119	17,294	19,312
2620	212	Dental Insurance	724.80	728	834	896
2620	213	Life Insurance	76.80	78	78	116
2620	220	Social Security	5,250.77	5,315	5,491	5,767
2620	231	Retirement	2,215.45	2,080	3,056	3,252
2620	250	Unemployment	126.51	120	120	120
2620	260	Workers' Compensation	212.22	591	589	648
		Total	94,890.13	98,511	99,245	105,500
2620	411	Water/Sewer	6,775.00	14,800	12,000	8,000
2620	421	Disposal Services	2,923.61	2,800	2,800	2,900
2620	422	Snow Plowing Services	1,000.00	700	700	1,000
2620	424	Lawn & Grounds Care	72.46	600	800	600
2620	430	Repairs & Maintenance Services	25,354.48	23,717	34,370	28,861
2620	520	Building Insurance	7,300.00	7,300	7,600	7,600
2620	610	General Supplies/Paper	8,053.01	8,000	8,000	8,000
2620	622	Electricity	15,332.39	16,000	16,000	16,000
2620	624	Oil	28,405.92	22,000	22,306	28,000
2620	731	New Equipment	4,197.97	3,758	740	1,556
2620	735	Replacement Equipment	4,063.57	4,498	1,320	1,038
		Total	103,478.41	104,173	106,636	103,555
		Operation & Maint. Totals	198,368.54	202,684	205,881	209,055

		Wilton School District				
		Florence Rideout	Expended	Budgeted	Budgeted	Proposed
		Elementary School	2002-2003	2002-2003	2003-04	2004-05
Student Transportation Services						
2721	519	Student Transportation	88,670.00	86,078	86,078	88,670
2722	519	SPED Transportation (All)	45,744.16	16,755	50,758	112,846
2725	510	Field Trip Transportation	500.00	500	500	500
Total			134,914.16	103,333	137,336	202,016
Student Transportation Totals			134,914.16	103,333	137,336	202,016
Information Management Services						
2844	112	Technology Coordinator	16,000.00	16,000	16,480	16,974
2844	211	Medical Insurance	1,619.08	4,155	1,730	1,931
2844	212	Dental Insurance	144.96	384	167	179
2844	213	Life Insurance	15.36	16	16	23
2844	220	Social Security	1,223.82	1,224	1,261	1,299
2844	231	Retirement	662.48	662	972	1,001
2844	250	Unemployment	84.39	80	80	80
2844	260	Workers' Compensation	48.83	136	135	146
Total			19,798.92	22,657	20,841	21,633
2844	290	Workshops/Conferences	0.00	200	200	200
2844	580	Travel	0.00	200	200	200
2844	610	Supplies	0.00	200	200	200
Total			0.00	600	600	600
Info. Management Services Totals			19,798.92	23,257	21,441	22,233
Fund Transfers						
5222	930	Special Revenue Funds	0.00	0	0	0
5251	930	Capital Reserve Fund	20,000.00	20,000	23,000	0
Total			20,000.00	20,000	23,000	0
Fund Transfer Totals			20,000.00	20,000	23,000	0
Grand Total			2,251,030.28	2,309,845	2,500,586	2,551,110

WILTON SCHOOL DISTRICT
Revenue Summary 2002 through 2005

Revenue Sources	Actual 2002-2003	Estimated 2003-2004	Received To Date 2003-2004	Estimated 2004-2005
Revenue from Local Sources:				
1300-1349 Kindergarten Tuition	4,865.76	7,299.00		
1500-1599 Earnings on Investments	2,052.99	1,500.00	650.55	1,000.00
1900-1999 Other Revenue				
1920 Trust Funds	2,156.51	2,100.00		2,100.00
1990 Other Local	10,653.88		2,467.17	
Revenue from State Sources:				
3111 Adequacy Aid	638,422.00	549,626.00	211,516.00	* 549,626.00
Revenue from Federal Sources:				
4100-4539 Title II, IV, VI, Class Size, REAP	37,388.50		11,620.01	
4580 Medicaid	17,987.66		3,626.13	
Transfers from Other Funds:				
5251 From Capital Reserve			13,612.27	
Total Projected Revenues:	713,527.30	560,525.00	243,492.13	552,726.00

* 2003-04 figure, 2004-05 figure not available

**WILTON - LYNDEBOROUGH
COOPERATIVE SCHOOL DISTRICT**

**WILTON and LYNDEBOROUGH
NEW HAMPSHIRE**



ANNUAL REPORT

Year Ending June 30, 2003

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WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Richard Rockwood	2004
Clerk:	Mrs. Jessie Salisbury	Appointed
Treasurer:	Mr. Stanley Greene	Appointed
Auditors:	Mrs. Doris Boutwell	2004
	Mrs. Carlene Brown	2004

SCHOOL BOARD MEMBERS

Chair:	Mrs. Gretchen Dunn, Wilton	2006
Vice-Chair:	Mr. Christopher Owen, Wilton	2004
Members:	Ms. Jean Scagel, Wilton	2005
	Mr. Robert Nields, Lyndeborough	2006
	Mr. Robert Howe, Lyndeborough	2005
School Board Clerk:	Ms. Pam Page (Appointed)	2004

BUDGET COMMITTEE MEMBERS

Wilton	Ms. Margaret Pratt	2005
Wilton	Mrs. Kelly Eshback	2004
Wilton	Ms. Deb Ducharme (Appointed)	2004
Lyndeborough	Mr. David Roemer	2004
Lyndeborough	Ms. Ann Harkleroad (Appointed)	2004

SUPERINTENDENT OF SCHOOLS
Ms. Francine E. Fullam

ASSISTANT SUPERINTENDENT OF SCHOOLS
Ms. Carolann Wais

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 9, 2004

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District Affairs:

**You are hereby notified to meet on the ninth day of March 2004 –
Wilton voters at the Wilton Town Hall at 10:00 o'clock in the forenoon
and Lyndeborough voters at the Lyndeborough Town Hall at 10:00 o'clock in
the forenoon.**

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose one (1) Member of the School Board, by ballot, from the Town of Wilton for the ensuing three (3) years.
3. To choose four (4) Members of the Budget Committee, by ballot, one (1) Member from the Town of Wilton for the ensuing three years, one (1) Member from the Town of Wilton for the ensuing two years, and one (1) Member from the Town of Lyndeborough for the ensuing three years, and one (1) Member from the Town of Lyndeborough for the ensuing two years
4. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 7:00 P.M.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS ____ DAY OF FEBRUARY, 2004.

Gretchen Dunn

Christopher Owen

Jean Scagel

Robert Nields

Robert Howe

SCHOOL BOARD

A true copy attest

SCHOOL BOARD

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 5, 2004

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District Affairs:

You are hereby notified to meet at the Wilton-Lyndeborough Cooperative Middle-Senior High School in said District on Friday, March 5, 2004 at Seven (7:00) o'clock in the afternoon to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at the Wilton Town Hall in Wilton and at the Lyndeborough Town Hall in Lyndeborough at 10:00 o'clock in the forenoon on Tuesday, March 9, 2004.

5. To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Certified Teachers' Association which calls for the following increase in salaries and benefits:

2003-2004 Cost: \$17,333.00

and further to raise and appropriate the sum of seventeen thousand, three hundred thirty-three dollars (\$17,333.00), such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid during the current fiscal year. (Supported by the School Board – Supported by the Budget Committee).

6. To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of four million, nine hundred eighty-two thousand, nine hundred and eighty-eight dollars (\$4,982,988.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for payment of statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (Supported by the School Board – Supported by the Budget Committee).

7. To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Certified Teachers' Association which calls for the following increase in salaries and benefits:

2004-2005 Cost: \$74,015.00

and further to raise and appropriate the sum of seventy four thousand, fifteen dollars (\$74,015.00), such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid during the prior fiscal year. (Supported by the School Board – Supported by the Budget Committee).

8. To see if the Wilton-Lyndeborough Cooperative School District, if Article 7 is defeated, will authorize the governing body to call one special meeting, at its option, to address Article 7 cost items only. (Supported by the School Board - Supported by the Budget Committee).
9. To see if the Wilton-Lyndeborough Cooperative School District will vote to raise two hundred eight-three thousand, eight hundred three dollars (\$283,803.00) to reduce the general fund deficit pursuant to RSA 189:28-a. This deficit is due to unanticipated special education costs. (Supported by the School Board - Supported by the Budget Committee).
10. To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of fifty-six thousand, four hundred ninety-three dollars (\$56,493.00) to provide salary and benefits for a School-to-Career director. Responsibilities would be as follows:
 - a. Supervise, implement and direct a School-to-Career program.
 - b. Provide students work-based learning experiences throughout the community.
 - c. Conduct on-site evaluations of student internships.
 - d. Work with businesses to establish new partnerships to meet student interests and needs.
 - e. Work with all student populations, including students at risk, to encourage and explore career interests and career opportunities after high school.(Supported by the School Board – Supported by the Budget Committee).
11. To see if the Wilton-Lyndeborough Cooperative School District will vote to (1.) establish a capital reserve fund as authorized by the provisions of RSA 35:1-b. for the purpose of educating educationally disabled children; (2.) elect the Trustees of Trust Funds of the Town of Wilton to have custody of this fund; (3.) to raise and appropriate the sum of up to twenty-five thousand dollars (\$25,000.00) to be placed in this fund with such sum to come from the undesignated fund balance available June 30; and (4.) designate the School Board as agents to expend from this fund. This warrant article is not included in the operating budget. (Majority vote required). (Supported by the School Board – Supported by the Budget Committee).
12. To hear reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.
13. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS ____ DAY OF FEBRUARY 2004.

Gretchen Dunn

Christopher Owen

Jean Scagel

Robert Howe

Robert Nields

SCHOOL BOARD

A true copy attest:

SCHOOL BOARD

Wilton-Lyndeborough Cooperative School District Annual Meeting—March 12, 2003

Moderator Richard Rockwood opened the meeting in the Wilton-Lyndeborough Cooperative Middle/High School cafeteria, at 7:30 P.M. He dispensed with the reading of the warrant, and announced the results of the school district elections on March 11, 2003.

Article 5

Robert Howe, moved, seconded by Jean Scagel, to raise and appropriate the sum of four million, four hundred ninety-one thousand, two hundred ninety-seven dollars (\$4,491,297.00) for the support of schools, for the payment of salaries of the school district officials and agents, and for payment of statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (Supported by the School Board—Supported by the Budget Committee).

There was no discussion, and so voted unanimously.

Article 6

Chris Owen moved, seconded by Gretchen Dunn, that the Wilton-Lyndeborough School District approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Certified Teachers' Association which calls for the following increase in salaries and benefits:

2003-2004 Cost \$111,294.00

and further raise and appropriate the sum of one hundred eleven thousand, two hundred ninety-four dollars (\$111,294), such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid during the prior fiscal year. (Supported by School Board—Not Supported by the Budget Committee.

Mr. Melcher of Wilton asked how the health benefits in this package compare with those of the elementary school.

Ms. Dunn said that the school district pays 80% of premium cost and the teachers pay 20%.

Mr. Melcher asked if that included family plans as well as individual plans. Ms. Dunn indicated that it did.

Connie Forbes of Lyndeborough said that she believed elementary school teachers pay 10% of premium cost, and the Wilton District pays 90%. Ingrid Howard of Wilton confirmed this.

Ms. Hallyburton of Lyndeborough asked why the budget committee did not support the warrant article.

Mr. Roemer stated he would allow Ms. Dunn to speak first for the school board, then he would explain the budget committee's position.

Ms. Dunn said the teachers had a three (3) year contract for which re-negotiation began in October between the board and teachers' association. Insurance, language items and over-all cost to the district were considerations. In January, 2003, the teachers' association declared

impasse, which meant that an agreement could not be reached. A mediator was selected to assist both sides in reaching an agreement. The board felt that the mediated settlement for one year was the best contract that could be achieved in good faith.

Mr. Roemer told the meeting that if the contract is not approved, it doesn't mean the teachers will receive no raise, rather, the board and teachers will return to the negotiation process. He said the warrant article that follows allows for this to happen. He explained the three elements that make up salaries: step—the level of education and years of experience of a teacher; percentage increase (3%) that is applied to the existing salary schedule; and longevity—an amount of money added to the salary of a teacher, once they have spent one year on the top step of the schedule (step 17). For each year beyond step 17 spent at WLC the amount of money (proposed at \$650) is multiplied by those years of service. He further explained that salary increases are accompanied by increases in FICA, retirement and disability coverage. The proposed contract increases life insurance costs by \$324, course reimbursement by \$3000, health coverage opt-out payment to \$1750 (from \$1500). Average salary increase in proposal is 6.2 %. Salary increases for non-bargaining unit staff were set at 2.5%. He stated this as one reason for budget committee non-support; fact that the contract was for one year, was another reason.

Mr. Melcher asked how this salary schedule compared with Mascenic or Milford. Mr. Roemer indicated he did not have that information available, and thus, could not comment.

Sarah Holden indicated that she taught in Milford, and their base salary was slightly higher than that of Wilton-Lyndeborough.

Ann Harkelroad, Lyndeborough, asked who had decided on the 2.5% salary increase for non-bargaining unit members. Ms. Dunn said the school board.

David Holden stated that \$650 sounded like a step increase for teachers with 17+ years. He inquired if this was the first time step increases were applied to step 17, and if such an increase would be retroactive for someone with seven or eight years of service.

Francine Fullam indicated that when newly-hired teachers are given credit for experience, the highest level available to them would be step 17. A teacher on step 17 must spend one year at that level before becoming eligible for longevity payments in subsequent years.

Nancy Tobi of Lyndeborough inquired about the motivation for a one year contract.

Ms. Dunn indicated that the board had hoped for a three year agreement, but the one year was the best result that could be obtained through mediation.

Ms. Tobi asked if this would set a precedent for next year. Ms. Dunn indicated that was possible; the parties would have to negotiate again next year.

A member of the audience asked about the history of increases for teachers. Ms. Dunn said the overall increase for the past three-year agreement was about 6% each year. Several of the teachers were not on the step appropriate for their years of experience, and adjustments had to be made over the life of the contract.

Mr. Draper of Wilton said that the town employees only receive a 3% increase yearly. He found an increase for teachers 3.2 % greater, on average, to be a bit steep. Mr. Draper requested a paper ballot for the question.

The article was defeated on a paper ballot vote of 25 in favor and 36 opposed.

Article 7

Gretchen Dunn moved, Chris Owen seconded, that the Wilton-Lyndeborough Cooperative School District, if Article 6 above is defeated, authorize the governing body to call one special meeting, at its option, to address article 6 cost items only. (Supported by School Board—Supported by Budget Committee).

Nancy Tobi, Lyndeborough, asked if the parties now return to negotiations. Ms. Dunn confirmed that this was the case.

In response to a question, Ms. Fullam clarified the meaning of the term, “cost items”.

There being no further questions, Mr. Rockwood called for a vote on the question, which passed unanimously.

Article 8

Jean Scagel moved that the reports of agents, auditors, committees, or officers chosen, be accepted as printed in the annual report. Robert Howe seconded.

Maria Brown, Lyndeborough, asked that page 5, paragraph 5, second line, change “thee” members to “three” members,

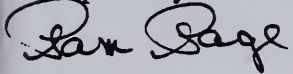
There was no discussion, and the article carried on a unanimous voice vote.

Article 9

Any other business that may legally come before the meeting.

The meeting adjourned at 8:35 P.M.

Respectfully submitted,



Pam Page
Clerk

WILTON/LYNDEBOROUGH COOP SCHOOL DISTRICT
VOTING RESULTS, MARCH 11, 2003

WILTON

SCHOOL BOARD

Gretchen Dunn	447
G. Proctor	4
A. Vargish	2
D. Greeley	1
J. Farrell	1

MODERATOR

Richard Rockwood	476
G. Proctor	3
D. Miller	1
J. Tuttle	1
R. Dick	1
D. McGettigan	1
H. Melcher	1

AUDITORS

J. Hutchinson	6
D. Boutwell	4
C. Brown	3
J. Farrell	1
Watts	1
G. Proctor	1
K. Eshback	1
L. Greene	1
L. Brown	1
P. Anderson	1
D. Schmidt	1
J. Pollock	1
C. McGettigan	1
S. Schultz	1
B. Greene	1

BUDGET COMMITTEE MEMBER

Kelly Eshback	4
G. Proctor	2
R. Greeley	2
J. Hutchinson	2
B. Greene	3
D. McGettigan	3
A. Vargish	1
C. Wharton	1
K. Brennan	1
R. MacIntosh	1
D. McGettigan	1
G. Proctor	1
D. Ducharme	1
L. Draper	1
S. Schultz	1
B. Keefe	1
J. Beech	1
C. Wagner	1
R. Dunn	1
M. Melcher	1
M. Fish	1
M. Martin	1
Brousky	1
C. McGettigan	1
R. Macfarland	1
J. Lass	1
K. Boissonealt	1
J. Fiske	1

LYNDEBOROUGH:

SCHOOL BOARD

Robert Nields	134
Nancy Tobi	132

BUDGET COMMITTEE

Larry Boisvert	3
Robert Howe	2

MODERATOR

Richard Rockwood	255
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AUDITORS

Bruce Houston	2
George Ayres	1
Burton Reynolds	1
Wendy Lizotte	1

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL BOARD
ELECTION RECOUNT MARCH 19, 2003

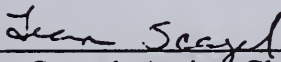
Moderator Richard Rockwood convened the school board at 7:00 p.m. for the recount of ballots for the Lyndeborough seat open in the March 11, 2003 election. Present were school board members Gretchen Dunn, Robert Howe, and Jean Scagel, who served as acting clerk.

Observers were Trevor Ebel, Robert Nields, and Francine Fullam.

Mr. Rockwood suggested Ms. Dunn and Mr. Howe form a team for the recount, and broke the seal on the box containing the ballots at 7:01 p.m. Ms. Dunn asked for clarification on how a vote for both candidates should be interpreted. Mr. Rockwood said it should be counted as a no vote. Ms. Scagel bundled the votes when recounted in stacks of fifty.

At 7:17 p.m. Mr. Rockwood declared the following results:

Robert Nields	134
Nancy Tobi	131
Larry Boisvert	2
Steve Brown	1
No vote	3



Jean Scagel, Acting Clerk

Wilton-Lyndeborough Cooperative School District

Administrator's Report 2002-2003

The staff and students of the Wilton-Lyndeborough Cooperative Middle/Senior High School have had a very productive 2002-2003 school year.

Our efforts to provide a comprehensive school program for our students are continuing as we have added several new programs to enhance the educational process. World Languages has been introduced to the Middle School program in 8th grade. An exploratory approach is designed to allow students to experience both Spanish and French before they reach the high school. The high school faculty also has made a decision to adopt a change to the master schedule, to begin in the fall of 2004. The 4 x 4 block format, where students will have four classes per semester for ninety (90) minutes will replace the former traditional fifty (50) minute periods.

The Best Schools Initiative (BSI) teams completed their last official year, as the BSI support from the state came to an end this year. The teams continued to be the major vehicle for change and improvement at WLC. BSI (1) revised and finalized the Student Expectations and began working on rubrics to measure these expectations. BSI (1) presented these expectations to the WLC School Board and to the community and received feedback prior to beginning their work on the rubrics.

In an effort to improve teacher performance in the classroom, the professional development committee- BSI (2) began work on what is "Effective Teaching". During the year this group, comprised of members from the Tri-District, collaborated with each other and established a rubric system that allowed teachers to conduct self-evaluation of their performance and to highlight individual strengths and weaknesses. The rubrics are to be presented to all three school districts, Wilton, Lyndeborough Central and WLC at the beginning of the 2003-2004 school year. The professional development committee also began an in-depth training in Differentiated Instructions. Through early release dates and two-day seminars during the summer, staff was given the much-needed tools to increase student success in the classroom.

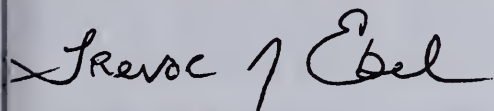
The New England Association of Schools and Colleges received WLC 5 year report and the school has been commended on its accomplishments and improvements. WLC will now enter the second half of the accreditation process and begin preparing for the on-site visit, which is four years away.

The 2002-2003 school year ended with 383 students. Graded enrollments were as follows: Grade 7-67; Grade 8-59; Grade 9-83; Grade 10-64; Grade 11-54; Grade 12-56.

New faculty members for the 2002-2003 school year include: Charlene Sousa, Physical Education; Dale Roy, Physical Science; Lois Kenick, Chemistry/Physics; Carol Young, Biology; and Walter Trachim, Technology Coordinator.

WLC School Board Chairperson, Gretchen Dunn, with Assistant Superintended, Carolann Wais, presented diplomas to fifty (50) graduates of the Class of 2003. 42% went to a four-year college, 18 % to a two-year college, and 0% to the military. The Class of 2002 scored an average of 497 Verbal and 502 on the Math portions of the SAT tests. Over \$ 150,000 was presented in scholarship monies to the 2003 graduates.

The faculty and staff is looking forward to an exciting and successful year of change to improve student achievement during the 2003-2004 school year.

A handwritten signature in black ink, reading "Trevor J. Ebel". The signature is written in a cursive style with a large, stylized "E" and "B".

Trevor J. Ebel
Principal

SPECIAL EDUCATION ANNUAL REPORT 2002-2003

The purpose of Special Education is to serve students with a variety of handicapping conditions, which impact their ability to learn. Special Education is instruction specifically designed to meet the unique needs of an educationally challenged child. The educational support services may include, but are not limited to: participation in regular education with classroom modifications, attendance in a Resource Room or language based program, participation in the Life Skills program, behavioral, physical, occupational or speech therapy.

The process and criteria for enrollment in Special Education are determined by federal and state mandated regulations. Our educational and support staff demonstrates a strong sense of dedication in identifying and serving our students' educational needs. In order to receive services, a student must meet criteria determined by federal and state guidelines. As of July 2001, the state of New Hampshire has adopted proposed changes in the Rules and Regulations. Students may be identified as having one or more of the following handicaps: specific learning disability, orthopedic impairment, mental retardation, serious emotional disturbance, other health impaired, deaf-blindness, multiple disabilities, autism, traumatic brain injury and developmental delay. Once students have gone through this process and met the criteria for receiving services, the educational team and the parents develop an Individualized Education Plan (IEP). The plan is then implemented utilizing the resources and accommodations indicated in the plan.

We are providing special education service to 350+ students from preschool through high school. Most students' educational needs are met at their own local school; some students may attend programs at different schools within the district, while a number are placed out-of-district. Such placements are made when a student's educational needs are so significant that they cannot be met in any program in the SAU.

In follow-up to the special education program approved and reviewed last year, an action plan was developed. As a result of that, a new Special Education Manual was developed and the SAU has updated forms.

The SAU Special Education staff continues to develop their expertise through ongoing professional development. They are committed to learning and to assisting the educational process for students with special needs.

The Special Education Office may be reached at 878-1491, or at our e-mail address, speced63@tellink.net.

Janet Folger, Special Education Director

TITLE I REPORT
WILTON LYNDEBOROUGH COOPERATIVE
JUNIOR/SENIOR HIGH SCHOOL DISTRICT

At the end of the 02 - 03 school year, Wilton Lyndeborough Cooperative lost about fifty percent of its Title I funding. As a result, Title I is no longer able to support a tutorial program in the school during the school year. Instead, the program hopes to provide access to summer school classes for seventh and eighth grade students who have not successfully completed their language arts and math classes. These students will receive instruction over the summer so that they can continue their education with their peers without interruption. Title I will try to make use of instructional services that are already in place in the supervisory union. Teaching services will be targeted on language arts and math. The Title I goal is to teach and encourage students to become successful and independent learners through supplemental instruction that focuses on individual student needs.

The Title I program is non-discriminatory and is open to all students, grades 1 - 8, who score below the fiftieth percentile (basic level). The project integrates language arts lower level skills of phonics, grammar, capitalization, sight words, punctuation, vocabulary, study skills, spelling, and math computation within the higher level skills of reading comprehension, written expression, and math problem solving.

Title I student growth is measured and/or monitored through report card reviews, pre and post testing of the Diagnostic Achievement Battery III, local district assessments such as first grade screenings, math and reading tests, and the state's annual student testing. Title I students maintain a portfolio of their work so that progress can be assessed during the year.

In keeping with the state's recertification requirements, our staff development reflects the need for a long-term commitment to central themes in increasing our own teaching skills. We continue to expand our knowledge of Project Read Phonology, Written Expression, Story Form, Report Form, and Linguistics; writing and vocabulary skills; and brain-based learning. We also offer staff development opportunities to all supervisory union instructional staff. Our curriculum is aligned with the district's and state's curriculum and state testing.

Every year, Title I students take part in a writing project which becomes a part of our Parents Night Celebration. This year, students studied new poetry forms and wrote poems to share with their parents. During the Celebration, parents had a chance to try the writing skills that their children had been learning and had an opportunity to participate in our Book Swap (Bring one; take one.). Some WLC high school students joined us to share parts of their new poetry publication, the WLC SCRAPBOOK, that was being published at the high school that year. Their message to the Title I students was to keep on writing poetry. It was an interesting and entertaining evening for everyone.

Title I strives to improve the teaching and services extended to our students and their parents. We upgrade our teaching skills through staff development. We try to be in close communication with our parents and work cooperatively with the schools. Our purpose is to provide the best possible learning environment for Title I students.

Submitted to: Francine Fullam, Superintendent
Submitted by: Marie Anne Commoss, Title I Director
October 30, 2003

**Notice of Public Hearing and
School Administrative Unit No. 63 Meeting**

A public hearing and SAU No. 63 board meeting will be held on Tuesday, December 2, 2003
in the library at Mascenic Regional High School, New Ipswich, NH at 7:00 PM.

(Snow date to be Thursday, December 4, 2003)

School Administrative Unit No. 63 includes the school districts of Wilton, Lyndeborough,
Wilton-Lyndeborough and Mascenic Regional.

Gretchen Dunn, Chair - SAU Board

Preliminary Budget

2004-2005

Office of the Superintendent	269,619
Special Education Administration	234,601
Business Services	171,669
Maintenance/Rental	27,049
Psychologist Services	110,854
Speech Services	128,214
OT and PT Services	138,552
Misc. SPED Grant Services	115,795
Title I	264,659
A.B.E.	11,494

Total Budget: 1,472,506

Minus Anticipated Federal Funding 538,860

Minus Application of Unreserved Fund Balance 50,000

Amount to be shared by districts: 883,646

**Apportionment to Districts
Proposed 2004-2005 Budget**

Districts:	Eq. Val. 2002	Val. %	2002-03 Pupils	Combined %	District Share	
Wilton	172,562,608	19.4	302.8	16.4	70,489	SAU
					48,443	SPED
					5,864	speech
					19,424	O.T./P.T.
				Total	144,220	
Lyndeborough	60,137,563	6.8	112.7	5.9	25,359	SAU
					22,567	SPED
					2,111	speech
					18,129	O.T./P.T.
				Total	68,166	
WL Coop	199,983,766	22.4	366.6	19.3	82,954	SAU
					59,575	SPED
					1,408	speech
					9,711	O.T./P.T.
				Total	153,648	
Mascenic	458,460,329	51.4	1480.4	58.4	251,011	SAU
					170,301	SPED
					14,074	speech
					82,226	O.T./P.T.
				Total	517,612	
Totals	891,144,266	100.00%	2262.5	100.00%	883,646	

School Administrative Unit No. 63 Apportionment Based on the Proposed 2004-2005 Budget

Basis for Apportionment of Costs Among School Districts - RSA 194-C:9:

The apportionment shall be based 1/2 on the average membership in attendance for the previous school year and 1/2 on the most recently available equalized valuation of each school district as of June 30 of the preceding school year.

2004-2005 Apportionment of Districts

District	2002 Eq.Valuation	Ratio	2002-03 ADM	Ratio	Average Ratio	2004-05 Net Budget
Wilton	172,562,608	19.4%	302.8	13.4%	16.4%	70,489
Lyndeborough	60,137,563	6.8%	112.7	5.0%	5.9%	25,359
WL Coop	199,983,766	22.4%	366.6	16.2%	19.3%	82,954
Mascenic	458,460,329	51.4%	1480.4	65.4%	58.4%	251,011
	891,144,266	100.0%	2262.5	100.0%	100.0%	429,813

District	2003-04 Ratio	2003-04 Net Budget	2004-05 Ratio	2004-05 Budget
Wilton	16.5%	66,063	16.4%	70,489
Lyndeborough	6.8%	27,226	5.9%	25,359
WL Coop	18.6%	74,471	19.3%	82,954
Mascenic	58.1%	232,623	58.4%	251,011
	100.0%	400,384	100.0%	429,813

Special Education Apportionment of Costs Based on Number of Students Served:

District	Students	Ratio	Budget
Wilton	67	16.1%	48,443
Lyndeborough	31	7.5%	22,567
WL Coop	82	19.8%	59,575
Mascenic	235	56.6%	170,301
	415	100.0%	300,886

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICTS
STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 2003

	GRADES 7-8	GRADES 9-12
<u>WILTON</u>		
BOYS	46	69
GIRLS	41	92
TOTAL	87	161
<u>LYNDEBOROUGH</u>		
BOYS	12	47
GIRLS	22	35
TOTAL	34	82
TOTAL ENROLLMENT:	121	243
PERCENT OF ATTENDANCE	96.9	96.9
AVERAGE DAILY ATTENDANCE	124.6	242.1
AVERAGE DAILY MEMBERSHIP	128.6	249.8

CENSUS REPORTS - FALL 2003 - Age 1 day to 18 years inclusive

	<u>BOYS</u>	<u>GIRLS</u>	<u>TOTAL</u>
WILTON	460	494	954
LYNDEBOROUGH	198	171	369

	<u>WILTON</u>	<u>LYNDEBOROUGH</u>
Attending Public Schools Outside District	8	
Attending Private Schools Outside District	2	16
Attending Private Schools Within District	75	
Attending Parochial Schools Outside District	43	
Home School	36	21

Georgialynn Adams	NH Community Technical Institute	Dennis MacCallum	NH Community Technical College
Jeffrey Adams	NH Technical College	Adam Mahoney	Plymouth State College
Thomas Button *	University of New England	Stephen Martus	NH Technical Institute
Jody Coleman	NH Community Technical College	Julie Palmer *	
Jennifer Dalby		Teryn Paquin	
Ashley Dunn		Lindsay Parise * >>	Plymouth State College
Christina Ferraiuolo	NH Community Technical College	Ryan Patterson	Plymouth State College
Meagan Ford	Plymouth State College	Mara Polonsky	University of Mississippi
Jenna Fullerton		Curt Riendeau	NH Community Technical College
Kimberly Gagnon		Amanda Rocca	
Brian Gauthier	Derry Police Academy	Lara Rogers-Grabazs	NH Institute of Art
Jodye Gibbons	University of New England	Erika Roll	Orange Coast College
Timothy Gill		Jillian Sargent *	Plymouth State College
Jenny Greeley	NH Technical Institute	Amanda Staiti *	University of New England
Kira Guild		Sandor Szaba	
David Hanlon	Eckerd College	Tiana Testa	University of New England
Carson Henry *		Andrew Thompson *	Clarkson University
Bonnie Hopps		Jessica Thompson	Hesser College
Christopher Hutchinson		Zohar Tobi * >>	Clark University
Arthur Jasper		Joshua Wadleigh	NH Community Technical College
Christine Kann	University of Massachusetts	Laurel Walleston *	University of New Hampshire
Jamin LaPonsie	Hesser College	Jesi Watson	
Ryan LaPorte		Krystal Webb	Pace University
Matthew Lorman		Stephanie Weissflog	
Candace Luter	Hesser College	Hans Worthington	

* Top Nine

>> National Honor Society

WILTON-LYNDEBOROUGH COOPERATIVE ADMINISTRATIVE AND TEACHING STAFF

Last Name	First Name	Degree	Yrs/Exp	Salary	Subject
ANDERSON	LELAND	BACHELORS/	5	\$28,967	HIGH SCHOOL MATHEMATICS
BAILEY	CAROLYN	MASTERS+15/	27	\$52,293	MEDIA GENERALIST
BALDWIN	J. GWYN	MASTERS+15/	28	\$52,293	HIGH SCHOOL ENGLISH
BANEY	JENNIFER	BACHELORS/	1	\$24,290	PHYSICAL SCIENCE
BARKER	DEBORAH	MASTERS/	16	\$43,416	HIGH SCHOOL GUIDANCE
BOSOWSKI	MARLENA	BACHELORS+15/	6	\$18,796	HIGH SCHOOL SPECIAL EDUCATION 60%
BOURASSA	JOYCE	BACHELORS+15/	23	\$50,181	HIGH SCHOOL MATHEMATICS
BUTTON	JAMES	BACHELORS/	28	\$49,125	HIGH & MIDDLE SCHOOL MATHEMATICS
CHANNON	WILLIAM	BACHELORS+15/	24	\$50,181	CHEMISTRY / PHYSICS
CLARK	DENISE	BACHELORS+15/	2	\$26,439	LANGUAGE / SPANISH
CLARK	OLYMPIA	BACHELORS+15/	15	\$40,582	HIGH & MIDDLE SCHOOL HOME ECONOMICS
CONTARINO	MARCIA	BACHELORS+15/	10	\$37,154	HIGH SCHOOL ENGLISH
CORDILEONE	LINDA	BACHELORS/	22	\$49,125	HIGH & MIDDLE SCHOOL BUSINESS
DAVIS	BARBARA	BACHELORS/	3	\$26,526	MIDDLE SCHOOL MATHEMATICS / SOCIAL STUDIES
DRING	MICHAEL	MASTERS+15/	5	\$32,135	HIGH SCHOOL SOCIAL STUDIES
EBEL	TREVOR	MASTERS	10	\$70,950	PRINCIPAL
FINCH	DAVID	BACHELORS/	23	\$49,125	HIGH & MIDDLE SCHOOL PHYSICAL ED / HEALTH
FORBES	CONSTANCE	MASTERS/	15	\$41,638	MIDDLE SCHOOL SCIENCE / SOCIAL STUDIES
FOX	WILLIAM	MASTERS/	6	\$32,383	MIDDLE SCHOOL SCIENCE
HANSELMAN	PAMELA	MASTERS/	12	\$38,210	HIGH & MIDDLE SCHOOL BUSINESS / LAW
HOLLAND	MARY	MASTERS/	21	\$49,249	MIDDLE SCHOOL SPECIAL EDUCATION
IANNUZZELLI	NANCY	MASTERS+15/	24	\$26,147	SPECIAL EDUCATION 50%
KALLOGER	LINDA	MASTERS+15/	19	\$48,276	MIDDLE SCHOOL SOCIAL STUDIES
MCMURRAY	MICHAEL	MASTERS/	4	\$30,888	SPECIAL EDUCATION
NEILAN	M. DOLORES	MASTERS/	12	\$41,532	MIDDLE SCHOOL SOCIAL STUDIES / ENGLISH
NOLIN	AUDRA	BACHELORS+15/	10	\$7,431	MIDDLE SCHOOL WORLD LANGUAGES
OWENS	ANNE	MASTERS/	2	\$27,495	HIGH SCHOOL ENGLISH
POLICHRONOPOULOS	MARIE	BACHELORS/	3	\$26,526	HIGH SCHOOL BIOLOGY

WILTON-LYNDEBOROUGH COOPERATIVE ADMINISTRATIVE AND TEACHING STAFF

Last Name	First Name	Degree	Yrs/Exp	Salary	Subject
POTTER, JR	ROBERT	MASTERS+15/	34	\$61,251	ASSISTANT PRINCIPAL
RAPF	CANDACE	BACHELORS	16	\$41,305	HIGH & MIDDLE SCHOOL NURSE
RASMUSSEN	GAIL	BACHELORS/	2	\$25,384	MIDDLE SCHOOL ENGLISH
SAJKO	PETER	MASTERS/	16	\$43,416	HIGH SCHOOL FRENCH / ENGLISH
SILLS	CLAIRE	MASTERS/	9	\$36,656	SPECIAL EDUCATION
SOUSA	CHARLENE	BACHELORS	4	\$26,526	PHYSICAL EDUCATION
SULLIVAN	BETSIELANE	MASTERS+15/	30	\$52,293	MIDDLE SCHOOL MATHEMATICS
TONG	NANCY	BACHELORS/	27	\$49,125	HIGH & MIDDLE SCHOOL MUSIC
WEINGART	ROSELLE	MASTERS/	0	\$26,404	MIDDLE SCHOOL GUIDANCE
WEISER	BEN	BACHERLORS/	5	\$28,967	MIDDLE SCHOOL HISTORY
WING	JUDITH	MASTERS/	21	\$49,249	HIGH & MIDDLE SCHOOL ART
WITTY	DIRK	BACHELORS/	29	\$49,125	HIGH & MIDDLE SCHOOL INDUSTRIAL ARTS
YANNONE	ERIC P.	BACHELORS+15/	31	\$50,181	HIGH SCHOOL SOCIAL STUDIES

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u>
BARRETT	CHRISTOPHER	CUSTODIAN - PART TIME
CASWELL	ANN	PERSONAL ASSISTANT
CULLEN	DOUGLAS	SCHOOL TO CAREER PROGRAM DIRECTOR
CULLINAN	LORI	SPED AIDE 1.1
DRAPER	LINDA	H & M SCHOOL SPED AIDE - 50% ATHLETIC C
FLYNN	MICHAEL	CUSTODIAN
GALLETTA	E. JOYCE	SECRETARY
GLIDDEN	DAVID	TECH COORDINATOR
GRAVELL	RACHEL	SPED AIDE 1.1
HASU	SCOTT	CUSTODIAN
MCLEAN	CATHERINE	SPED AIDE
NORTON	CYNTHIA	SECRETARY
PAYNTER	VALERIE	SPED AIDE
ROY	BARRY	CONSULTING PSYCHOLOGIST
RYAN	WILLIAM	CUSTODIAN
SANBORN	PAMELA	SPEECH PATHOLOGIST
SMITH	ROGER	IN-SCHOOL SUSPENSION MONITOR
THOMPSON	JULIE	SECRETARY
VALERI	KATHERINE	SPED AIDE
WELLS	CHRISTINE	SPED 1.1 BUS MONITOR

YEAR-END SCHOOL NURSE REPORT
WILTON - LYNDEBOROUGH COOPERATIVE MIDDLE SCHOOL-HIGH SCHOOL
2002-2003

Nursing Activities/Student Contacts:

Total Visits to the Health Office	8642
Middle School	1990
High School	6652

Injuries - Total	533
Middle School	160
High School	373
School (MS + HS)	228
Home (MS + HS)	195
(any "outside of school" injury)	
Sports (MS + HS)	42

Medications:

Total Medications Administered	5343
Middle School	1228
High School	4115

Screening: Age appropriate

(includes eyes, ears, height, weight, scoliosis)	All Students
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(This is the first year that students being screened have NOT been counted in the "Total Visits to the Health Office" number)

Professional Associations

New Hampshire School Nurses Association
National Association of School Nurses

Respectfully Submitted,

Candace G. Rapf, RN

Candace G. Rapf, RN
June 18, 2003

Treasurer's Monthly Report
Wilton-Lyndeborough Coop School District
Ending June 30, 2003

Revenues for the Month:

Date	Source	Description	Amount
6/5/2003	County of Hillsborough	H.A.P.P.Y. Grant	\$ 480.00
6/10/2003	State of New Hampshire	Breakfast/Milk	\$ 3,618.00
	State of New Hampshire	Breakfast/Milk	\$ 185.00
	State of New Hampshire	Medicaid	\$ 2,220.67
	Primerx	Refund	\$ 2,251.00
6/19/2003	State of New Hampshire	Section IV State Reapportionment	\$ 501.00
6/27/2003	Town of Lyndeborough	Final 2002/2003 Appropriation	\$ 30,488.88
	Wilton-Lyndeborough Coop	Student Activity Funds Refund	\$ 5,326.84
	Sau # 63	Project # 34330 Refund	\$ 982.08
	State of New Hampshire	Medicaid	\$ 983.32
	State of New Hampshire	Breakfast/Milk	\$ 4,184.00
	State of New Hampshire	Medicaid	\$ 673.22
6/30/2003	State of New Hampshire	Drivers Education	\$ 4,050.00
	Bank of New Hampshire	Cash Management Interest	\$ 5.85
	Bank of New Hampshire	Checking Account	\$ 29.93
	Bank of New Hampshire	CD - Interest	\$ 321.74
			\$ 56,311.81

For June 2003:	Received from District (Lyndeborough)	\$ 30,488.88
	Received from District (Wilton)	\$ -
	Received from State	\$ 4,738.00
	Federal Funds Received	\$ 11,889.41
	Received from Tuition	\$ -
	Received from Trust Funds	\$ -
	Received from Notes/Bonds	\$ -
	Interest Received	\$ 357.62
	Other Revenues Received	\$ 9,029.80

Total Revenue Received in June/2003 \$ 56,311.81

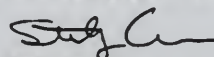
	Wilton	Lyndeborough	Total
District Assessment for FY 2002-2003	\$1,828,034.00	\$1,134,148.00	\$2,962,182.00
Received from District YTD	(\$1,835,250.00)	(\$1,134,148.00)	(\$2,969,398.00)
Due from District (balance of year)	\$7,216.00 (See Note 1)	\$0.00	(\$7,216.00)

Cash on Hand July 1, 2002	\$ 541,328.52
Total Received from Districts YTD	\$ 2,969,398.00
Total Received from State YTD	\$ 961,303.77
Total Federal Funds Received YTD	\$ 111,244.79
Total Received from Tuition YTD	\$ 6,394.00
Total Received from Trust Funds YTD	\$ -
Total Received from Notes/Bonds YTD	\$ -
Total Interest Received YTD	\$ 6,886.72
Total Other Revenue Received YTD	\$ 51,534.22
Total Receipts YTD	\$ 4,105,741.50
Less School Board Orders Paid YTD	\$ (4,461,938.02)
Balance on Hand per Treasurer's Account	\$ 186,132.00

Note 1: The Town of Wilton overpaid their 2002/2003 appropriation by this amount (\$7,216.00). This amount was refunded back to the Town of Wilton on May 15, 2003 (Check # 3043).

To the Wilton School Board and the Lyndeborough School Board:

The above is a correct statement of the transactions of the Treasurer to date.



Stanley Greene
Wilton-Lyndeborough-Lyndeborough Coop School District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Wilton/Lyndeborough Cooperative School District, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 2003, and find them correct in all aspects.

9/15/03

Date

Doris Boutwell

Auditor

9/15/03

Date

Carlene Brown

Auditor

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

Actual Expenditures for Special Education Programs and Services

(As Required by RSA 32:11-a)

Itemized Special Education Expenditures	Expenditure Amount 2001 - 2002	Expenditure Amount 2002-2003
1.) Salary/Benefits	280,710.47	334,660.37
2.) Purchased Services	117,139.91	109,870.75
3.) Supplies/Equipment	2,763.40	3,453.87
4.) Tuition	304,327.56	470,108.64
5.) Transportation	125,430.00	135,155.66
Total Expenditures	830,371.34	1,053,249.29
Itemized Revenue Sources	Revenue Amount 2001 - 2002	Revenue Amount 2002-2003
1.) Catastrophic Aid	140,386.23	93,229.13
2.) Adequacy Grant	209,917.00	181,774.00
3.) IDEA Entitlement (Grant)	27,453.00	53,831.00
4.) Medicaid	28,745.49	55,751.40
5.) Private Insurance	0.00	0.00
Total Revenues	406,501.72	384,585.53
Actual District Cost for Special Education	\$ 423,869.62	668,663.76

WILTON-LYNDEBOROUGH SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 2003
STATEMENT OF REVENUES

	<u>GENERAL</u>	<u>TRUST</u>	<u>FOOD SERVICE</u>	<u>ALL OTHER</u>
1000 REVENUE FROM LOCAL SOURCES				
1111 CURRENT APPROPRIATION	\$ 2,129,538.00			
1311 TUITION	\$ 6,394.00			
1500 EARNINGS ON INVESTMENTS	\$ 6,866.72	\$ 1,758.53		
1600 FOOD SERVICE REVENUE			\$ 103,770.95	
1990 OTHER LOCAL REVENUE	\$ 14,924.42		\$ 2,683.04	
3000 REVENUE FROM STATE SOURCES				
3111 ADEQUACY AID (GRANT)	\$ 717,057.00			
3112 ADEQUACY AID (STATE TAX)	\$ 832,644.00			
3210 SCHOOL BUILDING AID	\$ 130,000.00			
3230 CATASTROPHIC AID	\$ 93,229.13			
3242 VOCATIONAL TRANSPORTATION	\$ 1,254.64			
3290 OTHER RESTRICTED STATE AID	\$ 18,290.00		\$ 1,589.00	
4000 REVENUE FROM FEDERAL SOURCES				
4590 OTHER RESTRICTED FEDERAL AID	55751.40		36021.00	\$ 41,944.01
TOTAL REVENUES	\$ 4,005,949.31	\$ 1,758.53	\$ 144,063.99	\$ 41,944.01

FINANCIAL REPORT OF SCHOOL BOARD
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 2003

EXPENDITURES		2002-2003
REGULAR EDUCATION PROGRAM		
1100-112	TEACHER SALARIES	1,188,056.00
200	EMPLOYEE BENEFITS	322,228.96
430	REPAIRS & MAINT. SERVICES	7,726.52
442	RENTAL OF EQUIPMENT	5,884.50
610	GEN. SUPPLIES/PAPER/TESTS	35,492.62
641	BOOKS & OTHER PRINTED MEDIA	26,967.48
650	COMPUTER SOFTWARE	5,863.60
731	NEW EQUIPMENT	8,180.14
735	REPLACEMENT EQUIPMENT	3,439.50
1120-114	SUBSTITUTE TEACHER SALARIES	28,346.45
200	EMPLOYEE BENEFITS	2,282.67
1130-114	HOMEBOUND/TUTOR/ESL	1,905.40
200	EMPLOYEE BENEFITS	113.01
SPECIAL EDUCATION PROGRAMS		
1210 112	SPED TEACHER SALARIES	160,904.20
200	EMPLOYEE BENEFITS	36,360.59
430	REPAIRS & MAINT. SERVICES	34.00
610	GEN. SUPPLIES/PAPER/TESTS	491.27
641	BOOKS & OTHER PRINTED MEDIA	1,079.35
650	COMPUTER SOFTWARE	176.10
731	NEW EQUIPMENT	1,588.95
1211-114	SPED TEACHER AIDE SALARIES	75,339.76
200	EMPLOYEE BENEFITS	6,158.96
1212-122	SPED SUMMER TUTORS SALARIES	7,228.87
220	EMPLOYEE BENEFITS	626.03
1213-114	SPED TUTOR SALARIES	6,047.31
200	EMPLOYEE BENEFITS	240.66
OTHER SPECIAL EDUCATION PROGRAMS		
1290-561	PUBLIC-IN STATE TUITION	26,601.65
569	PRIVATE - IN & OUT OF STATE TUITION	443,506.99
VOCATIONAL PROGRAMS		
1390-561	VOCATIONAL ED. TUITION	7,089.85
591	SERVICES PURCHASED/PRIVATE SOUR	1,000.00
OTHER INSTRUCTIONAL PROGRAMS		
1410-112	CO-CURRICULAR SALARIES-ACADEMIC	12,930.00
200	EMPLOYEE BENEFITS	1,316.04
610	GENERAL SUPPLIES/PAPER	93.85
810	DUES & FEES	830.00
890	MISCELLANEOUS	50.00

1420-112	CO-CURRICULAR SALARIES-ATHLETIC	31,310.00
200	EMPLOYEE BENEFITS	2,760.70
430	REPAIRS & MAINT. SERVICES	10,586.66
591	PURCHASED SERVICES/PRIVATE SOUR	15,749.34
610	GEN. SUPPLIES/PAPER	3,097.30
735	REPLACEMENT EQUIPMENT	4,136.56
810	DUES & FEES	2,328.00
890	MISCELLANEOUS	415.57

1490-591	PURCHASED SERVICES/PRIVATE SOUR	16,950.00
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COUNSELING SERVICES

2122-112	GUIDANCE SALARIES	81,395.20
200	EMPLOYEE BENEFITS	13,169.77
321	CONTRACTED SERVICES	300.00
430	REPAIRS& MAINTENANCE SERVICES	210.00
610	GEN. SUPPLIES/PAPER/TESTS	1,502.25
641	BOOKS & OTHER PRINTED MEDIA	148.40
735	REPLACEMENT EQUIPMENT	150.00
810	DUES & FEES	75.00

2129-114	GUIDANCE SECRETARY SALARY	13,929.52
200	EMPLOYEE BENEFITS	1,184.43

HEALTH SERVICES

2134-112	NURSES SALARIES	41,375.00
200	EMPLOYEE BENEFITS	6,854.27
430	REPAIRS & MAINTENANCE SERVICES	55.00
610	GENERAL SUPPLIES/PAPER	649.18
641	BOOKS & OTHER PRINTED MEDIA	30.36
735	REPLACEMENT EQUIPMENT	600.00
810	DUES & FEES	110.00

SPECIAL ED SUPPORT SERVICES

2142-323	PSYCHOLOGICAL TESTING SERVICES	250.00
2152-323	SPEECH SERVICES	10,775.85
2163-323	P.T. SERVICES/ O.T. SERVICES	535.00
2190-323	OTHER STUDENT SUPPORT SERVICES	10,383.59

PSYCHOLOGICAL COUNSELING SERVICES

2143-114	ASSOCIATE PSYCHOLOGIST	37,734.00
200	EMPLOYEE BENEFITS	4,019.99
610	GENERAL SUPPLIES/TESTS/PAPER	118.20

SPECIAL ED RELATED SERVICES - SAU

2159-323	SPEECH SERVICES	2,457.00
2191-323	OCCUPATIONAL & PHYSICAL THERAPY	4,717.00

IMPROVEMENT OF INST. SERVICES

2210-240	TUITION REIMBURSEMENT	6,909.53
290	STAFF DEVELOPMENT	6,240.67

2212-290	INSTR. & CURRICULUM DEV.	1,643.62
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EDUCATIONAL MEDIA SERVICES

2222-112	MEDIA GENERALIST SALARY	52,293.00
200	EMPLOYEE BENEFITS	10,076.08
430	REPAIRS & MAINT. SERVICES	820.54

610	GEN. SUPPLIES/PAPER	1,085.39
641	BOOKS & OTHER PRINTED MEDIA	6,799.76
649	OTHER INFORMATION RESOURCES	1,268.07
650	COMPUTER SOFTWARE	1,739.83
810	DUES & FEES	80.00
AUDIO VISUAL SUPPLIES		
2223-532	DATA COMMUNICATIONS/INTERNET	480.00
610	GEN. SUPPLIES/PAPER	311.94
650	COMPUTER SOFTWARE	1,125.00
SCHOOL BOARD SERVICES		
2311-120	SCHOOL BOARD MEMBERS	500.00
220	SOCIAL SECURITY	7.25
2312-120	CLERK	125.00
220	SOCIAL SECURITY	9.56
2313-120	TREASURER	600.00
220	SOCIAL SECURITY	45.90
2317-120	AUDITORS	900.00
220	SOCIAL SECURITY	15.30
2318-330	PROFESSIONAL SERVICES (LEGAL)	34,721.62
520	S. B. LIABILITY INSURANCE	2,500.00
534	POSTAGE	407.92
540	ADVERTISING	4,001.43
610	GEN. SUPPLIES/PAPER	2,042.72
810	DUES & FEES	2,448.07
890	MISCELLANEOUS	2,845.60
EXECUTIVE ADMINISTRATION SERVICES - SAU		
2321-312	OFFICE OF THE SUPERINTENDENT	74,762.00
SPECIFIC AREA ADMINISTRATION SERVICES - SAU		
2332-319	SPED ADMINISTRATION	54,644.00
SUPPORT SERVICES - SCHOOL ADMINISTRATION		
2410-113	PRINCIPAL SALARY	125,139.40
200	EMPLOYEE BENEFITS	35,459.55
430	REPAIRS & MAINT. SERVICES	1,256.20
531	TELEPHONE	9,646.68
534	POSTAGE	3,372.11
550	PRINTING	2,189.26
580	TRAVEL/CONFERENCES	1,246.59
610	GEN. SUPPLIES/PAPER	731.78
650	COMPUTER SOFTWARE	1,268.00
731	NEW EQUIPMENT	4,453.99
735	REPLACEMENT EQUIPMENT	14,016.00
810	DUES & FEES	2,925.00
2411-114	SECRETARIES SALARIES	52,161.95
200	BENEFITS	10,969.21
2490-890	GRADUATION/ASSEMBLIES	3,011.07
OPERATION & MAINTENANCE OF PLANT		
2620-114	CUSTODIAL SALARIES	93,506.83
200	EMPLOYEE BENEFITS	24,639.62
411	WATER/SEWERAGE	13,198.00

421	DISPOSAL SERVICES	6,866.94
422	SNOW PLOWING SERVICES	1,800.00
424	LAWN & GROUNDS CARE	1,291.21
430	REPAIRS & MAINT. SERVICES	30,322.85
520	BUILDING INSURANCE	8,750.00
580	CUSTODIAL TRAVEL	1,100.00
610	GEN. SUPPLIES/PAPER	8,402.60
622	ELECTRICITY	55,304.36
623	BOTTLED GAS	274.52
624	OIL	33,943.00
731	NEW EQUIPMENT	15,347.72
735	REPLACEMENT EQUIPMENT	3,945.05
STUDENT TRANSPORTATION		
2721-519	STUDENT TRANSPORTATION	1,774.46
2722-519	SPED TRANSPORTATION (ALL)	135,155.66
2743-519	VOCATIONAL TRANSPORTATION	27,320.00
2744-519	ATHLETIC TRANSPORTATION	20,456.55
2745-519	FIELD TRIP/CO-CURRICULAR TRANSP.	3,571.25
2844-112	TECHNICAL COORDINATOR	24,000.00
200	EMPLOYEE BENEFITS	5,924.02
610	GENERAL SUPPLIES/PAPER	300.00
DEBT SERVICE		
5110-910	PRINCIPAL ON DEBT	325,000.00
5120-830	INTEREST ON DEBT	292,262.50
5251-930	TRANSFER TO CAPITAL RESERVE FUND	
FUND TRANSFERS		
5221-930	TRANSFER TO FOOD SERVICE	36,313.00
5251-930	TRANSFER TO CAPITAL RESERVE FUND W.A.	
TOTAL EXPENDITURES		4,456,311.15

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
BALANCE SHEET
FOR THE YEAR ENDING JUNE 30, 2003

	GENERAL	TRUST/ AGENCY	FOOD SERVICE	OTHER
ASSETS				
CASH	\$ 186,132.00	\$ 155,361.73	\$ 18,110.83	
INVESTMENTS				
INTERFUND RECEIVABLES	\$ 2,360.77			
INTERGOVERNMENTAL RECEIVABLES			\$ 2,585.00	\$ 32,944.01
OTHER RECEIVABLES	\$ 300.00		\$ 468.52	
TOTAL ASSETS	\$ 188,792.77	\$ 155,361.73	\$ 21,164.35	\$ 32,944.01
LIABILITIES				
INTERFUND PAYABLES				\$ 2,360.77
INTERGOVERNMENTAL PAYABLES				\$ 30,583.24
OTHER PAYABLES	\$ 76,088.68		\$ 75.41	
OTHER CURRENT LIABILITIES			\$ 375.63	
ACCRUED EXPENSES				
TOTAL LIABILITIES	\$ 76,088.68		\$ 451.04	\$ 32,944.01
RESERVED FOR AMOUNTS VOTED				
RESERVED FOR SPECIAL PURPOSES		\$ 155,361.73	\$ 20,713.31	
UNRESERVED FUND BALANCE	\$ 112,704.09			
TOTAL LIABILITIES & FUND EQUITY	\$ 188,792.77	\$ 155,361.73	\$ 21,164.35	\$ 32,944.01

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 2003

	GENERAL	FOOD SERVICE	CAPITAL PROJECTS	ALL OTHER	TRUST
FUND EQUITY JULY 1, 2002	\$ 519,998.30	\$ 10,905.88			\$ 153,603.20
ADDITIONS:					
REVENUE	\$ 4,005,949.31	\$ 144,063.99		\$ 41,944.01	\$ 1,758.53
OTHER ADDITIONS	\$ 10,258.44				
DELETIONS:					
EXPENDITURES	\$ 4,421,338.15	\$ 134,113.98		\$ 41,944.01	
OTHER DELETIONS	\$ 2,163.81	\$ 142.58			
FUND EQUITY JUNE 30, 2003	\$ 112,704.09	\$ 20,713.31		\$	\$ 155,361.73

1999 SERIES B NON GUARANTEED



20 YEAR DEBT SCHEDULE FOR

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

NEW HAMPSHIRE MUNICIPAL BOND BANK
10 PARK STREET, SUITE 102

DATE PREPARED:

08/28/99
CONCORD, NEW HAMPSHIRE 03301-6303
(603) 271-2595 or 1 (800) 393-6422

BONDS DATED: 7/22/99

08/15/99 FAX (603) 271-3937

INTEREST START DATE: 203 days

07/22/99 EMAIL ADDRESS: NHMBB@AOL.COM

FIRST INTEREST PAYMENT:

02/15/2000

NET INTEREST COST:

5.2000%

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	02/15/2000				\$185,797.09	\$185,797.09	\$185,797.09
1	08/15/2000	\$8,476,775.00	\$321,775.00	4.500%	184,748.19	486,521.19	
	02/15/2001				157,506.25	157,506.25	644,027.44
2	08/15/2001	6,155,000.00	325,000.00	4.500%	157,506.25	482,506.25	
	02/15/2002				150,193.75	150,193.75	632,700.00
3	08/15/2002	5,830,000.00	325,000.00	5.000%	150,193.75	475,193.75	
	02/15/2003				142,068.75	142,068.75	617,262.50
4	08/15/2003	5,505,000.00	325,000.00	5.000%	142,068.75	467,068.75	
	02/15/2004				133,943.75	133,943.75	601,012.50
5	08/15/2004	5,180,000.00	325,000.00	5.000%	133,943.75	458,943.75	
	02/15/2005				125,818.75	125,818.75	564,762.50
6	08/15/2005	4,855,000.00	325,000.00	5.000%	125,818.75	450,818.75	
	02/15/2006				117,693.75	117,693.75	568,512.50
7	08/15/2006	4,530,000.00	325,000.00	5.000%	117,693.75	442,693.75	
	02/15/2007				109,568.75	109,568.75	552,262.50
8	08/15/2007	4,205,000.00	325,000.00	5.000%	109,568.75	434,568.75	
	02/15/2008				101,443.75	101,443.75	536,012.50
9	08/15/2008	3,880,000.00	325,000.00	5.000%	101,443.75	426,443.75	
	02/15/2009				93,318.75	93,318.75	519,762.50
10	08/15/2009	3,555,000.00	325,000.00	5.250%	93,318.75	418,318.75	
	02/15/2010				84,787.50	84,787.50	503,106.25
11	08/15/2010	3,230,000.00	325,000.00	5.250%	84,787.50	409,787.50	
	02/15/2011				76,256.25	76,256.25	486,043.75
12	08/15/2011	2,905,000.00	325,000.00	5.250%	76,256.25	401,256.25	
	02/15/2012				67,725.00	67,725.00	468,981.25
13	08/15/2012	2,580,000.00	325,000.00	5.250%	67,725.00	392,725.00	
	02/15/2013				59,193.75	59,193.75	451,918.75
14	08/15/2013	2,255,000.00	325,000.00	5.250%	59,193.75	384,193.75	
	02/15/2014				50,662.50	50,662.50	434,856.25
15	08/15/2014	1,930,000.00	325,000.00	5.250%	50,662.50	375,662.50	
	02/15/2015				42,131.25	42,131.25	417,793.75
16	08/15/2015	1,605,000.00	325,000.00	5.250%	42,131.25	367,131.25	
	02/15/2016				33,600.00	33,600.00	400,731.25
17	08/15/2016	1,280,000.00	320,000.00	5.250%	33,600.00	353,600.00	
	02/15/2017				25,200.00	25,200.00	378,800.00
18	08/15/2017	960,000.00	320,000.00	5.250%	25,200.00	345,200.00	
	02/15/2018				16,800.00	16,800.00	362,000.00
19	08/15/2018	640,000.00	320,000.00	5.250%	16,800.00	336,800.00	
	02/15/2019				8,400.00	8,400.00	345,200.00
20	08/15/2019	320,000.00	320,000.00	5.250%	8,400.00	328,400.00	328,400.00
TOTALS			\$6,476,775.00		\$3,543,168.28	\$10,019,943.28	\$10,019,943.28

**Wilton-Lyndeborough Cooperative School District
Budget Comparison 2004-2005**

Regular Education

Account Number	Description	2003-04	2004-05	Plus/Minus
1100	Regular Education	1,687,610	1,697,395	9,785
1390	Vocational Programs	22,000	15,900	-6,100
1410/20/90	Other instructional Programs	108,427	107,430	-997
2122/29	Counseling Services	119,551	110,076	-9,475
2134	Health Services	51,514	49,364	-2,150
2210/12	Improvement of Instruction	19,200	24,200	5,000
2222/3	Educational Media Services	77,623	73,079	-4,544
2310/19	School Board Services	19,458	19,338	-120
2321	Exec. Administration Services (SAU)	74,471	82,954	8,483
2410/11/90	School Administration Services	275,383	284,516	9,133
2620	Operation & Maintenance of Plant Services	303,902	317,349	13,447
2721/25	Regular Transportation Services	55,873	59,835	3,962
2844	Operation of information Services	32,136	32,381	245
5110	Debt Service	601,263	584,943	-16,320
5221/51	Fund Transfers	36,000	36,000	0
Regular Education Totals		3,484,411	3,494,760	10,349 0.2%

Special Education

Account Number	Description	2003-04	2004-05	Plus/Minus
1210	Special Education	313,902	313,753	-149
1290	SPED Tuition	407,000	822,454	415,454
2142/2190	SPED Support Services	49,804	73,700	23,896
2143	Psychological Counseling Services	43,624	44,715	1,091
2159/61	SPED Related Services (SAU)	9,095	11,119	2,024
2332	Special Administration Services (SAU)	50,103	59,575	9,472
2721/25	SPED Transportation Services	133,358	162,912	29,554
Special Education Totals		1,006,886	1,488,228	481,342 10.7%

Grand Total	4,491,297	4,982,988	491,691
	Increase over 2003-04 budget		10.9%

		Expended 2002-03 Middle	Expended 2002-03 High	Expended 2002-03 Total	Budgeted 2002-03 Total	Budgeted 2003-04 Total	Proposed 2004-05 Total	Proposed 2004-05 Middle	Proposed 2004-05 High
	Wilton Lyndeborough Cooperative School District								
	Regular Education Program								
1100	112 Teacher Salaries	394,106.42	793,949.58	1,186,056.00	1,177,506	1,193,902	1,177,706	396,554	781,152
1100	211 Medical Insurance	62,070.32	115,548.17	177,618.49	178,913	183,803	209,082	83,832	125,450
1100	212 Dental Insurance	5,968.95	10,890.04	16,858.99	15,752	19,244	21,444	8,578	12,866
1100	213 Life Insurance	369.92	737.28	1,107.20	1,131	1,131	1,131	379	752
1100	214 Disability Insurance	1,037.94	2,100.62	3,138.56	2,713	2,713	3,478	1,182	2,296
1100	220 Social Security	29,040.91	58,790.74	87,831.65	90,079	91,334	90,094	30,336	59,758
1100	232 Retirement	10,200.04	20,576.07	30,776.11	30,380	31,519	31,091	10,469	20,622
1100	250 Unemployment	455.23	641.97	1,097.20	1,034	1,034	1,034	429	605
1100	260 Workers' Compensation	1,267.03	2,533.73	3,800.76	11,657	9,909	9,657	3,252	6,405
	Total	504,516.76	1,005,768.20	1,510,284.96	1,509,165	1,534,589	1,544,717	534,811	1,009,906
1100	430 Repairs & Maintenance Services	2,339.59	4,786.93	7,126.52	10,529	10,814	11,175	4,470	6,705
1100	442 Rental of Equipment	2,353.80	3,530.70	5,884.50	6,220	15,020	15,020	6,008	9,012
1100	610 General Supplies/Paper/Tests	11,841.51	23,651.11	35,492.62	40,033	42,858	44,403	17,761	26,642
1100	641 Books & Other Printed Media	5,818.06	21,149.42	26,967.48	31,714	20,470	25,250	10,100	15,150
1100	650 Computer Software	441.38	5,422.22	5,863.60	6,052	6,130	11,080	4,432	6,648
1100	731 New Equipment	1,706.74	6,473.40	8,180.14	9,038	12,688	3,848	1,539	2,309
1100	735 Replacement Equipment	818.18	2,621.32	3,439.50	5,290	8,612	5,478	2,191	3,287
	Total	25,919.26	67,635.10	93,554.38	108,876	116,592	116,254	48,501	69,753
1120	114 Substitute Teacher Salaries	11,792.75	18,553.70	28,346.45	30,000	30,000	30,000	12,000	18,000
1120	220 Social Security	876.92	1,232.51	2,109.43	2,295	2,295	2,295	918	1,377
1120	250 Unemployment	38.20	38.20	76.40	72	72	72	36	36
1120	260 Workers' Compensation	38.80	58.04	96.84	297	249	246	98	148
	Total	12,746.67	17,882.45	30,828.12	32,664	32,616	32,613	13,052	19,561
1130	114 Homebound/ESL/Tutor Salaries	1,233.40	672.00	1,905.40	3,500	3,500	3,500	1,750	1,750
1130	220 Social Security	34.28	51.40	85.68	268	268	268	133	135
1130	250 Unemployment	7.42	8.50	15.92	15	15	15	7	8
1130	260 Workers' Compensation	5.54	5.87	11.41	35	30	28	14	14
	TOTAL	1,280.64	737.77	2,018.41	3,818	3,813	3,811	1,904	1,907
	Regular Education Program Totals	544,463.33	1,092,023.52	1,638,486.85	1,654,523	1,887,610	1,697,395	598,288	1,101,127

	Wilton Lyndeborough Cooperative School District	Expended 2002-03 Middle	Expended 2002-03 High	Expended 2002-03 Total	Budgeted 2002-03 Total	Budgeted 2003-04 Total	Proposed 2004-05 Total	Proposed 2004-05 Middle	Proposed 2004-05 High
	Special Education Programs								
1210 112	Special Education Teacher Salaries	80,187.00	80,717.20	160,904.20	155,306	159,535	161,736	81,132	80,604
1210 211	Medical Insurance	13,152.88	4,334.23	17,487.11	17,503	17,640	19,859	7,943	11,916
1210 212	Dental Insurance	1,318.05	543.64	1,861.69	1,825	2,145	1,118	447	671
1210 213	Life Insurance	76.80	38.40	115.20	117	117	117	78	39
1210 214	Disability Insurance	213.91	98.93	312.84	232	318	357	143	214
1210 220	Social Security	5,668.86	6,126.97	11,995.83	11,881	12,205	12,373	6,207	6,166
1210 232	Retirement	2,068.75	1,827.04	3,895.79	2,956	3,108	4,322	2,168	2,154
1210 250	Unemployment	76.40	114.60	191.00	180	180	180	72	108
1210 260	Workers' Compensation	251.38	249.75	501.13	1,537	1,324	1,326	665	661
	Total	103,214.03	94,050.76	197,264.79	191,537	196,572	201,388	98,855	102,533
1210 430	Repairs & Maintenance Services	6.75	27.25	34.00	240	0	100	40	60
1210 610	General Supplies/Paper/Tests	277.49	213.78	491.27	640	900	900	360	540
1210 641	Books & Other Printed Media	107.57	971.78	1,079.35	950	1,400	1,200	480	720
1210 650	Computer Software	0.00	176.10	176.10	970	900	250	100	150
1210 731	New Equipment	0.00	1,588.95	1,588.95	0	275	900	360	540
1210 755	Replacement Equipment	0.00	0.00	0.00	0	0	175	70	105
	Total	391.81	2,977.86	3,369.67	2,800	3,475	3,350	1,410	2,115
1211 114	SPED Aide Salaries	45,395.10	29,944.66	75,339.76	63,653	88,746	85,982	25,021	60,961
1211 220	Social Security	3,473.15	2,290.46	5,763.61	4,869	6,789	6,578	1,914	4,664
1211 250	Unemployment	95.51	94.43	189.94	179	288	288	108	180
1211 260	Workers' Compensation	103.68	101.73	205.41	630	736	705	205	500
	Total	49,067.44	32,431.28	81,498.72	69,331	96,559	93,553	27,248	66,305
1212 122	SPED Tutors - Summer	7,228.87	0.00	7,228.87	6,000	6,000	8,000	4,000	4,000
1212 220	Social Security	553.03	0.00	553.03	459	459	612	306	306
1212 232	Retirement	24.77	0.00	24.77	174	174	212	106	106
1212 250	Unemployment	28.67	0.00	28.67	27	27	36	18	18
1212 260	Workers' Compensation	19.56	0.00	19.56	60	50	66	33	33
	Total	7,854.90	0.00	7,854.90	6,720	6,710	8,928	4,463	4,463

	Wilton Lyndeborough Cooperative School District	Expended 2002-03 Middle	Expended 2002-03 High	Expended 2002-03 Total	Budgeted 2002-03 Total	Budgeted 2003-04 Total	Proposed 2004-05 Total	Proposed 2004-05 Middle	Proposed 2004-05 High
	Special Education Programs continued								
1213 114	SPED Tutor Salaries	4,877.31	1,170.00	6,047.31	18,888	9,720	6,000	2,400	3,800
1213 220	Social Security	0.00	89.51	89.51	1,445	743	459	184	275
1213 250	Unemployment	83.82	6.36	90.18	85	43	27	11	16
1213 260	Workers' Compensation	56.73	4.24	60.97	187	80	50	20	30
	Total	5,017.86	1,270.11	6,287.97	20,603	10,586	6,536	2,615	3,921
	Special Education Program Totals	165,546.04	130,730.01	296,276.05	290,991	313,902	313,753	134,591	179,337
	Other Special Programs								
1290 561	Public - In State Tuition	1,442.43	25,159.22	26,601.65	37,228	31,000	7,800	0	7,800
1290 562	Public - Out of State Tuition	0.00	0.00	0.00	0	0	0	0	0
1290 563	Private - In & Out of State Tuition	196,147.42	247,359.57	443,506.99	425,659	376,000	814,654	75,000	739,654
	Other Special Program Totals	197,589.85	272,518.79	470,108.64	462,887	407,000	822,454	75,000	747,454
	Vocational Programs								
1390 561	Vocational Education Tuition	0.00	7,089.85	7,089.85	29,400	21,000	15,000	0	15,000
1390 591	Services Purchased/Private Sources	0.00	1,000.00	1,000.00	1,000	1,000	900	0	900
	Vocational Program Totals	0.00	8,089.85	8,089.85	30,400	22,000	15,900	0	15,900
	Other Instructional Programs								
1410 112	Co-Curricular Salaries - Academic	3,137.99	9,792.01	12,930.00	12,580	16,230	13,603	3,090	10,513
1410 220	Social Security	220.57	735.29	955.86	962	1,242	1,040	238	804
1410 232	Retirement	82.12	206.71	288.83	323	429	360	82	278
1410 250	Unemployment	12.72	38.20	50.92	48	48	48	12	36
1410 260	Workers' Compensation	11.09	29.34	40.43	124	135	111	25	86
	Total	3,444.49	10,801.55	14,246.04	14,037	18,084	15,162	3,445	11,717
1410 610	General Supplies/Paper	0.00	93.85	93.85	1,000	1,000	1,000	400	600
1410 731	New Equipment	0.00	0.00	0.00	0	0	0		
1410 810	Dues & Fees	450.00	380.00	830.00	1,200	1,200	1,250	526	724
1410 890	Miscellaneous	20.00	30.00	50.00	400	400	400	160	240
	Total	470.00	503.85	973.85	2,600	2,600	2,650	1,086	1,564

		Wilton Lyndeborough Cooperative School District	Expend 2002-03 Middle	Expend 2002-03 High	Expend 2002-03 Total	Expend 2002-03 Total	Budgeted 2002-03 Total	Budgeted 2003-04 Total	Proposed 2004-05 Total	Proposed 2004-05 Middle	Proposed 2004-05 High
		Counseling Services cont'd									
2122	321	Contracted Service	120.00	180.00	300.00	300	300	300	300	120	180
2122	430	Repairs & Maintenance Services	0.00	210.00	210.00	300	300	300	0	0	0
2122	610	General Supplies/Paper/Tests	1,004.10	498.15	1,502.25	1,950	1,950	1,950	2,235	1,400	835
2122	641	Books & Other Printed Media	15.80	132.80	148.40	400	300	300	300	120	180
2122	650	Computer Software	0.00	0.00	0.00	0	600	0	0	0	0
2122	731	New Equipment	0.00	0.00	0.00	0	0	0	229	229	0
2122	735	Replacement Equipment	0.00	150.00	150.00	150	0	0	0	0	0
2122	810	Dues & Fees	30.00	45.00	75.00	125	100	100	130	52	78
		Total	1,169.90	1,215.75	2,385.65	3,225	3,550	3,194	1,921	1,273	
2129	114	Guidance Secretary Salary	5,584.01	8,365.51	13,929.52	13,053	13,376	13,780	5,512	8,268	
2129	220	Social Security	425.82	639.83	1,065.85	998	1,023	1,054	422	632	
2129	250	Unemployment	38.20	38.20	76.40	72	36	36	18	18	
2129	260	Workers' Compensation	16.95	25.43	42.38	130	111	113	45	68	
		Total	6,044.98	9,068.97	15,113.95	14,253	14,546	14,983	5,997	8,986	
		Counseling Services Totals	48,009.29	64,055.28	112,064.57	115,157	119,551	110,076	44,384	85,692	
		Health Services									
2134	112	Nurses Salary	16,550.00	24,825.00	41,375.00	41,305	43,048	41,305	16,522	24,783	
2134	211	Medical Insurance	719.73	1,079.80	1,799.33	1,700	1,700	1,700	680	1,020	
2134	212	Dental Insurance	144.96	217.44	362.40	358	418	430	172	258	
2134	213	Life Insurance	15.36	23.04	38.40	39	39	39	16	23	
2134	214	Disability Insurance	44.64	66.93	111.57	112	116	128	52	74	
2134	220	Social Security	1,305.99	1,958.82	3,264.81	3,160	3,293	3,160	1,264	1,896	
2134	232	Retirement	442.58	663.65	1,106.21	1,065	1,137	1,090	436	654	
2134	250	Unemployment	14.86	23.34	38.20	36	36	36	14	22	
2134	260	Workers' Compensation	53.47	79.88	133.35	409	357	338	135	203	
		Total	19,291.57	28,937.70	48,229.27	48,182	50,144	48,224	19,291	28,933	
2134	430	Repairs & Maintenance Services	22.00	33.00	55.00	115	45	70	28	42	
2134	610	General Supplies/Paper	259.67	389.51	649.18	900	900	900	360	540	
2134	641	Books & Other Printed Media	12.14	18.22	30.36	90	60	65	26	39	

		Expended 2002-03 Total	Expended 2002-03 High	Expended 2002-03 Middle	Budgeted 2002-03 Total	Budgeted 2002-03 Total	Budgeted 2004-04 Total	Proposed 2004-05 Total	Proposed 2004-05 Middle	Proposed 2004-05 High
	Wilton Lyndeborough Cooperative School District									
	Health Services continued									
2134	731 New Equipment	0.00	0.00	0.00	0	0	0	0	0	0
2134	735 Replacement Equipment	240.00	360.00	800.00	600	250	0	0	0	0
2134	810 Dues & Fees	44.00	66.00	110.00	85	115	105	42	42	63
	Total	577.81	866.73	1,444.54	1,790	1,370	1,140	456	456	684
	Health Services Totals	19,889.38	29,804.43	49,873.81	49,972	51,514	49,384	19,747	19,747	29,617
	SPED Support Services									
2142	323 Psychological Testing Services	0.00	250.00	250.00	1,200	5,500	1,000	400	400	600
2143	323 Psychological Counseling Services	0.00	0.00	0.00	10,000	8,000	0	0	0	0
2152	323 Speech Services	2,475.35	8,300.50	10,775.85	9,000	13,604	26,000	10,400	10,400	15,600
2153	323 Audiological Testing Services	0.00	0.00	0.00	300	0	0	0	0	0
2163	323 P.T. Services/O.T. Services	0.00	535.00	535.00	7,000	12,700	21,700	8,660	8,660	13,020
2190	323 Other Student Support Services	7.99	10,375.60	10,383.59	5,000	10,000	25,000	10,000	10,000	15,000
	SPED Support Services Totals	2,483.34	19,481.10	21,944.44	32,500	49,604	73,700	29,480	29,480	44,220
	Psychological Counseling Services									
2143	114 Associate Psychologist	15,093.60	22,640.40	37,734.00	37,734	38,866	40,032	16,013	16,013	24,019
2143	220 Social Security	1,154.86	1,731.80	2,888.88	2,887	2,973	3,062	1,225	1,225	1,837
2143	232 Retirement	389.51	584.00	973.51	973	1,026	1,057	423	423	634
2143	250 Unemployment	14.86	23.34	38.20	36	36	36	14	14	22
2143	260 Workers' Compensation	48.58	73.04	121.62	373	323	328	131	131	197
	Total	16,701.41	25,052.58	41,753.99	42,003	43,224	44,515	17,806	17,806	26,709
2143	580 Travel/Conferences	0.00	0.00	0.00	100	100	100	40	40	60
2143	610 General Supplies/Tests/Paper	59.10	59.10	118.20	500	300	100	40	40	60
2143	890 Miscellaneous	0.00	0.00	0.00	0	0	0	0	0	0
	Total	59.10	59.10	118.20	600	400	200	80	80	120
	Psychological Services Totals	16,760.51	25,111.88	41,872.19	42,603	43,824	44,715	17,888	17,888	26,829

		Expended 2002-03 Middle	Expended 2002-03 High	Expended Total	Budgeted 2002-03 Total	Budgeted 2003-04 Total	Proposed 2004-05 Total	Proposed 2004-05 Middle	Proposed 2004-05 High
	Wilton Lyndeborough Cooperative School District								
	SPED Related Services - SAU								
2159	323 Speech Services	983.00	1,474.00	2,457.00	2,457	2,258	1,408	563	845
2191	323 O.T and P.T. Services	1,887.00	2,830.00	4,717.00	4,717	6,837	9,711	3,884	5,827
	Total	2,870.00	4,304.00	7,174.00	7,174	9,095	11,119	4,447	6,672
	Related Services SAU - Total	2,870.00	4,304.00	7,174.00	7,174	9,095	11,119	4,447	6,872
	Improvement of Inst. Services								
2210	240 Tuition Reimbursement	2,765.42	4,144.11	6,909.53	6,000	6,000	6,000	2,400	3,600
2210	290 Staff Development-teachers	2,604.25	3,636.42	8,240.67	11,000	8,000	8,000	3,200	4,800
2210	649 Other Information Resources	0.00	0.00	0.00	200	200	200	80	120
	Total	5,369.67	7,780.53	13,150.20	17,200	14,200	14,200	5,680	8,520
2212	290 Instr. & Curriculum Development	657.44	986.18	1,643.62	2,000	5,000	10,000	4,000	6,000
2219	580 Travel-Conferences	0.00	0.00	0.00	0	0	0		
	Total	657.44	986.18	1,643.62	2,000	5,000	10,000	4,000	6,000
	Improvement of Inst. Totals	6,027.11	8,786.71	14,793.82	19,200	19,200	24,200	9,880	14,520
	Educational Media Services								
2222	112 Media Generalist Salary	20,917.00	31,376.00	52,293.00	52,293	52,293	52,293	20,917	31,376
2222	211 Medical Insurance	1,620.34	2,430.75	4,051.09	4,052	4,352	4,996	1,998	2,998
2222	212 Dental Insurance	144.96	217.44	362.40	356	418	430	172	258
2222	213 Life Insurance	15.36	23.04	38.40	39	39	39	16	23
2222	214 Disability Insurance	56.43	84.72	141.15	141	141	157	63	94
2222	220 Social Security	1,570.71	2,355.99	3,928.70	4,000	4,000	4,000	1,600	2,400
2222	232 Retirement	539.70	809.55	1,349.25	1,350	1,380	1,380	552	828
2222	250 Unemployment	14.86	23.34	38.20	36	36	36	14	22
2222	260 Workers' Compensation	67.49	101.40	188.89	518	434	429	172	257
	Total	24,946.85	37,422.23	82,369.08	62,785	63,093	63,760	25,504	38,256
2222	430 Repairs & Maintenance Services	328.22	492.32	820.54	1,200	1,000	1,000	400	600
2222	610 General Supplies/Paper	434.15	651.24	1,085.39	1,000	1,000	700	280	420
2222	641 Books & Other Printed Media	2,719.87	4,079.89	8,799.76	7,100	7,400	5,011	2,005	3,006
2222	649 Other Information Resources	507.23	760.84	1,268.07	1,600	1,600	0	0	0

		Expended 2002-03 Middle	Expended 2002-03 High	Expended 2002-03 Total	Budgeted 2002-03 Total	Budgeted 2003-04 Total	Proposed 2004-05 Total	Proposed 2004-05 Middle	Proposed 2004-05 High
	Wilton Lyndeborough Cooperative School District								
	Educational Media Services continued								
2222	650 Computer Software	695.92	1,043.91	1,739.83	1,470	1,400	500	200	300
2222	731 New Equipment	0.00	0.00	0.00	0	0	0	0	0
2222	735 Replacement Equipment	0.00	0.00	0.00	0	700	0	0	0
2222	810 Dues & Fees	32.00	48.00	80.00	80	80	80	32	48
	Total	4,717.39	7,076.20	11,793.59	12,450	13,180	7,291	2,917	4,374
2223	532 Data Communications/Internet	192.00	288.00	480.00	500	500	480	192	288
2223	610 General Supplies/Paper	124.78	187.16	311.94	200	200	250	100	150
2223	641 Books Other Printed Media	0.00	0.00	0.00	0	0	0	0	0
2223	650 Computer Software	450.00	675.00	1,125.00	1,150	650	300	120	180
2223	731 New Equipment	0.00	0.00	0.00	0	0	623	249	374
2223	735 Replacement Equipment	0.00	0.00	0.00	0	0	375	150	225
	Total	766.78	1,150.16	1,916.94	1,850	1,350	2,028	811	1,217
	Educational Media/A.V. Totals	30,431.02	45,648.59	76,079.61	77,085	77,823	73,079	29,232	43,847
	School Board Services								
2311	120 School Board Members	200.00	300.00	500.00	500	500	500	200	300
2311	220 Social Security	2.90	4.35	7.25	40	40	40	16	24
2312	120 Clerk	50.00	75.00	125.00	1,200	1,200	1,080	480	600
2312	220 Social Security	3.84	5.72	9.56	92	92	92	37	55
2313	120 Treasurer	240.00	360.00	600.00	600	600	600	240	360
2313	220 Social Security	18.36	27.54	45.90	46	46	46	18	28
2314	120 Moderator/Ballot Clerks	0.00	0.00	0.00	200	200	200	80	120
2314	220 Social Security	0.00	0.00	0.00	15	15	15	6	9
2317	120 Auditors	360.00	540.00	900.00	200	200	200	80	120
2317	220 Social Security	6.12	9.18	15.30	15	15	15	6	9
2318	330 Professional Services (Legal)	4,829.84	29,891.78	34,721.62	5,000	5,000	5,000	2,000	3,000
2319	319 Supervisors/Towns	0.00	0.00	0.00	150	150	150	60	90
2319	520 S.B. Liability Insurance	1,000.00	1,500.00	2,500.00	2,500	2,500	2,500	1,000	1,500
2319	534 Postage Fees	163.17	244.75	407.92	400	400	400	160	240
2319	540 Advertising	1,600.57	2,400.86	4,001.43	4,000	4,000	4,000	1,600	2,400
2319	610 General Supplies/Paper	817.08	1,225.64	2,042.72	1,500	1,500	1,500	600	900
2319	810 Dues & Fees	979.23	1,468.84	2,448.07	2,500	2,500	2,500	1,000	1,500
2319	890 Miscellaneous	1,138.24	1,707.36	2,845.60	500	500	500	200	300
	Total	11,409.35	39,761.02	51,170.37	19,458	19,458	19,338	7,783	11,555
	School Board Services Totals	11,409.35	39,761.02	51,170.37	19,458	19,458	19,338	7,783	11,555

		Expended 2002-03 Middle	Expended 2002-03 High	Expended 2002-03 Total	Budgeted 2002-03 Total	Budgeted 2003-04 Total	Proposed 2004-05 Total	Proposed 2004-05 Middle	Proposed 2004-05 High
	Wilton Lyndeborough Cooperative School District								
	Executive Administration Services SAU								
	2321 312 Office of the Superintendent	29,905.00	44,857.00	74,762.00	74,762	74,471	82,954	33,182	49,772
	Total	29,905.00	44,857.00	74,762.00	74,762	74,471	82,954	33,182	49,772
	Specific Area Administration Services SAU								
	2332 319 SPED Administration	21,858.00	32,786.00	54,644.00	54,644	50,103	59,575	23,830	35,745
	Total	21,858.00	32,786.00	54,644.00	54,644	50,103	59,575	23,830	35,745
	Exec./SPED Administration Totals	51,763.00	77,643.00	129,406.00	129,406	124,574	142,529	57,012	85,517
	Support Services - School Administration								
	2410 113 Principal Salaries	50,055.76	75,083.64	125,139.40	122,201	132,201	137,701	55,080	82,621
	2410 211 Medical Insurance	8,148.85	12,223.78	20,372.63	21,198	21,713	24,948	11,757	13,191
	2410 212 Dental Insurance	764.42	1,146.88	1,911.30	1,870	2,200	2,264	906	1,358
	2410 213 Life Insurance	30.72	46.08	76.80	78	78	78	31	47
	2410 214 Disability Insurance	132.00	197.99	329.99	330	357	413	165	248
	2410 220 Social Security	3,638.61	5,457.13	9,095.74	9,348	10,113	10,535	4,214	6,321
	2410 232 Retirement	1,281.10	1,921.07	3,202.17	3,153	3,490	3,635	1,454	2,181
	2410 250 Unemployment	30.78	45.62	76.40	72	72	72	29	43
	2410 260 Workers' Compensation	157.61	236.71	394.52	1,210	1,097	1,129	452	677
	Total	64,240.05	96,358.90	180,596.95	159,460	171,321	180,775	74,088	106,687
	Repairs & Maintenance Services								
	2410 430 Repairs & Maintenance Services	501.91	754.29	1,256.20	4,000	3,600	3,600	1,440	2,180
	2410 531 Telephone	3,406.11	6,240.57	9,646.66	7,000	10,000	10,000	4,000	6,000
	2410 534 Postage	1,348.84	2,023.27	3,372.11	2,400	3,300	3,275	1,310	1,965
	2410 550 Printing	740.31	1,448.95	2,189.26	4,250	3,900	2,700	1,080	1,620
	2410 580 Travel/Conferences	498.63	747.96	1,246.59	500	500	2,900	1,160	1,740
	2410 610 General Supplies/Paper	292.34	439.44	731.76	1,400	1,400	1,800	720	1,080
	2410 650 Computer Software	507.20	760.80	1,268.00	1,200	2,600	1,400	560	840
	2410 731 New Equipment	2,867.00	1,566.99	4,453.99	0	200	0	0	0
	2410 735 Replacement Equipment	5,606.40	8,409.60	14,016.00	250	2,500	0	0	0
	2410 810 Fees & Dues	1,194.00	1,731.00	2,925.00	3,225	3,475	4,250	1,700	2,550
	2410 890 Misc.	0.00	0.00	0.00	0	0	0	0	0
	Total	16,962.74	24,142.87	41,105.61	24,225	31,675	29,925	11,970	17,955

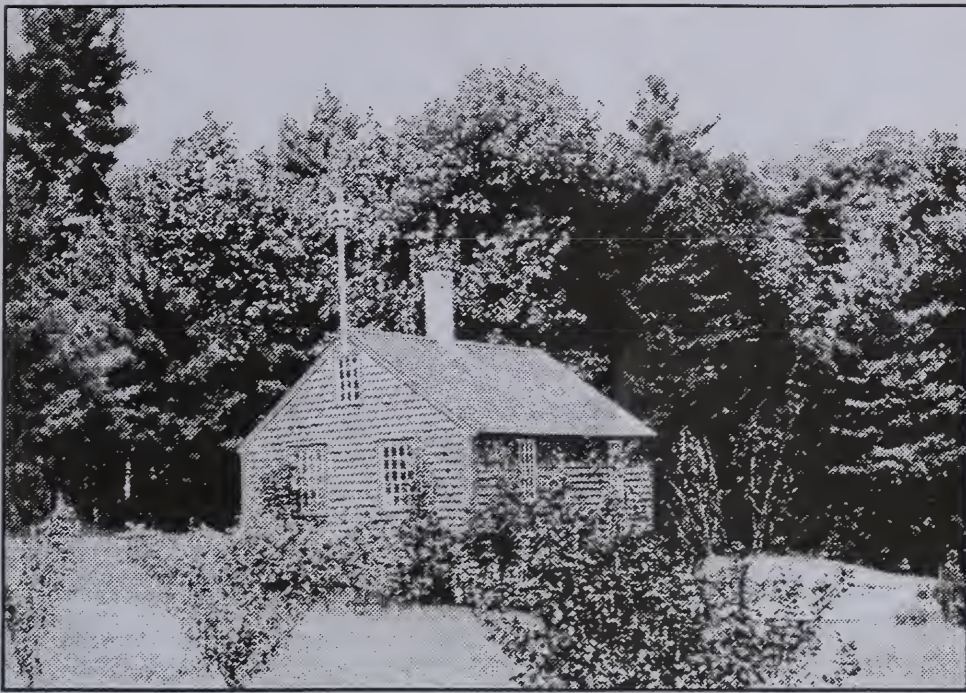
		Expended 2002-03 Middle	Expended 2002-03 High	Expended 2002-03 Total	Budgeted 2002-03 Total	Budgeted 2003-04 Total	Proposed 2004-05 Total	Proposed 2004-05 Middle	Proposed 2004-05 High
	Wilton Lyndeborough Cooperative School District								
	Support Services - School Admin. continued								
2411	114 Secretarial Salaries	20,864.78	31,297.17	52,161.95	54,787	56,140	57,429	22,972	34,457
2411	211 Medical Insurance	1,269.72	1,904.58	3,174.30	3,000	3,400	3,400	1,360	2,040
2411	212 Dental Insurance	324.99	487.59	812.58	911	1,074	860	430	430
2411	213 Life Insurance	30.72	46.08	76.80	78	78	78	32	46
2411	220 Social Security	1,683.01	2,524.11	4,207.12	4,191	4,295	4,393	1,757	2,636
2411	231 Retirement	903.90	1,355.70	2,259.60	2,268	3,312	3,388	1,355	2,033
2411	250 Unemployment	105.04	157.05	262.09	247	72	72	29	43
2411	260 Workers' Compensation	70.75	105.97	176.72	542	466	471	188	283
	Total	25,252.91	37,878.25	63,131.16	66,024	68,837	70,091	28,123	41,968
2490	890 Graduation/Assembly Expenses	0.00	3,011.07	3,011.07	3,550	3,550	3,725	480	3,245
	Total	0.00	3,011.07	3,011.07	3,550	3,550	3,725	480	3,245
	School Administration Totals	106,455.70	161,391.09	267,846.79	253,259	275,383	284,516	114,861	188,655
	Operation & Maintenance of Plant								
2620	114 Custodial Salaries	37,684.81	55,622.02	93,506.83	84,300	94,128	104,472	41,789	62,683
2620	211 Medical Insurance	5,334.36	8,002.02	13,336.38	5,752	14,652	16,793	11,757	5,036
2620	212 Dental Insurance	527.17	790.68	1,316.05	712	1,518	1,562	625	937
2620	213 Life Insurance	30.72	46.08	76.80	78	78	78	31	47
2620	220 Social Security	2,772.18	4,106.21	6,880.39	6,449	7,200	7,992	3,197	4,795
2620	231 Retirement	1,065.02	1,576.13	2,641.15	2,557	3,737	3,737	1,495	2,242
2620	250 Unemployment	45.62	68.98	114.60	108	138	138	55	83
2620	260 Workers' Compensation	108.90	163.35	272.25	835	782	857	343	514
	Total	47,568.76	70,577.67	116,146.45	100,791	122,233	135,629	59,292	78,337
2620	411 Water/Sewerage	5,279.20	7,918.80	13,198.00	20,500	20,500	20,500	6,200	12,300
2620	421 Disposal Services	2,746.77	4,120.17	6,866.94	7,000	7,000	7,000	2,600	4,200
2620	422 Snow Plowing Services	720.00	1,080.00	1,600.00	2,300	2,000	1,800	720	1,080
2620	424 Lawn & Grounds Care	600.49	690.72	1,291.21	1,600	5,450	5,800	2,320	3,480
2620	430 Repairs & Maintenance Serv.	12,129.11	18,193.74	30,322.85	23,600	22,175	24,965	9,986	14,979
2620	430 Repairs & Maintenance Serv. Caf�.	0.00	0.00	0.00	0	0	190	76	114
2620	520 Building Insurance	3,500.00	5,250.00	6,750.00	10,900	10,900	10,900	4,360	6,540
2620	580 Custodial Travel	440.00	660.00	1,100.00	1,100	1,100	1,100	440	660
2620	610 General Supplies/Paper	3,361.04	5,041.56	6,402.60	10,500	11,250	11,250	4,500	6,750
2620	622 Electricity	22,120.93	33,163.43	55,304.36	71,000	60,000	60,000	24,000	36,000
2620	623 Bottled Gas	109.61	164.71	274.52	2,500	1,500	1,500	600	900

		Expended 2002-03 Middle	Expended 2002-03 High	Expended 2002-03 Total	Budgeted 2002-03 Total	Budgeted 2003-04 Total	Proposed 2004-05 Total	Proposed 2004-05 Middle	Proposed 2004-05 High
	Wilton Lyndeborough Cooperative School District								
	Operation & Maintenance of Plant continued								
2620	624 Oil	13,577.20	20,365.80	33,943.00	52,000	34,000	35,000	14,000	21,000
2620	650 Computer Software	0.00	0.00	0.00	0	0	0	0	0
2620	731 New Equipment	6,139.08	9,208.64	15,347.72	1,535	838	1,497	599	898
2620	735 Replacement Equipment	1,578.02	2,367.03	3,945.05	925	4,958	218	87	131
	Total	72,301.65	108,244.60	180,546.25	205,660	181,689	181,720	72,688	109,032
	Operation & Maintenance Totals	119,870.43	176,822.27	296,692.70	306,451	303,902	317,349	131,990	185,389
	Student Transportation								
2721	519 Student Transportation	709.79	1,064.87	1,774.66	0	0	0	0	0
2722	519 SPED Transportation (All)	38,495.01	96,660.65	135,155.66	119,866	133,358	182,912	65,166	97,746
2743	519 Vocational Transportation	0.00	27,320.00	27,320.00	21,000	23,000	27,400	0	27,400
2744	519 Athletic Transportation	7,484.10	12,972.45	20,456.55	30,750	28,500	26,800	9,400	17,400
2745	519 Field Trip/Co curricular Transportation	1,366.00	2,205.25	3,571.25	4,875	4,373	5,635	1,885	3,750
	Total	48,054.90	140,223.02	188,277.92	176,491	189,231	222,747	76,451	146,296
	Student Transportation Totals	48,054.90	140,223.02	188,277.92	176,491	189,231	222,747	76,451	146,296
	Operation of Information Systems								
2844	112 Technology Coordinator	9,600.00	14,400.00	24,000.00	24,000	24,720	25,260	10,104	15,156
2844	211 Medical Insurance	826.68	1,240.16	2,066.84	6,233	2,244	2,575	1,030	1,545
2844	212 Dental Insurance	324.23	486.46	810.69	576	680	258	103	155
2844	213 Life Insurance	9.22	13.82	23.04	23	23	24	10	14
2844	220 Social Security	734.54	1,101.32	1,835.86	1,836	1,891	1,932	773	1,159
2844	231 Retirement	397.54	596.18	993.72	994	1,458	1,490	596	894
2844	250 Unemployment	50.92	76.42	127.34	120	35	35	14	21
2844	260 Workers' Compensation	26.74	39.79	66.53	204	205	207	83	124
	Total	11,969.87	17,954.15	29,924.02	33,988	31,236	31,781	12,713	19,068
2844	290 Workshops/Conferences	0.00	0.00	0.00	300	300	0	0	0
2844	580 Travel	0.00	0.00	0.00	300	300	300	120	180
2844	610 Supplies	120.00	180.00	300.00	300	300	300	120	180
2844	735 Replacement Equipment	0.00	0.00	0.00	0	0	0	0	0
	Total	120.00	180.00	300.00	900	900	600	240	360
	Oper. Of Information Systems Totals	12,089.87	18,134.15	30,224.02	34,888	32,136	32,381	12,953	19,428

Wilton-Lyndeborough Cooperative School District
Revenue Summary from 2001 through 2005

Revenue Sources		Actual 2001-2002	Actual 2002-03	Estimated 2003-04	Received to Date	Estimated 2004-05
Revenue from Local Sources:						
1300-1348	Tuition	5,116	6,394	0	0	0
1500-1599	Earnings on Investments	11,159	6,866	4,500	140	1,000
1900-1999	Other Revenue			0		
1920	Trust Funds	0	0	0	0	0
1990	Other Local	0	0	0	0	0
Revenue from State Sources:						
3111	Adequacy Aid	785,953	717,057	730,180	267,042	730,180
3210	Building Aid	130,000	130,000	130,000	130,000	130,000
3230	Catastrophic Aid	140,386	93,229	0	120,184	0
3260	Child Nutrition	1,348	1,589	1,300	302	1,300
3270	Driver Education	17,100	16,500	17,100	8,850	17,100
Revenue from Federal Sources:						
3560	Child Nutrition	32,406	36,021	32,000	8,374	32,000
4100-4539	Title II, IV, VI, Class Size	0	41,944	0	32,913	0
4580	Medicaid	28,745	55,751	0	46,623	0
Transfers from Other Funds:						
5100-5139	Accrued Interest	0	0	0	0	0
5210	From Fund Balance	0	0	0	0	0
5251	From Capital Reserve	0	0	0	0	0
Total Revenues		1,152,213	1,105,351	915,080	614,428	911,580

* Adequacy Aid figure same as 03-04. No figures available for 2004-05 to date.



The
Ephraim
Putnam
House



The
Livermoore Manse



The Herman Abbott
Homestead and Farm



The
Beard
House
on
Burns
Hill



The
Wigwam
Gas
Station



Snazzy
Snowmobile
Used by
Harry
Hutchinson
in 1926

WILTON POLICE DEPARTMENT	911 Emergency or 654-9452
WILTON FIRE DEPARTMENT	911 Emergency or 654-6758
WILTON AMBULANCE	911 Emergency or 654-2222
WILTON TOWN OFFICE	654-9451
Web site address: www.ci.wilton.nh.us	
Office Hours:	
Monday, Tuesday & Friday	9:00 – 4:00
Wednesday	Closed
Thursday	9:00 – 7:00
Board of Selectmen meet Monday Night	7:00 PM
BUILDING INSPECTOR	
Office Hours:	654-3960
Monday, Tuesday & Friday	8:30-10:30 AM
Thursday 8:30-10:30 AM and 4-7 PM	
FLORENCE RIDEOUT ELEMENTARY SCHOOL	654-6714
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL	654-6123
WILTON SUPERINTENDENT OF SCHOOLS	878-1026
WILTON RECYCLING CENTER	654-6150
Recycle Hours:	
Saturday	9:00 – 5:00
Sunday	8:00 – 12:00
Tuesday	7:30 – 5:00
Thursday	1:00 – 5:00
Monday, Wednesday & Friday	Closed
WILTON PUBLIC & GREGG FREE LIBRARY	654-2581
Email address: wpl@tellink.net	
Web site address: www.wiltonlibrarynh.org	
Library Hours:	
Tuesday & Wednesday	11:00 – 7:00
Thursday	9:30 – 7:00
Friday	11:00 – 5:00
Saturday	9:00 – 2:00
Sunday & Monday	Closed
WILTON-LYNDEBOROUGH YOUTH CENTER	654-6053
WILTON PUBLIC WORKS DEPARTMENT	654-6602

Please note all hours subject to change.